

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: PB-30

COUNCIL DISTRICT: 2
COMMUNITY: PACIFIC BEACH

TITLE: FIRE STATION #21

DEPARTMENT: FIRE DEPARTMENT
COSTS: LAND
ENGR/CONSTR 600,000

| FUNDING: | SOURCE | EXPEN/ENCUM | CONT APPROP | FY 1994 | FY 1995 | FY 1996 | FY 1997 | FY 1998 | FY 1999 |
|----------|--------------|-------------|-------------|---------|---------|---------|---------|---------|---------|
| 600,000 | UNIDENTIFIED | | | | | | | | |
| 600,000 | TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

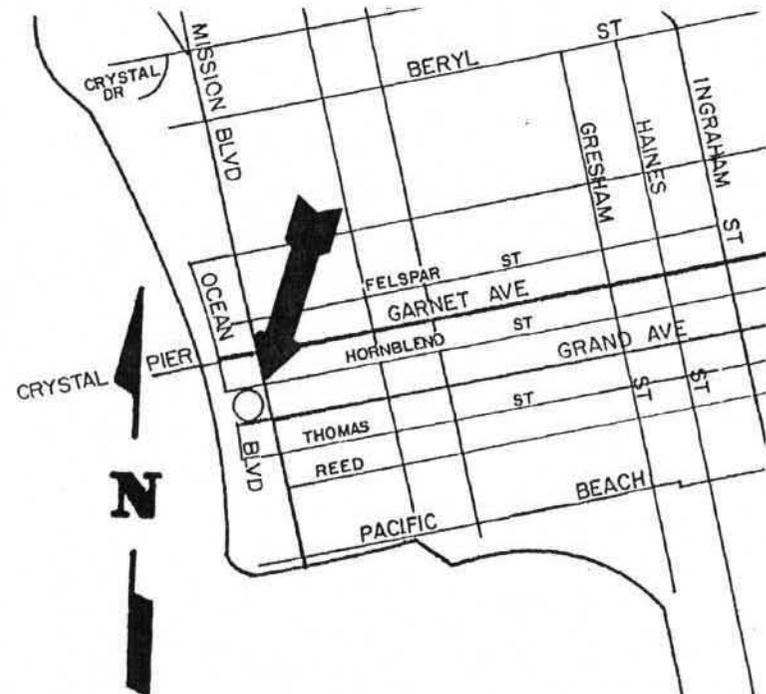
L=Land Acquisition P=Preliminary Design D=Design C=Construction R=Reimbursement F=Furnishings

DESCRIPTION: THIS EXISTING FIRE STATION AT 750 GRAND AVENUE HAS BEEN IN CONTINUOUS SERVICE SINCE 1979 AND IS NEED OF RENOVATION TO MAINTAIN ITS CURRENT LEVEL OF SERVICE TO THE COMMUNITY. 60% OF THE \$1,000,000 TOTAL PROJECT COST IS CONSIDERED TO BE THE APPROPRIATE SHARE FOR PACIFIC BEACH WITH CONTRIBUTION FROM LA JOLLA (10%) AND MISSION BEACH (30%).

JUSTIFICATION: THIS PROJECT IS REQUIRED TO MAINTAIN ADEQUATE COVERAGE OF THE SERVICE AREA.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.

RELATIONSHIP TO GENERAL AND COMMUNITY PLANS: THIS PROJECT IS CONSISTENT WITH THE PACIFIC BEACH COMMUNITY PLAN AND CITY'S GENERAL PLAN GUIDELINES.



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CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: PB-31

COUNCIL DISTRICT: 6
COMMUNITY: PACIFIC BEACH

TITLE: **FIRE STATION #48**

DEPARTMENT: FIRE DEPARTMENT

COSTS: LAND 700,000
ENGR/CONSTR 1,850,000

| FUNDING: | SOURCE | EXPEN/ENCUM | CONT APPROP | FY 1994 | FY 1995 | FY 1996 | FY 1997 | FY 1998 | FY 1999 | |
|--------------------|--------------|----------------------|-------------|----------|---------|----------------|---------|-----------------|---------|---------------|
| 2,550,000 | UNIDENTIFIED | | | | | | | | | |
| 2,550,000 | TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| L=Land Acquisition | | P=Preliminary Design | | D=Design | | C=Construction | | R=Reimbursement | | F=Furnishings |

DESCRIPTION: THIS PROJECT WILL PROVIDE A NEW FIRE FACILITY TO SUPPORT THE NEEDS OF THE COMMUNITY. 70% OF THE TOTAL PROJECT COST IS CONSIDERED TO BE THE APPROPRIATE SHARE FOR PACIFIC BEACH WITH CONTRIBUTIONS FROM LA JOLLA (10%), MISSION BEACH (10%) AND CLAIREMONT MESA (10%).

JUSTIFICATION: THIS PROJECT IS REQUIRED TO MAINTAIN ADEQUATE COVERAGE OF THE SERVICE AREA.

SCHEDULE: LAND ACQUISITION, DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.

RELATIONSHIP TO GENERAL AND COMMUNITY PLANS: THIS PROJECT IS CONSISTENT WITH THE PACIFIC BEACH COMMUNITY PLAN AND CITY'S GENERAL PLAN GUIDELINES.

