

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: PB-12
COUNCIL DISTRICT: 2
COMMUNITY: PACIFIC BEACH

TITLE: **FARNUM SCHOOL SITE – ACQUISITION**

DEPARTMENT: PARK AND RECREATION DEPARTMENT – OTHER PARKS

COSTS: LAND 1,104,800
ENGR/CONSTR

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
32,560	CAPOUT C	32,560							
758,240	CAPOTH C	568,680		189,560					
314,000	FED-RS C	314,000							
		LR		R					
1,104,800	TOTAL	915,240	0	189,560	0	0	0	0	0

L=Land Acquisition P=Preliminary Design D=Design C=Construction R=Reimbursement F=Furnishings

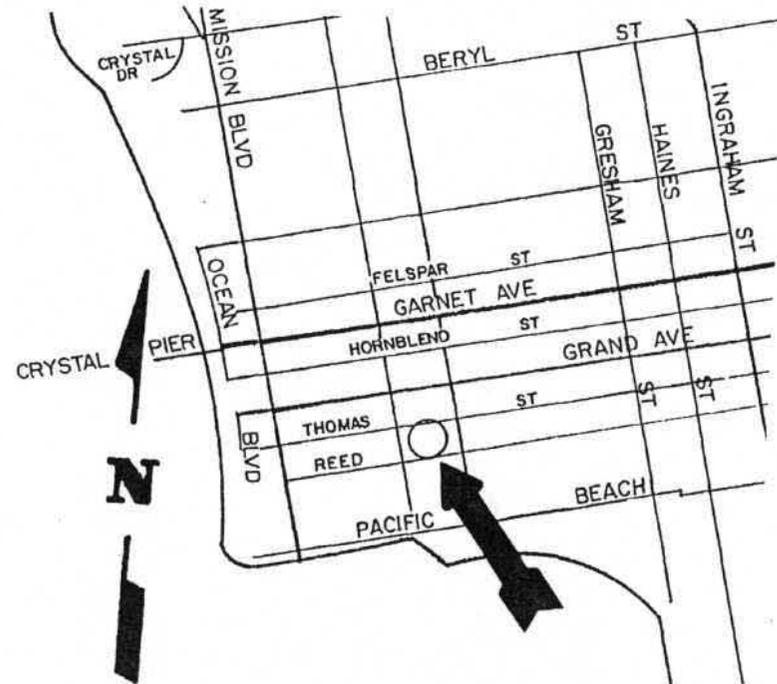
DESCRIPTION: THIS PROJECT WILL PROVIDE FOR THE ACQUISITION OF THE THREE-ACRE FARNUM ELEMENTARY SCHOOL SITE IN PACIFIC BEACH. THE SAN DIEGO UNIFIED SCHOOL DISTRICT HAS DETERMINED THAT THE SITE IS SURPLUS TO THEIR PRESENT NEEDS. THE CITY WILL UTILIZE THE SITE FOR PARK AND LIBRARY FACILITIES. ALL THREE ACRES ARE USEABLE.

JUSTIFICATION: THIS PROJECT WILL PROVIDE NEEDED ADDITIONAL LAND FOR RECREATIONAL FACILITIES IN PACIFIC BEACH.

SCHEDULE: THIS SITE WAS ACQUIRED IN FY 1989. REIMBURSEMENT OF FUNDS IS SCHEDULED IN FY 1990 – FY 1994.

RELATIONSHIP TO GENERAL AND COMMUNITY PLANS: THIS PROJECT IS CONSISTENT WITH THE PACIFIC BEACH COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.

CIP NO: 29-649.0



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: PB-13A
COUNCIL DISTRICT: 2
COMMUNITY: PACIFIC BEACH

TITLE: PACIFIC BEACH COMMUNITY PARK - VARIOUS IMPROVEMENTS, PHASE I

DEPARTMENT: PARK AND RECREATION DEPARTMENT - OTHER PARKS
COSTS: LAND
ENGR/CONSTR 354,000

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
310,000	DIF C	48,346	261,654						
44,000	PRKFEE C		44,000						
		D	DC						
354,000	TOTAL	48,346	305,654	0	0	0	0	0	0

L=Land Acquisition P=Preliminary Design D=Design C=Construction R=Reimbursement F=Furnishings

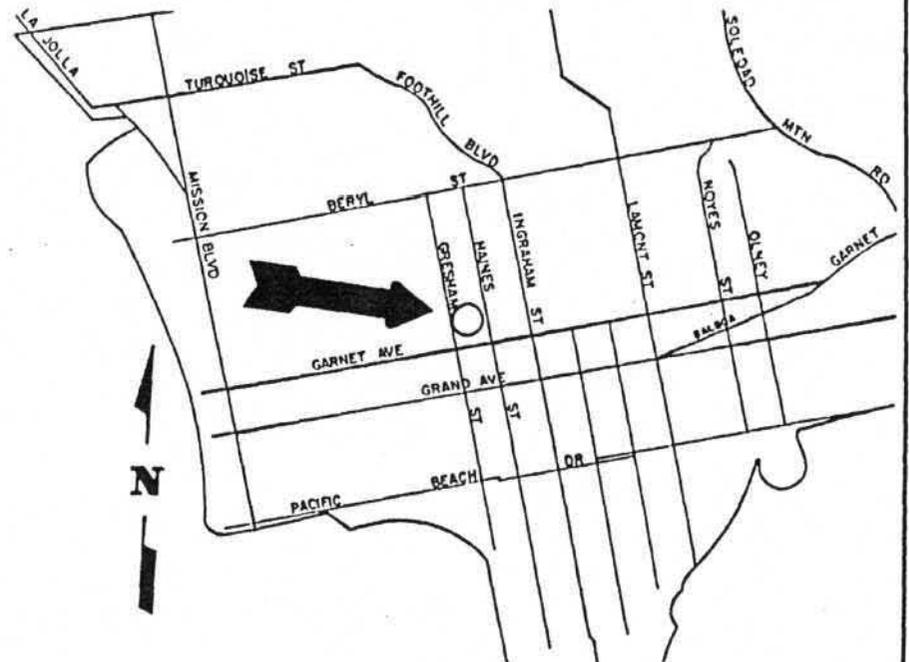
DESCRIPTION: THIS PROJECT WILL PROVIDE FOR THE DESIGN AND CONSTRUCTION OF ADDITIONAL IMPROVEMENTS TO THE PACIFIC BEACH RECREATION CENTER BUILDING. IMPROVEMENTS MAY INCLUDE PROVISION FOR DISABLED ACCESS TO THE BUILDING. PHASE II MAY INCLUDE DESIGN AND CONSTRUCTION OF IMPROVEMENTS TO THE EXISTING GYMNASIUM AND WEIGHT ROOM AND PROVIDE FOR ADDITIONAL ACCESS IF ALL ALTERNATIVES ARE NOT POSSIBLE WITH PHASE I WORK BUDGET CONSTRAINTS.

JUSTIFICATION: THIS PROJECT WILL PROVIDE FOR ENHANCED RECREATIONAL FACILITIES IN THE PACIFIC BEACH AREA.

SCHEDULE: DESIGN WAS SCHEDULED IN FY 1992. CONSTRUCTION IS SCHEDULED TO BEGIN IN FY 1993 AND BE COMPLETED IN FY 1994. THIS SCHEDULE IS CONTINGENT UPON THE RATE OF DEVELOPMENT AND FEES COLLECTED IN THE COMMUNITY. PHASE II WILL BE SCHEDULED WHEN FUNDING IS AVAILABLE.

RELATIONSHIP TO GENERAL AND COMMUNITY PLANS: THIS PROJECT IS CONSISTENT WITH THE PACIFIC BEACH COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.

CIP NO: 29-765.0



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: PB-13B

COUNCIL DISTRICT: 2
COMMUNITY: PACIFIC BEACH

TITLE: PACIFIC BEACH COMMUNITY PARK – VARIOUS IMPROVEMENTS, PHASE II

DEPARTMENT: PARK AND RECREATION DEPARTMENT – OTHER PARKS
COSTS: LAND
ENGR/CONSTR 222,000

FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
222,000	DIF C									
222,000	TOTAL	0	0	0	0	0	0	0	0	0
L=Land Acqulsition		P=Preliminary Design		D=Design		C=Construction		R=Reimbursement		F=Furnishings

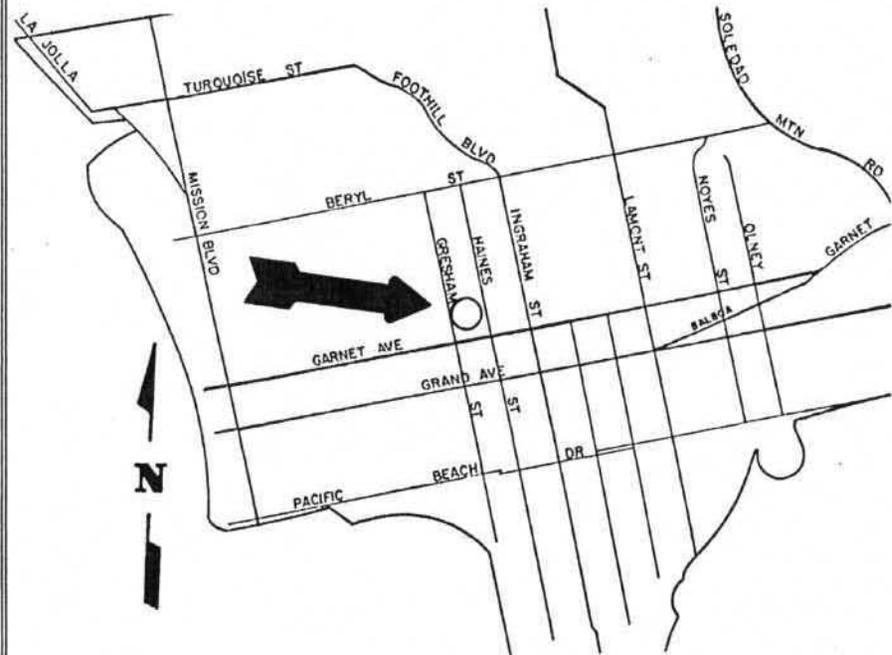
DESCRIPTION: THIS PROJECT WILL PROVIDE FOR THE DESIGN AND CONSTRUCTION OF IMPROVEMENTS TO THE EXISTING GYMNASIUM AND WEIGHT ROOM AND PROVIDE FOR ADDITIONAL ACCESS IF ALTERNATIVES ARE NOT POSSIBLE WITH PHASE I BUDGET.

JUSTIFICATION: THIS PROJECT PROVIDES FOR ENHANCED RECREATIONAL FACILITIES IN THE PACIFIC BEACH AREA.

SCHEDULE: PROJECT WILL BE SCHEDULED WHEN FUNDING IS AVAILABLE.

RELATIONSHIP TO GENERAL AND COMMUNITY PLANS: THIS PROJECT IS CONSISTENT WITH THE PACIFIC BEACH COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.

OPERATING BUDGET EFFECT: THE OPERATING BUDGET EFFECT IS ESTIMATED TO BE MINIMAL.



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: PB-14

COUNCIL DISTRICT: 2
COMMUNITY: PACIFIC BEACH

TITLE: PACIFIC BEACH RECREATION CENTER – MULTI-GENERATIONAL FACILITY

DEPARTMENT: PARK AND RECREATION DEPARTMENT – OTHER PARKS

COSTS: LAND
ENGR/CONSTR 5,200,000

FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
5,200,000	UNIDENTIFIED									
5,200,000	TOTAL	0	0	0	0	0	0	0	0	0

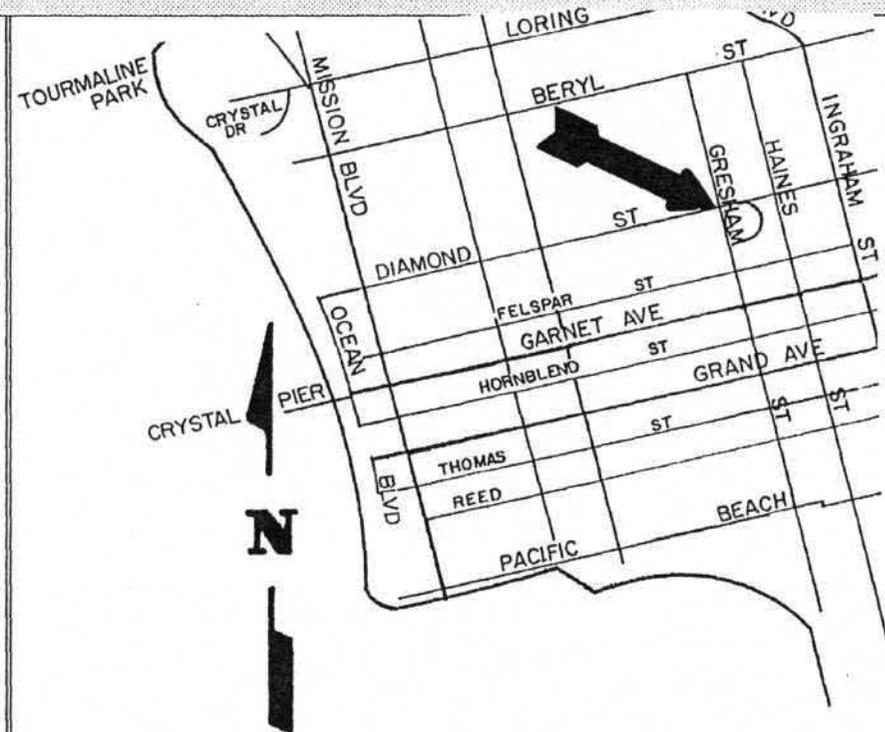
L=Land Acquisition P=Preliminary Design D=Design C=Construction R=Reimbursement F=Furnishings

DESCRIPTION: THIS PROJECT WILL PROVIDE FOR THE DESIGN AND CONSTRUCTION OF A NEW MULTI-GENERATIONAL RECREATION BUILDING AT THE PACIFIC BEACH COMMUNITY PARK IN PACIFIC BEACH. PROJECT INCLUDES DEMOLITION AND REMOVAL OF THE EXISTING STRUCTURE.

JUSTIFICATION: THIS PROJECT WILL PROVIDE FOR A LARGER COMMUNITY BUILDING TO ACCOMMODATE MULTI-GENERATIONAL USES AND AN EXPANDED PROGRAM OF RECREATIONAL ACTIVITIES.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.

RELATIONSHIP TO GENERAL AND COMMUNITY PLANS: THIS PROJECT IS CONSISTENT WITH THE PACIFIC BEACH COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: PB-15

COUNCIL DISTRICT: 2,6
COMMUNITY: PACIFIC BEACH

TITLE: **SWIMMING POOL – MIDDLE SCHOOL SITE**

DEPARTMENT: PARK AND RECREATION DEPARTMENT – OTHER PARKS
COSTS: LAND
ENGR/CONSTR 2,000,000

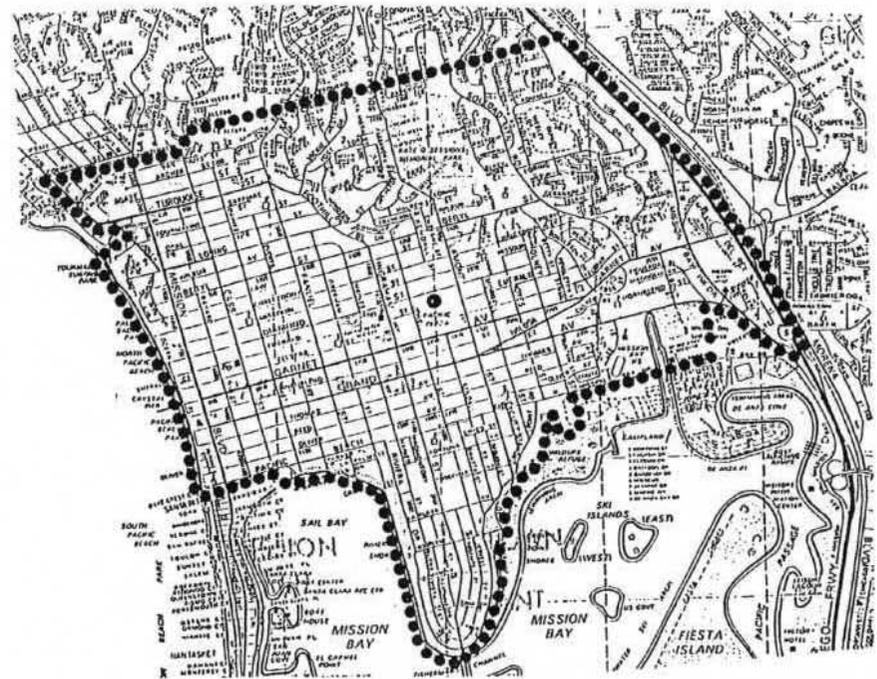
FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	
2,000,000 UNIDENTIFIED										
2,000,000 TOTAL		0	0	0	0	0	0	0	0	
L=Land Acquisition		P=Preliminary Design		D=Design		C=Construction		R=Reimbursement		F=Furnishings

DESCRIPTION: THIS PROJECT WILL PROVIDE FOR THE DESIGN AND CONSTRUCTION OF A COMMUNITY SWIMMING POOL AT A JUNIOR HIGH SCHOOL SITE OR OTHER SITE TO BE DETERMINED, IN THE PACIFIC BEACH COMMUNITY.

JUSTIFICATION: GENERAL PLAN GUIDELINES INDICATE THE NEED FOR A SWIMMING POOL FOR EACH 50,000 POPULATION. THE PACIFIC BEACH COMMUNITY MEETS THE POPULATION REQUIREMENTS.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.

RELATIONSHIP TO GENERAL AND COMMUNITY PLANS: THIS PROJECT IS CONSISTENT WITH THE PACIFIC BEACH COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: PB-16

COUNCIL DISTRICT: 6
COMMUNITY: PACIFIC BEACH

TITLE: **KATE SESSIONS PARK – IMPROVEMENTS**

DEPARTMENT: PARK AND RECREATION DEPARTMENT – OTHER PARKS
COSTS: LAND
ENGR/CONSTR 1,000,000

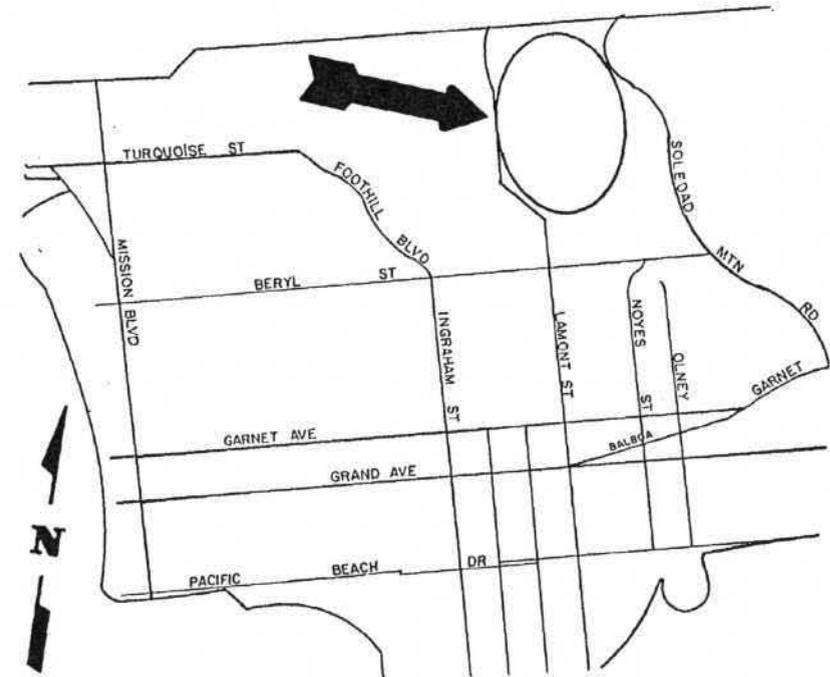
FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	
1,000,000	UNIDENTIFIED									
1,000,000	TOTAL	0	0	0	0	0	0	0	0	
L=Land Acquisition		P=Preliminary Design		D=Design		C=Construction		R=Reimbursement		F=Furnishings

DESCRIPTION: THIS PROJECT WILL UPDATE, RECONSTRUCT, AND REHABILITATE KATE SESSIONS REGIONAL PARK, INCLUDING RESTROOM, IRRIGATION SYSTEMS, LANDSCAPING, PLAY EQUIPMENT, DISABLED ACCESS, ACCESSIBLE RECREATIONAL FACILITIES AND LIGHTING.

JUSTIFICATION: THIS IS A HEAVILY USED REGIONAL PARK REQUIRING SIGNIFICANT ENHANCEMENT AND REHABILITATION TO MEET ADA STANDARDS AND TO EXTEND THE USEFUL LIFE OF THE PARK.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.

RELATIONSHIP TO GENERAL AND COMMUNITY PLANS: THIS PROJECT IS CONSISTENT WITH THE PACIFIC BEACH COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: PB-17

COUNCIL DISTRICT: 2
COMMUNITY: PACIFIC BEACH

TITLE: OCEAN BOULEVARD PARK – COMPLETE DEVELOPMENT TO THOMAS STREET

DEPARTMENT: PARK AND RECREATION DEPARTMENT – OTHER PARKS
COSTS: LAND
ENGR/CONSTR 600,000

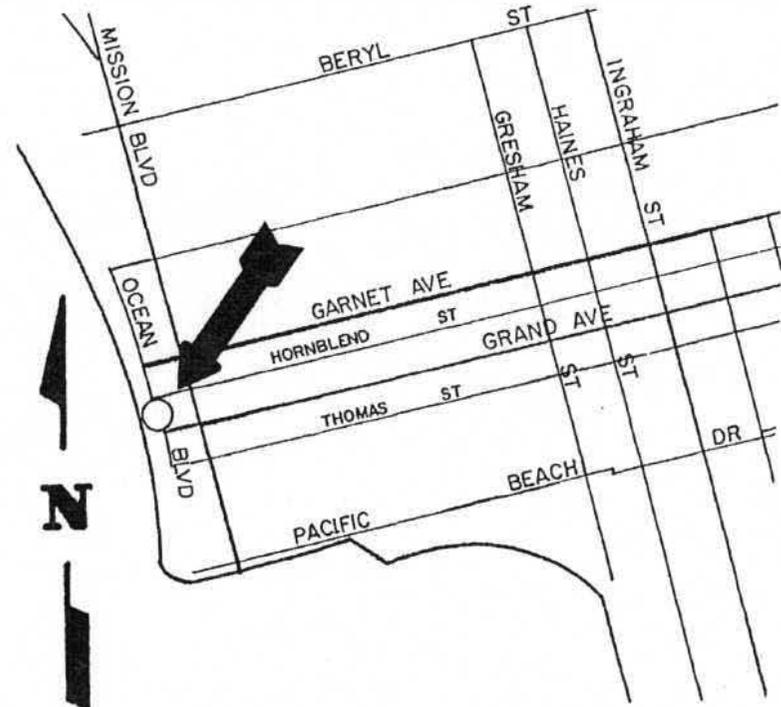
FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	
	600,000 UNIDENTIFIED									
	600,000 TOTAL	0	0	0	0	0	0	0	0	
L=Land Acquisition		P=Preliminary Design		D=Design		C=Construction		R=Reimbursement		F=Furnishings

DESCRIPTION: THIS PROJECT WILL COMPLETE THE FINAL PHASE OF THE DEVELOPMENT OF OCEAN BOULEVARD IN PACIFIC BEACH, WHICH WILL INCLUDE THE DESIGN AND CONSTRUCTION OF THE BEACH AREA PARK FROM HORNBLEND STREET TO THOMAS STREET.

JUSTIFICATION: PREVIOUS PHASES OF THIS PROJECT DEVELOPED THE AREA FROM DIAMOND STREET TO HORNBLEND. THIS PHASE WILL COMPLETE THE ENHANCEMENT OF THIS HEAVILY UTILIZED BEACHFRONT.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.

RELATIONSHIP TO GENERAL AND COMMUNITY PLANS: THIS PROJECT IS CONSISTENT WITH THE PACIFIC BEACH COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: PB-18

COUNCIL DISTRICT: 2
COMMUNITY: PACIFIC BEACH

TITLE: PALISADES PARK - RESTROOM

DEPARTMENT: PARK AND RECREATION DEPARTMENT - OTHER PARKS
COSTS: LAND
ENGR/CONSTR 200,000

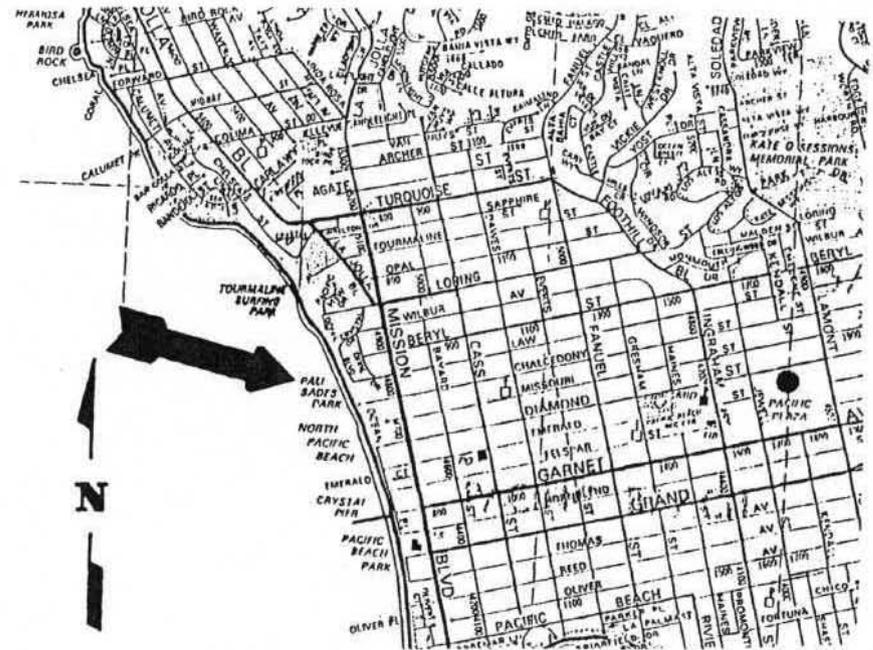
FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	
200,000 UNIDENTIFIED										
200,000 TOTAL		0	0	0	0	0	0	0	0	
L=Land Acquisition		P=Preliminary Design		D=Design		C=Construction		R=Reimbursement		F=Furnishings

DESCRIPTION: THIS PROJECT WILL PROVIDE FOR THE DESIGN AND CONSTRUCTION OF A NEW RESTROOM AT PALISADES PARK INCLUDING DEMOLITION OF THE EXISTING RESTROOM.

JUSTIFICATION: THE EXISTING RESTROOM DOES NOT MEET CURRENT REQUIREMENTS FOR SANITARY FACILITIES AND DISABLED ACCESS.

SCHEDULE: THE PROJECT WILL BE SCHEDULED FOR DESIGN AND CONSTRUCTION WHEN FUNDING IS IDENTIFIED.

RELATIONSHIP TO GENERAL AND COMMUNITY PLANS: THIS PROJECT IS CONSISTENT WITH THE PACIFIC BEACH COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: PB-
COUNCIL DISTRICT: 2
COMMUNITY: PACIFIC BEACH

TITLE: PACIFIC BEACH LIFEGUARD FACILITY

DEPARTMENT: PARK AND RECREATION DEPARTMENT - OTHER PARKS
COSTS: LAND
ENGR/CONSTR 600,000

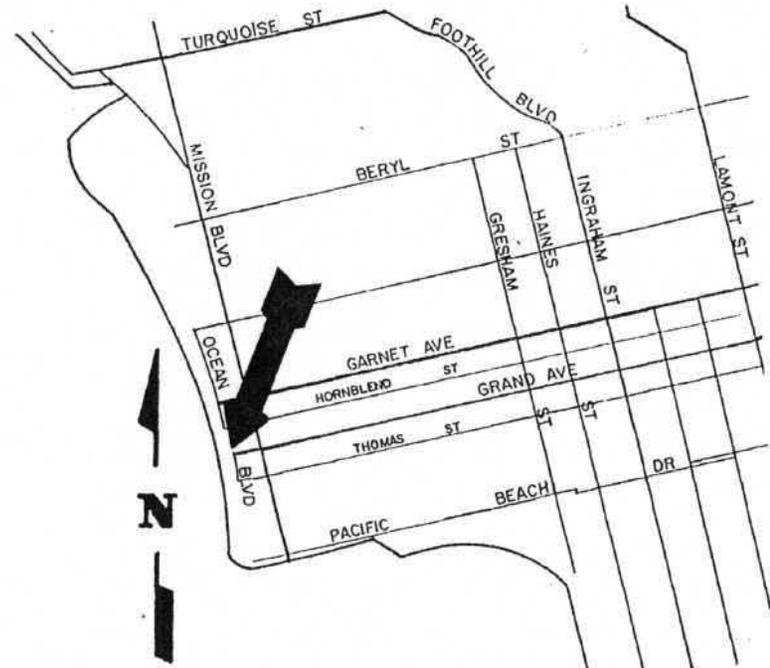
FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	
600,000 UNIDENTIFIED										
600,000 TOTAL		0	0	0	0	0	0	0	0	
L=Land Acquisition		P=Preliminary Design		D=Design		C=Construction		R=Reimbursement		F=Furnishings

DESCRIPTION: THIS PROJECT WILL PROVIDE FOR THE DESIGN AND CONSTRUCTION OF A NEW LIFEGUARD FACILITY AT THE FOOT OF GRAND AVENUE IN PACIFIC BEACH, INCLUDING PUBLIC RESTROOM FACILITIES WITH ACCESS FOR PERSONS WITH DISABILITIES. PROJECT INCLUDES DEMOLITION OF THE EXISTING FACILITY.

JUSTIFICATION: THE EXISTING FACILITY IS UNDERSIZED AND DOES NOT MEET CURRENT REQUIREMENTS OF THE LIFEGUARD SERVICE, OR CURRENT REQUIREMENTS FOR ACCESS TO DISABLED PERSONS.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.

RELATIONSHIP TO GENERAL AND COMMUNITY PLANS: THIS PROJECT IS CONSISTENT WITH THE PACIFIC BEACH COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: PB-20

COUNCIL DISTRICT: 6
COMMUNITY: PACIFIC BEACH

TITLE: MISSION BAY ATHLETIC AREA – DEVELOPMENT AND EXPANSION

DEPARTMENT: PARK AND RECREATION DEPARTMENT – OTHER PARKS
COSTS: LAND
ENGR/CONSTR 2,500,000

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	
2,500,000	UNIDENTIFIED									
2,500,000	TOTAL	0	0	0	0	0	0	0	0	
L=Land Acquisition		P=Preliminary Design		D=Design		C=Construction		R=Reimbursement		F=Furnishings

DESCRIPTION: THIS PROJECT WILL PROVIDE FOR THE DESIGN AND CONSTRUCTION OF THE EXPANSION AND MODERNIZATION OF THE MISSION BAY ATHLETIC AREA LOCATED ON GRAND AVENUE AT ROSE CREEK IN PACIFIC BEACH.

JUSTIFICATION: CURRENT IMPROVEMENTS CONSISTING OF LITTLE LEAGUE FIELDS DO NOT MEET CURRENT MULTI-PURPOSE SPORTS FIELD STANDARDS. EXPANSION OF THE ATHLETIC FIELD BY APPROXIMATELY FOUR ACRES IS ANTICIPATED WHEN THE BOAT AND SKI CLUB IS RELOCATED.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.

RELATIONSHIP TO GENERAL AND COMMUNITY PLANS: THIS PROJECT IS CONSISTENT WITH THE PACIFIC BEACH COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.

