

Pacific Beach

Public Facilities Financing Plan

CITY OF SAN DIEGO PLANNING DEPARTMENT

March 1994

(R-94-1365)

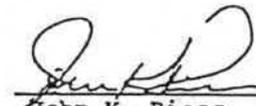
RESOLUTION NUMBER R-283641

ADOPTED ON MAR 29 1994

RESOLUTION OF THE COUNCIL OF THE CITY OF SAN
DIEGO APPROVING THE PACIFIC BEACH PUBLIC
FACILITIES FINANCING PLAN.

BE IT RESOLVED, by the Council of The City of San Diego,
that the City Council hereby approves that document entitled
"Pacific Beach Public Facilities Financing Plan, February, 1994,"
a copy of which is on file in the office of the City Clerk as
Document No. RR-283641.

APPROVED: JOHN W. WITT, City Attorney

By 

John K. Riess
Deputy City Attorney

(R-94-1366)

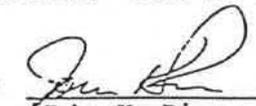
RESOLUTION NUMBER R-283642

ADOPTED ON MAR 29 1994

BE IT RESOLVED, by the Council of The City of San Diego,
that existing development impact fees for the Pacific Beach
Community are hereby rescinded.

BE IT FURTHER RESOLVED, that new development impact fees for
all properties within the Pacific Beach Community area as
described in the Pacific Beach Public Facilities Financing Plan
of February 1994, a copy of which is on file in the office of the
City Clerk as Document No. RR-283641, are hereby established.

APPROVED: JOHN W. WITT, City Attorney

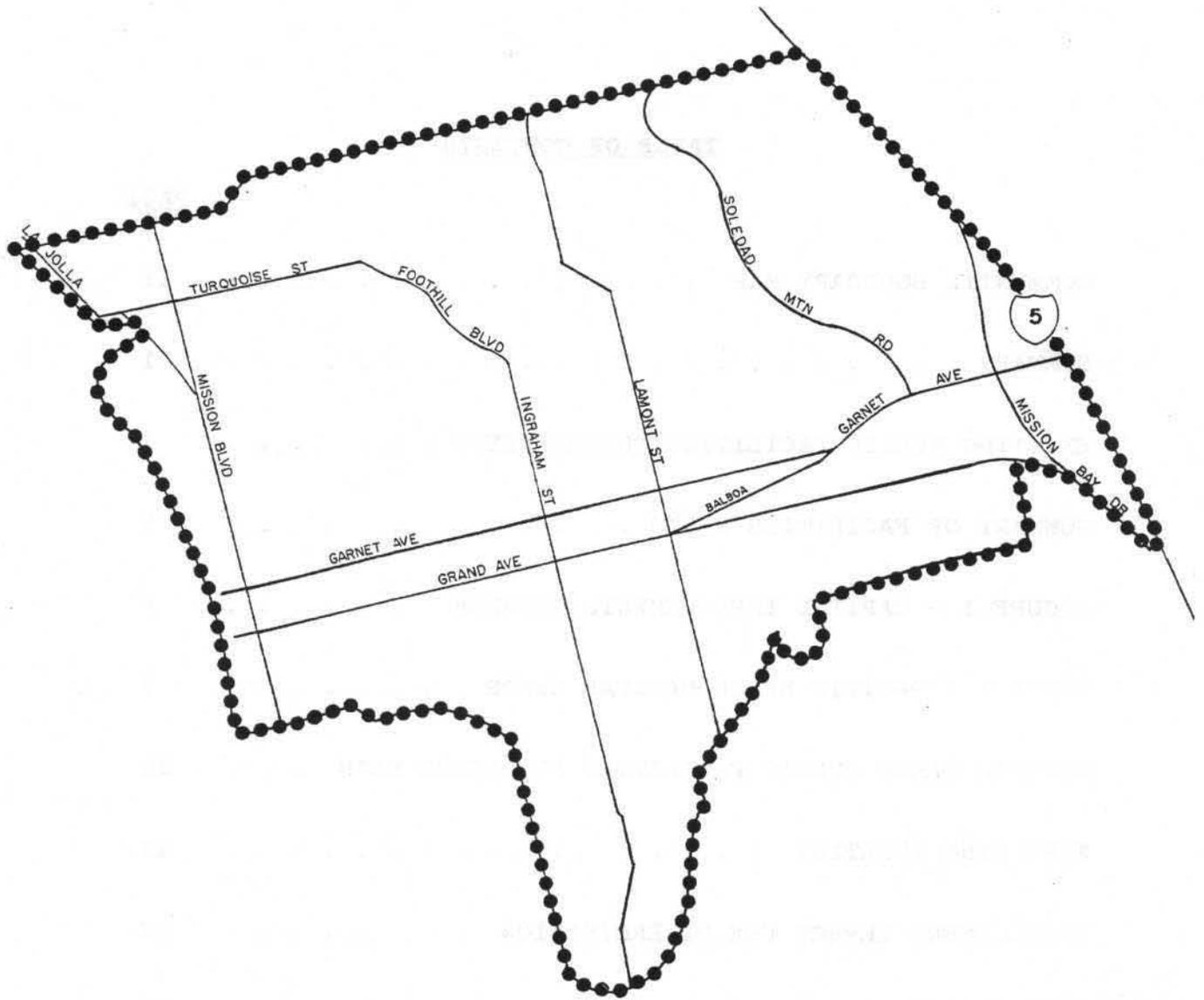
By 

John K. Riess
Deputy City Attorney

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This information will be made available in alternative formats upon request. To request a financing plan in an alternative format, call the Facilities Financing Section at (619) 533-3850.



PACIFIC BEACH



..... COMMUNITY BOUNDARY

SUMMARY

This document is the first Public Facilities Financing Plan for the Pacific Beach Community Plan area and sets forth the major public facilities needs in the areas of transportation (streets, storm drains, traffic signals, etc.), libraries, park and recreation and fire stations. Other public needs such as police facilities, public works yards, landfills, Central Library, etc., concern a broader area than a single community or even multiple communities. Accordingly, they are being analyzed and financing strategies will be developed separately.

The facilities included in this financing plan will be needed over the next approximately twenty years when the ultimate buildout of the community is expected. The draft Pacific Beach Community Plan (dated February, 1994) is expected to be adopted in conjunction with this financing plan. This draft Community Plan, a guide for future development within the community, served to determine the public facility needs reflected in this document. The City Council has previously adopted impact fees to help mitigate the cost of the public facilities necessitated by development in the community. Impact fees for residential development were adopted on August 4, 1987 by Resolution No. 269019, and impact fees for commercial/industrial development were adopted on September 14, 1987 by Resolution No. 269274. These documents provide the basis for a revision of impact fees for the Pacific Beach Community.

Development Forecast and Analysis

The Pacific Beach Community Plan is a comprehensive policy guide for the physical development of the community. The Pacific Beach community is bounded on the north by the community of La Jolla, on the east by Interstate 5 and the Clairemont Mesa community, on the south by Mission Bay Park and the Mission Beach community, and on the west by the Pacific Ocean.

An analysis of present and projected development using the community plan as a guide indicates that, over the next approximate twenty year period, 995 residential dwelling units will be constructed and an estimated additional 405,000 square feet of commercial/industrial development will take place. Accordingly, it is estimated that combined residential and commercial/industrial development will result in an increase from approximately 335,300 existing trip ends to approximately 356,900 trip ends at community build-out.

Priority of Facilities as Indicated by the Community

The Pacific Beach Community Planning Committee has provided a priority list by category of proposed facilities indicated in the community plan. This priority list is included in Appendix B of this plan. Only those facilities included in the community plan are listed.

EXISTING PUBLIC FACILITIES AND FUTURE NEEDS

Transportation

Pacific Beach is served by a transportation network which consists of automobile and public transportation systems, a bicycle system, and a pedestrian circulation system. Provision of adequate transportation facilities has been a continuing process of providing those facilities necessary to support the community. Additional transportation improvements will be necessary to meet both existing needs and the needs of future development.

Transportation improvements in Pacific Beach are dictated by traffic volume. Improvements will be funded through a combination of Development Impact Fees (DIF) and other funding sources yet to be determined. Additional details on Transportation Improvements are provided in Table 1 and Appendix A.

Fire Protection

Fire protection for Pacific Beach is provided by Station #21 located at Mission Boulevard and Grand Avenue. This station is proposed for renovation in order to maintain adequate coverage. A new station (Station #48) is proposed for construction to serve the communities of Pacific Beach, Mission Beach, La Jolla, and Clairemont Mesa. As both fire stations will provide service to more than one community, only the proportionate share for Pacific Beach is included in this financing plan.

Library

There is one branch public library located in the Pacific Beach community. The existing library is too small to provide adequate library services for the buildout population. As the community reaches capacity it is anticipated that the Pacific Beach Branch will be replaced by a 12,500 square foot facility.

Park and Recreation

Eight recreational facilities are located in the Pacific Beach area. Park and Recreation needs are based on General Plan Standards, and are consistent with the community plan. These needs consist of construction of a multi-generational facility (which can provide a variety of uses for children through senior citizens), a swimming pool, acquiring turf for three school parks (with sportsfield lighting at two), expansion of existing facilities, and addition of new facilities. The projects are further described in Table 1 and in Appendix A.

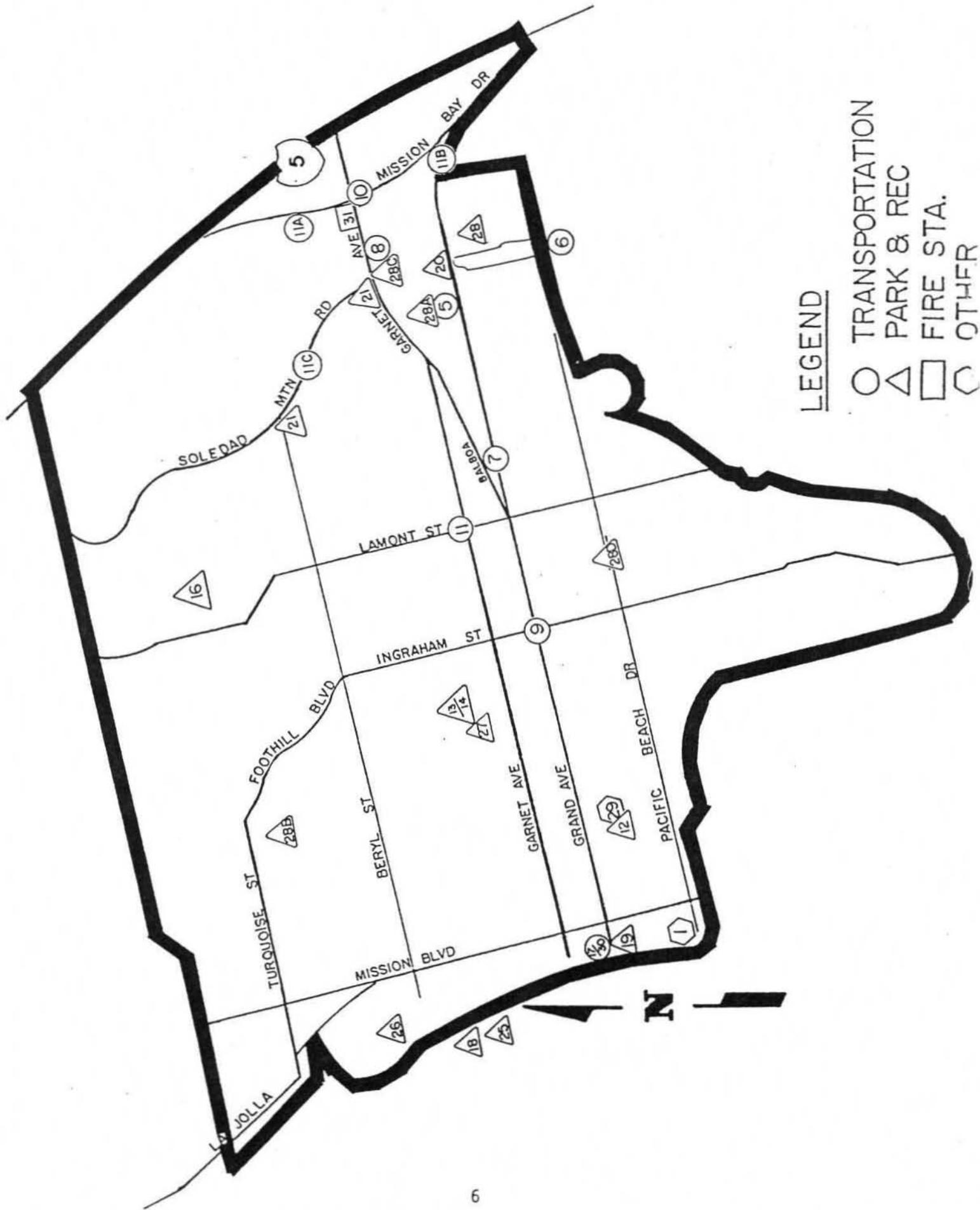
SUMMARY OF FACILITIES NEEDS

The following figure and tables summarize facilities needs of the Pacific Beach Community. Figure 1 illustrates general locations for the projects described. Table 1 reflects both long range needs and those reflected in the current Council adopted Capital Improvements Program (CIP). These projects are more fully described in Appendix A.

The near term needs reflected in Table 1 are subject to annual revision in conjunction with Council adoption of the Annual Budget. Depending on priorities and availability of resources, substantial changes from year to year are possible.

In addition to the projects outlined in Table 1 and Appendix A certain improvements are programmed on a City-wide basis which may include projects in Pacific Beach. These include the La Jolla-Pacific Beach Trunk Sewer Relief (CIP 46-164.0) funded with sewer revenues, and Undergrounding of City Utilities (CIP 37-028.0) funded in large part by local utility companies.

FIGURE I - CAPITAL IMPROVEMENTS PROGRAM



LEGEND

- TRANSPORTATION
- △ PARK & REC
- FIRE STA.
- ⬡ OTHER

TABLE 1
PACIFIC BEACH – CAPITAL NEEDS
 FISCAL YEAR 1994

PROJECT NO.	ESTIMATED COST (1994)	C.I.P. NUMBER/ YEAR OF CONSTR.	IDENTIFIED FUNDING	FUNDING SOURCE (C= CITY) (N= NON-CITY)	BASIS FOR D.I.F.
TRANSPORTATION PROJECTS					
NOTE: BICYCLE FACILITIES ARE NOT PROVIDED FOR UNLESS OTHERWISE NOTED.					
1	\$490,000	11-293.0 FY 94	\$270,000 \$220,000	DIF C CAPOUT C	\$490,000
2	\$350,000	68-008.0 FY 94	\$350,000	TRANS C	\$350,000
3	\$6,970,000				\$6,970,000
4	\$1,290,000				\$1,290,000
5	\$162,000	58-094.0 FY 94	\$25,000	LTF N	\$162,000
6	\$1,800,000				\$1,800,000
7	\$2,200,000				\$2,200,000
8	\$1,400,000				\$1,400,000
9	\$380,000				\$380,000

TABLE 1
PACIFIC BEACH – CAPITAL NEEDS
 FISCAL YEAR 1994

PROJECT NO.	ESTIMATED COST (1994)	C.I.P. NUMBER/ YEAR OF CONSTR.	IDENTIFIED FUNDING	FUNDING SOURCE (C= CITY) (N= NON-CITY)	BASIS FOR D.I.F.
TRANSPORTATION PROJECTS					
10 GARNET AVENUE AND MISSION BAY DRIVE INTERSECTION IMPROVEMENT.	\$500,000				\$500,000
11 GARNET AVENUE AND LAMONT STREET INTERSECTION IMPROVEMENT.	\$190,000				\$190,000
11A ROSE CREEK BICYCLE PATH FEASIBILITY STUDY	\$40,000				\$40,000
11B GRAND AVENUE MEDIAN – FIGUEROA BOULEVARD TO MISSION BAY DRIVE	\$180,000				\$180,000
11C SOLEDAD MOUNTAIN ROAD MEDIAN – BERYL STREET TO 200 FEET NORTH OF FELSPAR STREET	\$240,000				\$240,000
TOTAL TRANSPORTATION PROJECTS	\$16,192,000		\$865,000		\$16,192,000
PARKS AND RECREATION					
12 FARNUM SCHOOL SITE-ACQUISITION	\$1,104,800	29-649.0 FY 94	\$32,560 \$758,240 \$314,000	CAPOUT C CAPOTH C FED-R/S C	\$1,104,800
13A PACIFIC BEACH COMMUNITY PARK – VARIOUS IMPROVEMENTS, PHASE I	\$354,000	29-765.0	\$310,000 \$44,000	DIF C PARK FEES C	\$354,000
13B PACIFIC BEACH COMMUNITY PARK – VARIOUS IMPROVEMENTS, PHASE II	\$222,000		\$222,000	DIF C	\$222,000

TABLE 1
PACIFIC BEACH – CAPITAL NEEDS
 FISCAL YEAR 1994

PROJECT NO.	PROJECT DESCRIPTION (See Appendix A for more details)	ESTIMATED COST (1994)	C.I.P. NUMBER/ YEAR OF CONSTR.	IDENTIFIED FUNDING	FUNDING SOURCE (C= CITY) (N= NON-CITY)	BASIS FOR D.I.F.
<u>PARKS AND RECREATION (continued)</u>						
14	PACIFIC BEACH RECREATION CENTER – CONSTRUCT MULTI- GENERATIONAL FACILITY	\$5,200,000				\$5,200,000
15	SWIMMING POOL – MIDDLE SCHOOL SITE	\$2,000,000				\$2,000,000
16	KATE SESSIONS PARK – IMPROVEMENTS	\$1,000,000				\$1,000,000
17	OCEAN BOULEVARD PARK – COMPLETE DEVELOPMENT TO THOMAS STREET.	\$600,000				\$600,000
18	PALISADES PARK – RESTROOM	\$200,000				\$200,000
19	PACIFIC BEACH PARK LIFEGUARD FACILITY	\$600,000				\$600,000
20	MISSION BAY ATHLETIC AREA – DEVELOPMENT AND EXPANSION.	\$2,500,000				\$2,500,000
21	BAYVIEW CAPEHART SITE – IMPROVEMENTS	\$200,000				\$200,000
22	ADDITIONAL PARKS (10 ACRES) – ACQUIRE AND DEVELOP	\$14,700,000				\$14,700,000
23	EXISTING PARKS – ADDITIONAL IMPROVEMENTS AS REQUIRED	\$600,000				\$600,000
24	BEACH COMFORT STATIONS – ENHANCEMENTS	\$400,000				\$400,000
25	COASTAL EROSION PROTECTION – CRYSTAL PIER TO TOURMALINE CANYON PARK	\$4,000,000				\$4,000,000

TABLE 1
PACIFIC BEACH – CAPITAL NEEDS
 FISCAL YEAR 1994

PROJECT DESCRIPTION (See Appendix A for more details)	ESTIMATED COST (1994)	C.I.P. NUMBER/ YEAR OF CONSTR.	IDENTIFIED FUNDING	FUNDING SOURCE (C= CITY) (N= NON-CITY)	BASIS FOR D.I.F.
PROJECT NO.					
<u>PARKS AND RECREATION (continued)</u>					
26 NORTH PALISADES PARK – IMPROVEMENTS	\$1,000,000				\$1,000,000
27 PACIFIC BEACH MIDDLE SCHOOL – TURF 10 ACRES AND PROVIDE SPORTSFIELD LIGHTING	\$1,300,000				\$1,300,000
28 CAMPLAND PARK – DEVELOPMENT	\$2,000,000				\$2,000,000
28A BAYVIEW TERRACE ELEMENTARY SHOOOL – TURF AND SPORTS FIELD LIGHTING	\$1,175,000				\$1,175,000
28B PACIFIC BEACH ELEMENTARY SCHOOL – TURFING AND MISCELLANEOUS IMPROVEMENTS	\$642,000				\$642,000
28C ROSE CREEK CHANNEL – ENHANCEMENT	\$355,000				\$355,000
28D PACIFIC BEACH DRIVE – POCKET PARKS	\$920,000				\$920,000
TOTAL PARK AND RECREATION PROJECTS	\$41,072,800		\$1,680,800		\$41,072,800
<u>LIBRARY PROJECTS</u>					
29 EARL AND BIRDIE TAYLOR LIBRARY – PACIFIC BEACH	\$3,897,683	35-073.0 FY 94	\$456,000 \$150,000 \$80,000 \$15,000	DIF C CAPOTH C PARK FEES C BENJ C	\$3,897,683
TOTAL LIBRARY PROJECTS	\$3,897,683		\$701,000		\$3,897,683

TABLE 1
PACIFIC BEACH – CAPITAL NEEDS
 FISCAL YEAR 1994

PROJECT NO.	PROJECT DESCRIPTION (See Appendix A for more details) ESTIMATED COST (1994)	C.I.P. NUMBER/ YEAR OF CONSTR.	IDENTIFIED FUNDING	FUNDING SOURCE (C= CITY) (N= NON-CITY)	BASIS FOR D.I.F.
<u>FIRE PROJECTS</u>					
30	FIRE STATION #21 (750 GRAND AVENUE): PROVIDE 60% SHARE OF THE COST OF RENOVATION AND EXPANSION OF THE FACILITY.	\$600,000 *			\$600,000
31	FIRE STATION #48 CONSTRUCT NEW STATION	\$2,550,000 *			\$2,550,000
	TOTAL FIRE PROJECTS	\$3,150,000	\$0		\$3,150,000
	TOTAL LONG-RANGE PACIFIC BEACH CAPITAL PROJECTS	\$64,312,483	\$3,246,800		** \$64,312,483

* REFLECTS PACIFIC BEACH PORTION ONLY.

** THIS FIGURE WILL BE USED AS THE BASIS FOR DEVELOPMENT IMPACT FEES. APPROXIMATELY 5% OR \$3,081,300 OF THE TOTAL NEEDS ARE ANTICIPATED FROM NEW DEVELOPMENT.

KEY TO FUND SOURCE ABBREVIATIONS:

DIF – Development Impact Fees
 Trans – Transnet
 CAPOUT – Capital Outlay/Sales Tax
 CAPOTH – Capital Outlay/Other Revenue

LTF – Local Transportation Funds
 PARK FEES – Park Fee
 BENJ – Benjamin Fund
 FED R/S – Federal Revenue Sharing

PACIFIC BEACH - PUBLIC FACILITIES FINANCING PLAN

General

The PROGRESS GUIDE AND GENERAL PLAN (General Plan) for the City of San Diego recommends the division of the City into planning areas which are designated as Urbanized, Planned Urbanizing, and Future Urbanizing areas. Urbanized areas include the central portion of San Diego as well as the remaining older sections of the City. Planned Urbanizing areas consist of newly developing communities. Future Urbanizing areas include land which is presently undeveloped.

The Pacific Beach area is an Urbanized area. This document constitutes the first Public Facilities Financing Plan for the Pacific Beach Community.

Development Forecast and Analysis

The Pacific Beach community, totaling approximately 2,700 acres, is developing in accordance with the Community Plan to be approved by Council concurrent with this document. Currently, Pacific Beach contains approximately 22,092 dwelling units with a population of about 39,626 persons. An analysis of projected development and using the proposed Community Plan as a guide, indicates that over the next twenty years, additional development will take place in the following categories:

<u>Use</u>	<u>Estimated Development</u>	
Residential	995	Dwelling Units
Commercial/Industrial	14,599	Average Daily Traffic

Periodic Revision

To ensure that this program maintains its viability, this plan will be periodically revised to include, but not necessarily be limited to, Council changes to the Capital Improvements Program and the Community Plan.

FINANCING STRATEGY

The City of San Diego has at its disposal a wide variety of potential funding sources for financing public facilities. A portion of the funding for the needed facilities will be provided as a part of the subdivision process by developers and by impact fees. Other potential methods for financing public facilities are described below:

1. Impact fees (DIF) - Impact fees are a method whereby the impact of new development upon the infrastructure is measured and a fee system developed and imposed on developers to mitigate the impact. The impact fees are collected at the time of issuance of individual building permits. Funds so collected are deposited in a special interest bearing account which retains all monies for use in the community in which they were collected. As sufficient funds are collected, the City proceeds with a construction program, in order of priority. This is one of the financing methods recommended for Pacific Beach.

2. TRANSNET, GAS TAX, and other programs such as a state-local partnership program may provide some funds for community transportation projects. These funds will be allocated annually and may be used to fund a portion of the long-range capital needs for transportation improvements in Pacific Beach in the future.

3. Assessment Districts - Special assessment financing, using 1913/1915 Assessment Acts or a Mello-Roos District could be used as a supplementary or alternative method of financing some facilities. The Mello-Roos District requires a 2/3 vote for passage. Other assessment districts require the support of the community.

4. General Obligation Bond Issues - Prior to the late 1960's, bond issues were considered the most appropriate method of funding many types of public facilities. These require 2/3 voter approval for passage.

5. Annual Allocation - In the years prior to the passage of Proposition 13, the City was able to respond to community facility needs by using a portion of the sales tax revenue to support the Capital Improvement Program. This has not been possible for some time. However, if other revenues were increased, annual allocations could again be used to fund some capital facilities. This is a recommended method of funding some park and recreation facilities and transportation improvements.

6. Facilities Benefit Assessment (FBA) - This method of financing, used solely in Planned Urbanizing Communities, spreads costs fairly and equally and follows the procedures specified in City Council Ordinance O-15318 dated August 25, 1980. However, this method cannot be used in Urbanized areas such as Pacific Beach.

General Assumptions and Conditions

In connection with the application of the above methods of financing, the following general assumptions and conditions would apply:

1. Developers would be required to provide facilities normally provided within the subdivision process as a condition of subdivision approval, including traffic signals.
2. Abutting property owners are responsible for frontage improvements such as sidewalks, curbs and gutters.

3. The DEVELOPMENT IMPACT FEE would be paid by the developer at the time of building permit issuance.

4. DEVELOPMENT IMPACT FEE funds collected would be placed in a trust account including interest earnings for use only in the community area.

5. A developer or group of developers can propose to build or improve a specific facility identified in the Capital Improvements Program and, upon City Council approval, enter into an agreement to provide the facility for reimbursement.

DEVELOPMENT IMPACT FEE

DETERMINATION

Background

The Pacific Beach Community Plan Area is almost fully developed. Thus, the majority of the required public improvements will have to be provided through special funding mechanisms. In late 1987, staff developed and recommended impact fees for 28 urbanized communities. The City Council adopted the recommended fees, including those for the Pacific Beach Community Plan Area, to mitigate the impact of development on public facilities. Since the community is near build-out, the fees will provide only a small portion of the financing needed for the facilities.

All undeveloped or underdeveloped parcels are subject to the DIF. Monies collected are placed in a City interest accruing account, to be used only for capital improvements in the Pacific Beach Community.

Distribution of Project Costs and Fee Determination

Determination of the actual charge to be imposed by the DIF is based on the extent or degree to which each type of development generates a demand for, or receives benefit from the various public facilities involved. For example, all development generates vehicular traffic and thus, on an equitable basis, should share in the cost of transportation projects.

Development Impact Fees were determined for the various categories of

needed public facilities on the basis of total amount of development at community plan build-out and on the basis of all additional public facilities needed at community plan build-out. The impact fee base includes all project needs aside from those to be funded by the State, a subdivider or by adjacent existing residents. In addition, the fees include a 2% charge to cover City administrative costs.

Transportation

There is a clear relationship between the use of transportation facilities and the generation of vehicular trips based upon land use. In the report "San Diego Traffic Generators," authored by CALTRANS and SANDAG, the trips generated by various classes of land use are detailed. This report summarizes data collected at major regional traffic generators as well as neighborhood and local traffic generators in the San Diego area. Traffic counts taken at each facility are related to various characteristics of the facility such as the size, number of employees, floor area, or parking spaces. The report distinguishes between the Average Daily Traffic (ADT) generated by a single-family dwelling and a multi-family dwelling. For impact fee purposes, a single type of residential development was assumed for Pacific Beach (and all other urbanized communities). The residential portion of the impact fee reflects use of an Average Daily Traffic (ADT) factor of 7 per dwelling unit as a basis for determining the rate.

A considerable range has been found for traffic generation for commercial and industrial developments depending on the character and use of the property. Non-residential land uses typically generated between 100 to 900 Average Daily Traffic (ADT) per acre. For

non-residential development in the Pacific Beach community, Average Daily Traffic (ADT) was measured. The July 1993 Pacific Beach/La Jolla Transportation Study, Second Draft documentation was used in the development of this Financing Plan.

Using the approved land use intensity and trip generation rates, the total number of trip ends at community plan build-out is estimated to be 356,900. An analysis of the City-funded street improvements required at community build-out (costs estimated FY 1994) totaling \$16,192,000 indicates the cost per Average Daily Traffic for transportation facilities is \$46.00 per trip (and \$324/dwelling unit) to be paid by all future development. The fee per dwelling unit was calculated using the Average Daily Traffic factor of seven, as previously explained.

Fire Facilities

The Fire Station portion of the impact fee relates to the cost of fire stations providing fire protection services to both residential and non-residential establishments within the community. Residential impact fees are based on the average cost per dwelling unit. For commercial and industrial development, an average cost per 1,000 square feet of building area was used.

The Fire Department has identified one fire station serving the Pacific Beach area as needing renovation/reconstruction. In addition, a new station is needed in Pacific Beach to service increasing demands for fire services. Only a portion of the costs of these two stations can be fairly allocated to Pacific Beach. Using the total amount of development, both residential and non-residential (approximately

26,754,300 square feet), and the Pacific Beach proportionate share of needed fire facilities (\$3,150,000), the resulting impact fee is \$120 per residential dwelling unit and \$120 per thousand square feet of non-residential development.

Libraries

Library needs are based on population which is derived from the number of dwelling units estimated by staff. Therefore, only residential developments are charged a DIF for a library.

The existing branch library is currently inadequate to meet future community needs and construction of a new library named the Earl & Birdie Taylor Library has been proposed. The proposed library is reflected in this plan. Allocating total library requirements only to residential property results in a library impact fee of \$172 per dwelling unit. This was calculated by dividing total library requirements of \$3,897,683 by the residential dwelling units at build-out of 23,087.

Park and Recreation

Park and Recreation needs have traditionally been based on population derived from the number of dwelling units in the community. Council Policy 600-17, adopted in November of 1989, provides for the equitable contribution of funds by both residential and non-residential development to park and recreation facilities. However, since there is insufficient data currently available on which to base the allocation of park and recreation facilities costs to the non-residential users in Pacific Beach, these costs are attributed only to residential users.

Future revisions of this financing plan may include a different cost distribution.

The Park and Recreation Department has identified a number of projects which will be needed in the Pacific Beach community at build-out. These are shown in Table 1 and Appendix A in detail. Allocating total park and recreation facility costs of \$41,072,800 only to the residential development at build-out of 23,087 units results in an impact fee of \$1,815 per unit.

FEE SCHEDULE

The resulting impact fees for Pacific Beach are as follows:

RESIDENTIAL PROPERTY					COMM/INDUST	
Trans	Fire	Park	Library	Total	Trans	Fire
				Res.		\$/1000
\$ Per Unit		\$ Per Unit		\$/Unit	\$/Trip	sq. ft.
324	120	1815	172	2431	46	of GBA
						120

APPENDIX A
CAPITAL NEEDS IN THE
PACIFIC BEACH COMMUNITY

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: PB-1

COUNCIL DISTRICT: 2
COMMUNITY: PACIFIC BEACH

TITLE: PACIFIC BEACH DRIVE PUMP STATION

DEPARTMENT: ENGINEERING AND DEVELOPMENT – STORM DRAINS/FLOOD CONTROL

COSTS: LAND
ENGR/CONSTR 490,000

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
270,000	DIF C	216,707	53,293						
220,000	CAPOUT C	220,000							
		DC	DC						
490,000	TOTAL	436,707	53,293	0	0	0	0	0	0

L=Land Acquisition P=Preliminary Design D=Design C=Construction R=Reimbursement F=Furnishings

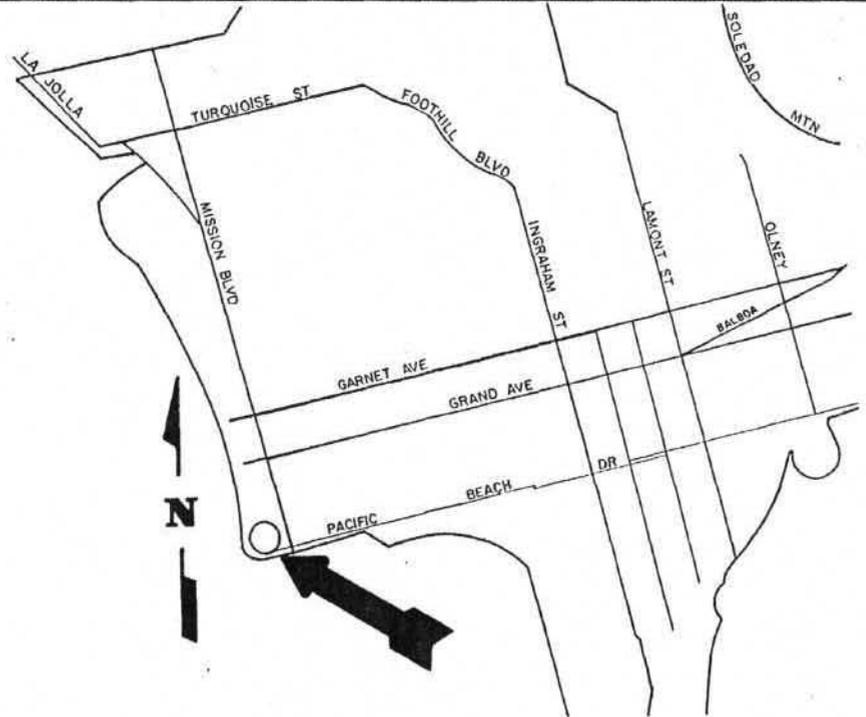
DESCRIPTION: THIS PROJECT WILL REPLACE AND ENLARGE PUMPS, MOTORS RELATED EQUIPMENT AND STORM DRAINS AT THIS PUMP STATION.

JUSTIFICATION: THE PUMPS AND RELATED EQUIPMENT HAVE SURPASSED THEIR ORIGINAL DESIGN LIFE AND HAVE BECOME SERIOUS PROBLEMS.

SCHEDULE: DESIGN AND CONSTRUCTION WAS SCHEDULED TO BEGIN IN FY 1992. CONSTRUCTION IS SCHEDULED TO BE COMPLETED IN FY 1994. THIS SCHEDULE IS CONTINGENT UPON THE RATE OF DEVELOPMENT AND FEES COLLECTED IN THE COMMUNITY.

RELATIONSHIP TO GENERAL AND COMMUNITY PLANS: THIS PROJECT IS CONSISTENT WITH THE PACIFIC BEACH COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.

CIP NO: 11-293.0



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: PB-2

COUNCIL DISTRICT: 2,6
COMMUNITY: PACIFIC BEACH

TITLE: **TRAFFIC SIGNAL SUBSYSTEMS**

DEPARTMENT: ENGINEERING AND DEVELOPMENT DEPARTMENT – TRAFFIC CONTROL

COSTS: LAND
ENGR/CONSTR 350,000

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
	350,000 TRANSNET A			350,000					
	350,000 TOTAL	0	0	350,000	0	0	0	0	0
		L=Land Acqulsition	P=Preliminary Design	D=Design	C=Construction	R=Reimbursement	F=Furnishings		

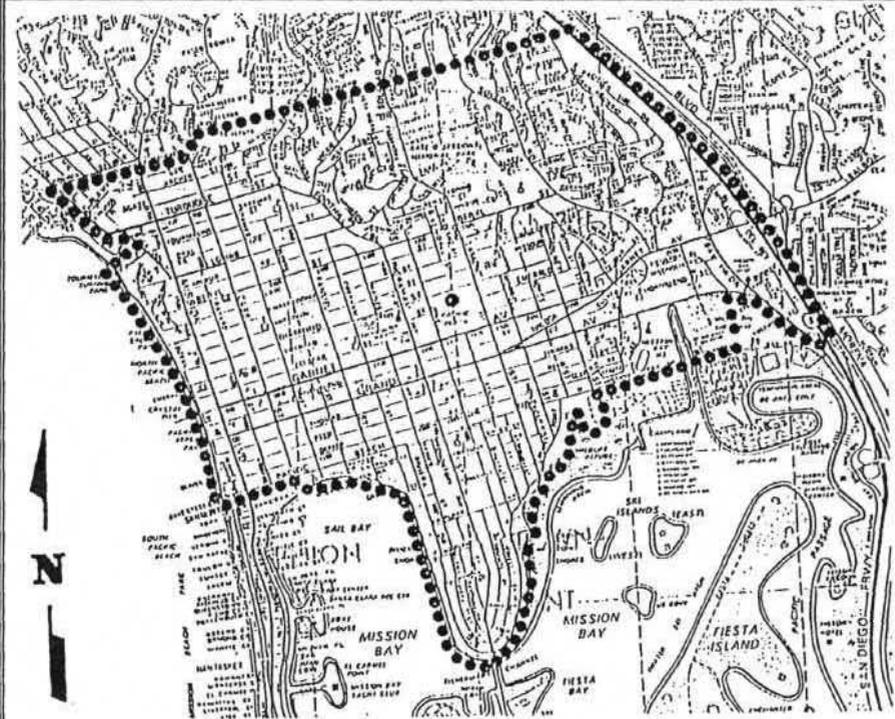
DESCRIPTION: THIS PROJECT PROVIDES FOR CONSTRUCTION OF NEW TRAFFIC SIGNAL SUBSYSTEMS WHICH WILL BE UNDER THE CONTROL OF THE CITY'S SIGNAL CONTROL SYSTEM. \$350,000 OF THE \$700,000 TOTAL PROJECT COST IS CONSIDERED TO BE THE APPLICABLE SHARE FOR PACIFIC BEACH.

JUSTIFICATION: THIS PROJECT WILL ACCOMMODATE THE GROWING NEED TO CENTRALLY CONTROL HEAVILY TRAVELED ARTERIALS AND PROVIDE CONSTANT SURVEILLANCE FOR EFFICIENT SIGNAL COORDINATION.

SCHEDULE: THE PROJECT TO EXPAND THE PACIFIC BEACH SYSTEM IS SCHEDULED FOR FY 1994.

RELATIONSHIP TO GENERAL AND COMMUNITY PLANS: THIS PROJECT IS CONSISTENT WITH THE PACIFIC BEACH COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.

CIP NO: 68-008.0



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: PB-3

COUNCIL DISTRICT: 2,6

COMMUNITY: PACIFIC BEACH

TITLE: STORM DRAINS

DEPARTMENT: ENGINEERING AND DEVELOPMENT - STORM DRAINS/FLOOD CONTROL

COSTS: LAND
ENGR/CONSTR 6,970,000

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
6,970,000	UNIDENTIFIED								
6,970,000	TOTAL	0	0	0	0	0	0	0	0

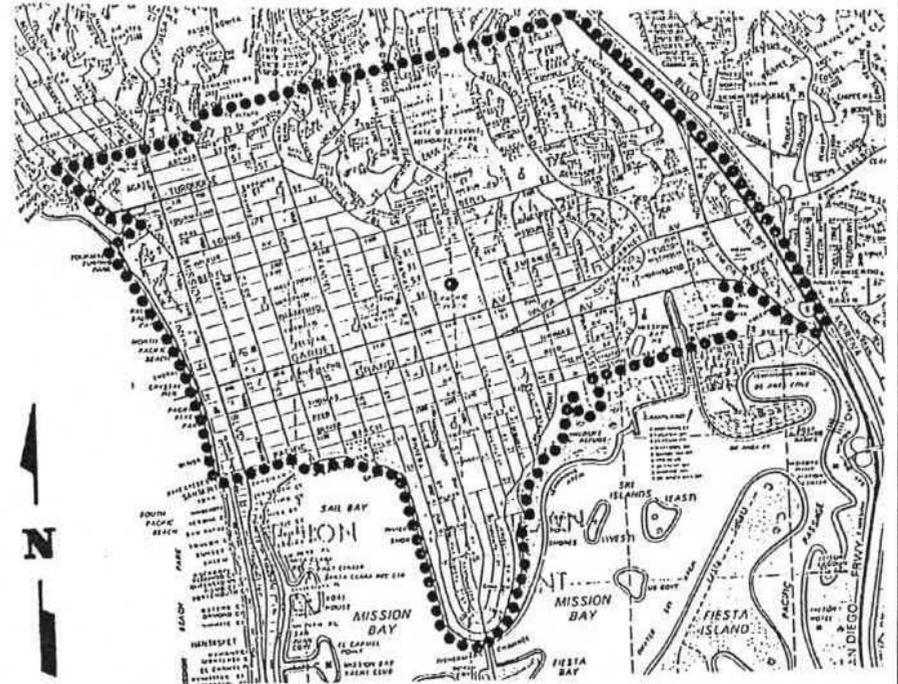
L=Land Acquisition P=Preliminary Design D=Design C=Construction R=Reimbursement F=Furnishings

DESCRIPTION: INSTALL, RECONSTRUCT AND UPGRADE STORM DRAINS AT VARIOUS LOCATION THROUGHOUT THE COMMUNITY.

JUSTIFICATION: IMPROVED DRAINAGE AT VARIOUS LOCATIONS IS REQUIRED.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.

RELATIONSHIP TO GENERAL AND COMMUNITY PLANS: THIS PROJECT IS CONSISTENT WITH THE PACIFIC BEACH COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: PB-4

COUNCIL DISTRICT: 2,6
COMMUNITY: PACIFIC BEACH

TITLE: PEDESTRAIN RAMPS – VARIOUS LOCATIONS

DEPARTMENT: ENGINEERING AND DEVELOPMENT – STREETS
COSTS: LAND
ENGR/CONSTR 1,290,000

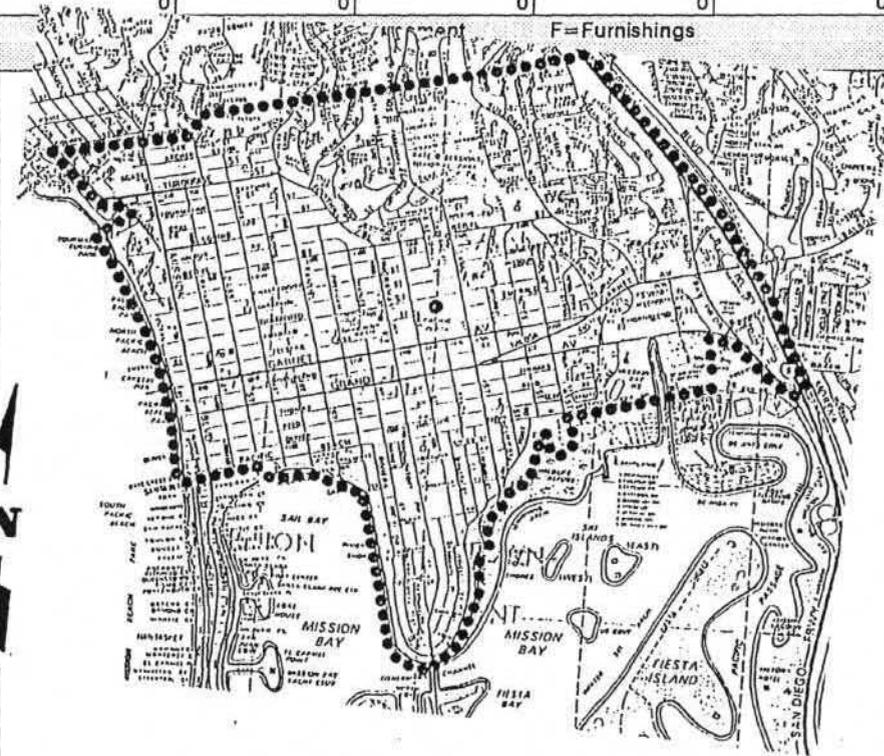
FUNDING:	SOURCE	EXPN/ENCUM	CONT APPROP	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
1,290,000	UNIDENTIFIED								
1,290,000	TOTAL	0	0	0	0	0	0	0	0
L=Land Acquisition		P=Preliminary Design		D=Design		F=Furnishings			

DESCRIPTION: INSTALL PEDESTRIAN RAMPS AT VARIOUS LOCATIONS IN THE COMMUNITY.

JUSTIFICATION: THIS IS REQUIRED TO PROVIDE PEDESTRIAN ACCESS IN THE COMMUNITY.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.

RELATIONSHIP TO GENERAL AND COMMUNITY PLANS: THIS PROJECT IS CONSISTENT WITH THE PACIFIC BEACH COMMUNITY PLAN.



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: PB-5

COUNCIL DISTRICT: 6
COMMUNITY: PACIFIC BEACH

TITLE: **GRAND AVENUE/MISSION BAY DRIVE BIKEWAY**

DEPARTMENT: ENGINEERING AND DEVELOPMENT - BIKEWAYS
COSTS: LAND
ENGR/CONSTR 162,000

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999		
25,000	LTF N			25,000							
137,000	UNIDENTIFIED			137,000							
162,000	TOTAL	0	0	DC 162,000	0	0	0	0	0		
L=Land Acquisition		P=Preliminary Design		D=Design		C=Construction		R=Reimbursement		F=Furnishings	

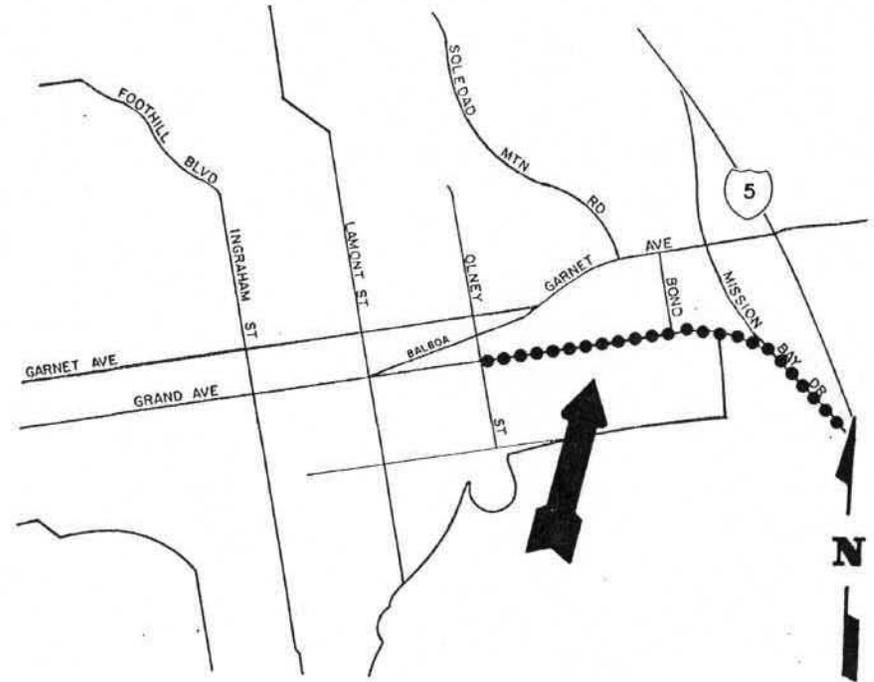
DESCRIPTION: THIS PROJECT WOULD PROVIDE CLASS II BICYCLE LANES ALONG A 1.2 MILE SECTION OF GRAND AVENUE AND MISSION BAY DRIVE BETWEEN OLNEY STREET AND I-5. MEDIAN NARROWING WILL BE NECESSARY ALONG SEGMENTS OF GRAND AVENUE BETWEEN BOND AND OLNEY STREETS. THE PROJECT WILL ALSO REPLACE AN EXISTING STAIRCASE WITH A RAMP WAY TO LINK THE NORTH GRAND AVENUE SIDEWALK WITH THE ROSE CREEK BICYCLE PATH.

JUSTIFICATION: THIS PROJECT WILL ENCOURAGE BICYCLE COMMUTING ALONG THE GRAND AVENUE/MISSION BAY DRIVE CORRIDOR BY PROVIDING SEPARATE BICYCLE LANES.

SCHEDULE: FINAL DESIGN WORK IS EXPECTED TO BE COMPLETED BY JUNE 1994. PROJECT COMPLETION IS CONTINGENT UPON OBTAINING CONSTRUCTION FUNDING.

RELATIONSHIP TO GENERAL AND COMMUNITY PLANS: THIS PROJECT IS CONSISTENT WITH THE 1982 BIKEWAY PLAN MAP..

CIP NO: 58-094.0



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: PB-6

COUNCIL DISTRICT: 2,6
COMMUNITY: PACIFIC BEACH

TITLE: PACIFIC BEACH DRIVE BICYCLE/PEDESTRIAN ACCESS ROAD AND BRIDGE

DEPARTMENT: ENGINEERING AND DEVELOPMENT - STREETS

COSTS: LAND 240,000
ENGR/CONSTR 1,560,000

FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
1,800,000	UNIDENTIFIED									
1,800,000	TOTAL	0		0	0	0	0	0	0	0
		L=Land Acquisition	P=Preliminary Design	D=Design	C=Construction	R=Reimbursement	F=Furnishings			

DESCRIPTION: THIS PROJECT WILL CONSTRUCT AN ACCESS ROAD WITH SIDEWALK AND A BRIDGE OVER ROSE CREEK WHICH WILL ALLOW BICYCLISTS, PEDESTRIANS AND EMERGENCY VEHICLES TO TRAVEL BETWEEN PACIFIC BEACH DRIVE AND NORTH MISSION BAY DRIVE.

JUSTIFICATION: THIS PROJECT WILL HELP COMPLETE A CIRCULAR BICYCLE ROUTE AROUND MISSION BAY PARK AND PROVIDE BETTER ACCESS BETWEEN THE CROWN POINT COMMUNITY AND MISSION BAY PARK.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.

RELATIONSHIP TO GENERAL AND COMMUNITY PLANS: THIS PROJECT IS CONSISTENT WITH THE PACIFIC BEACH COMMUNITY PLAN AND CITY'S GENERAL PLAN GUIDELINES.



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: PB-7

COUNCIL DISTRICT: 6
COMMUNITY: PACIFIC BEACH

TITLE: **BALBOA AVENUE/GRAND AVENUE INTERSECTION REALIGNMENT**

DEPARTMENT: ENGINEERING AND DEVELOPMENT - STREETS

COSTS: LAND
ENGR/CONSTR 2,200,000

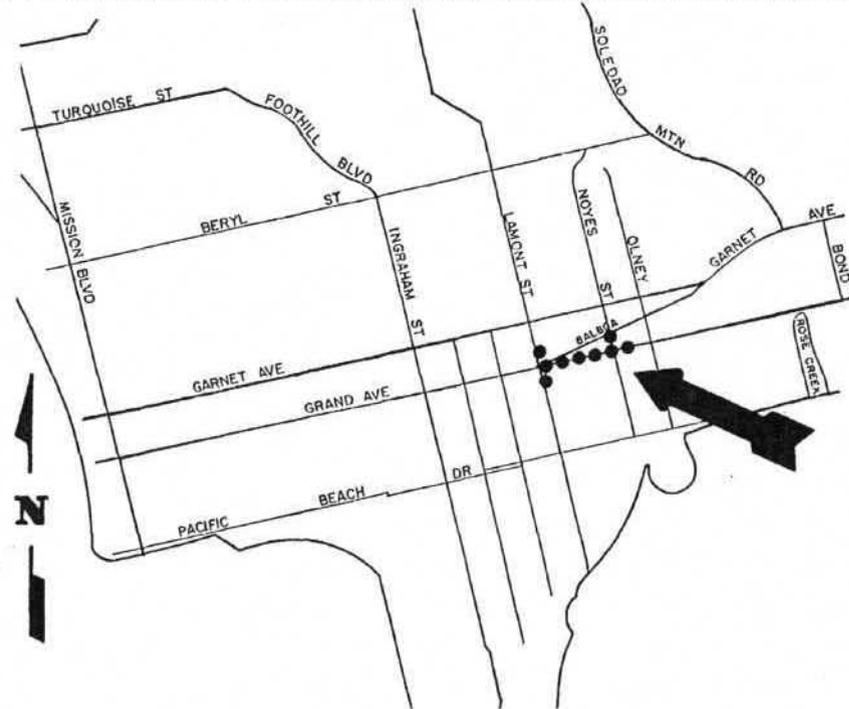
FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
2,200,000	UNIDENTIFIED									
2,200,000	TOTAL	0	0	0	0	0	0	0	0	0
L=Land Acqulsition		P=Preliminary Design		D=Design		C=Construction		R=Reimbursement		F=Furnishings

DESCRIPTION: THIS PROJECT WILL WIDEN GRAND AVENUE FROM EAST OF NOYES STREET TO LAMONT STREET TO PROVIDE 3 WESTBOUND TRAVEL LANES AND 3 EASTBOUND TRAVEL LANES. THE BALBOA AVENUE/GRAND AVENUE INTERSECTION WILL BE ELIMINATED AND NOYES STREET WILL BE WIDENED AND WILL PROVIDE THE CONNECTION BETWEEN BALBOA AVENUE/GRAND AVENUE. THIS PROJECT WILL ALSO INCLUDE THE WIDENING OF LAMONT STREET AT GRAND AVENUE TO PROVIDE ADDITIONAL TURN LANES.

JUSTIFICATION: THE WIDENING WILL INCREASE THE ROADWAY CAPACITY AT THIS CONGESTED LOCATION. THE REALIGNMENT OF BALBOA AVENUE WILL RELIEVE CONGESTION AT THE INTERSECTION OF GRAND AVENUE AND LAMONT STREET BY ELIMINATING THE AWKWARD WEAVE THAT CURRENTLY EXISTS.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.

RELATIONSHIP TO GENERAL AND COMMUNITY PLANS: THIS PROJECT IS CONSISTENT WITH THE PACIFIC BEACH COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: PB-8
COUNCIL DISTRICT: 6
COMMUNITY: PACIFIC BEACH

TITLE: **GARNET AVENUE – INTERSTATE 5 TO SOLEDAD MOUNTAIN ROAD**

DEPARTMENT: ENGINEERING AND DEVELOPMENT – STREETS
COSTS: LAND
ENGR/CONSTR 1,400,000

FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
1,400,000	UNIDENTIFIED									
1,400,000	TOTAL	0	0	0	0	0	0	0	0	0

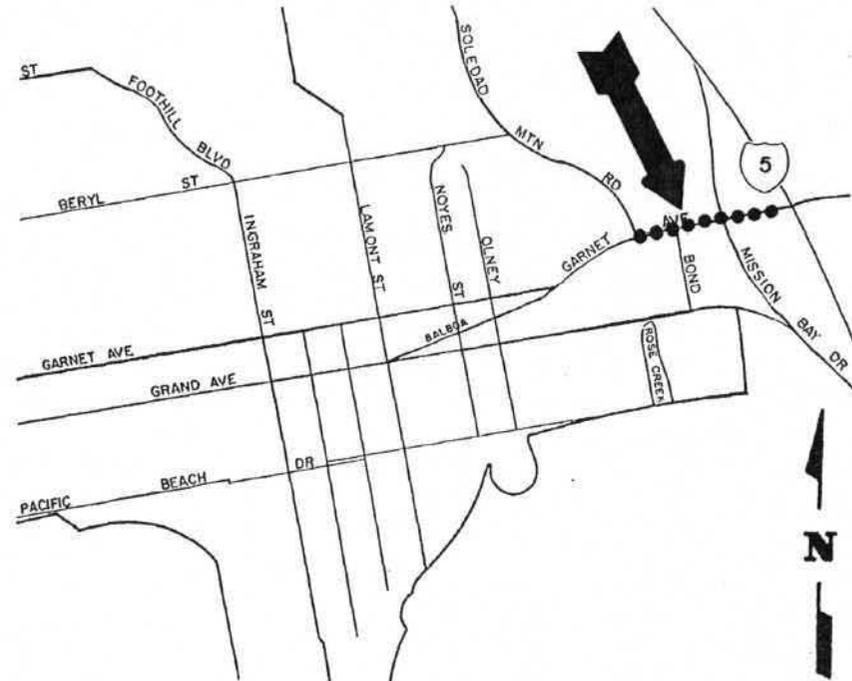
L=Land Acquisition P=Preliminary Design D=Design C=Construction R=Reimbursement F=Furnishings

DESCRIPTION: THIS PROJECT WILL WIDEN GARNET AVENUE BETWEEN INTERSTATE 5 AND SOLEDAD MOUNTAIN ROAD BY PROVIDING AN ADDITIONAL WESTBOUND THROUGH LANE AND AN ADDITIONAL WESTBOUND TO SOUTHBOUND LEFT TURN LANE AT THE INTERSECTION OF MISSION BAY DRIVE. RIGHT OF WAY WILL BE ACQUIRED AS REDEVELOPMENT OCCURS. THIS PROJECT INCLUDES CLASS III BICYCLE LANES.

JUSTIFICATION: THESE IMPROVEMENTS ARE NEEDED TO ACCOMMODATE SOME OF THE HEAVY DEMAND ON GARNET. THE INTERSECTION OF GARNET AVENUE AND MISSION BAY DRIVE IS ONE OF THE MOST CONGESTED INTERSECTIONS IN THE CITY. THE AVERAGE DELAY AT THIS INTERSECTION IS EXPECTED TO DECREASE AS A RESULT OF THESE IMPROVEMENTS.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.

RELATIONSHIP TO GENERAL AND COMMUNITY PLANS: THIS PROJECT IS CONSISTENT WITH THE PACIFIC BEACH COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: PB-9

COUNCIL DISTRICT: 2
COMMUNITY: PACIFIC BEACH

TITLE: **GRAND AVENUE AND INGRAHAM STREET INTERSECTION IMPROVEMENT**

DEPARTMENT: ENGINEERING AND DEVELOPMENT - STREETS
COSTS: LAND
ENGR/CONSTR 380,000

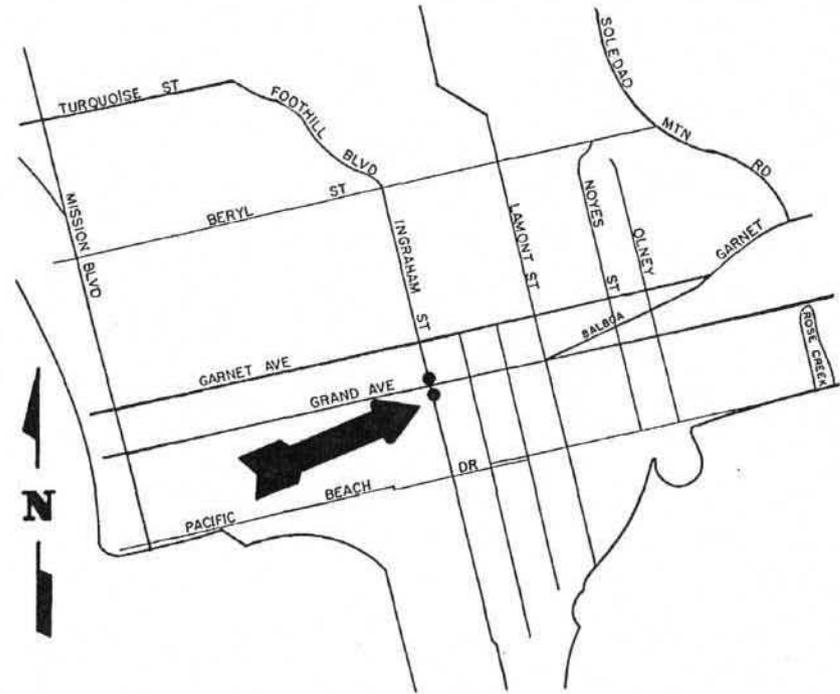
FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
	380,000 UNIDENTIFIED									
	380,000 TOTAL	0	0	0	0	0	0	0	0	0
		L=Land Acquisition	P=Preliminary Design	D=Design	C=Construction	R=Reimbursement	F=Furnishings			

DESCRIPTION: THIS PROJECT WILL WIDEN THE NORTH AND SOUTH LEGS OF INGRAHAM STREET AT GRAND AVENUE TO PROVIDE AN ADDITIONAL SOUTHBOUND TO EASTBOUND LEFT TURN LANE AND AN ADDITIONAL NORTHBOUND TO WESTBOUND LEFT TURN LANE.

JUSTIFICATION: THIS PROJECT WILL MAINTAIN THE CURRENT LEVEL OF SERVICE, EVEN THOUGH THE NUMBER OF PM PEAKHOUR APPROACHING TRAFFIC IS EXPECTED TO INCREASE BY ABOUT 400 VEHICLES.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.

RELATIONSHIP TO GENERAL AND COMMUNITY PLANS: THIS PROJECT IS CONSISTENT WITH THE PACIFIC BEACH COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: PB-10

COUNCIL DISTRICT: 6
COMMUNITY: PACIFIC BEACH

TITLE: **GARNET AVENUE AND MISSION BAY DRIVE INTERSECTION IMPROVEMENT**

DEPARTMENT: ENGINEERING AND DEVELOPMENT – STREETS
COSTS: LAND
ENGR/CONSTR 500,000

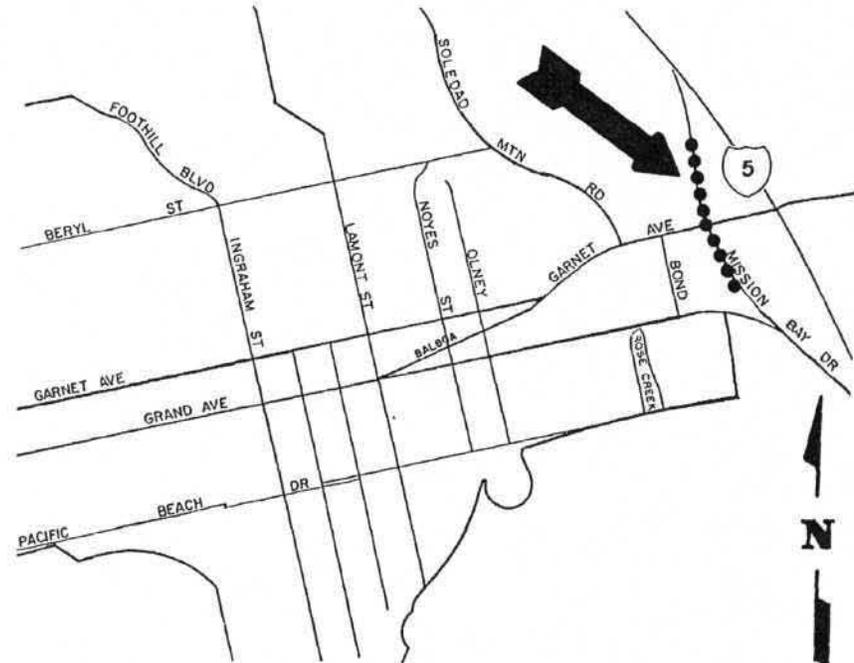
FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
500,000	UNIDENTIFIED									
500,000	TOTAL	0	0	0	0	0	0	0	0	0
		L=Land Acquisition	P=Preliminary Design	D=Design	C=Construction	R=Reimbursement	F=Furnishings			

DESCRIPTION: THIS PROJECT WILL SHIFT THE MEDIAN ON THE NORTH LEG AND WIDEN THE SOUTH LEG OF MISSION BAY DRIVE TO PROVIDE AN ADDITIONAL SOUTHBOUND TO EASTBOUND LEFT TURN LANE AND A LONGER NORTHBOUND TO EASTBOUND RIGHT TURN LANE.

JUSTIFICATION: THESE IMPROVEMENTS ARE NEEDED TO ACCOMMODATE SOME OF THE HEAVY DEMAND ON GARNET. THE INTERSECTION OF GARNET AVENUE AND MISSION BAY DRIVE IS ONE OF THE MOST CONGESTED INTERSECTIONS IN THE CITY. THE AVERAGE DELAY AT THIS INTERSECTION IS EXPECTED TO DECREASE AS A RESULT OF THESE IMPROVEMENTS.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.

RELATIONSHIP TO GENERAL AND COMMUNITY PLANS: THIS PROJECT IS CONSISTENT WITH THE PACIFIC BEACH COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.



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CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: PB-11

COUNCIL DISTRICT: 6
COMMUNITY: PACIFIC BEACH

TITLE: GARNET AVENUE AND LAMONT STREET INTERSECTION IMPROVEMENT

DEPARTMENT: ENGINEERING AND DEVELOPMENT - STREETS
COSTS: LAND
ENGR/CONSTR 190,000

FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
190,000	UNIDENTIFIED									
190,000	TOTAL	0	0	0	0	0	0	0	0	0
L=Land Acquisition		P=Preliminary Design		D=Design		C=Construction		R=Reimbursement		F=Furnishings

DESCRIPTION: THIS PROJECT WIDENS THE NORTH AND SOUTH LEGS OF LAMONT STREET AT GARNET AVENUE TO PROVIDE A SOUTHBOUND TO WESTBOUND RIGHT TURN LANE AND A NORTHBOUND TO EASTBOUND RIGHT TURN LANE.

JUSTIFICATION: THIS PROJECT WILL MAINTAIN THE CURRENT LEVEL OF SERVICE, EVEN THOUGH THE NUMBER OF PM PEAKHOUR APPROACHING TRAFFIC IS EXPECTED TO INCREASE BY ABOUT 450 VEHICLES.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.

RELATIONSHIP TO GENERAL AND COMMUNITY PLANS: THIS PROJECT IS CONSISTENT WITH THE PACIFIC BEACH COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: PB-11A
COUNCIL DISTRICT: 6
COMMUNITY: PACIFIC BEACH

TITLE: **ROSE CREEK BICYCLE PATH FEASIBILITY STUDY**

DEPARTMENT: ENGINEERING AND DEVELOPMENT - BIKEWAYS
COSTS: LAND
ENGR/CONSTR 40,000

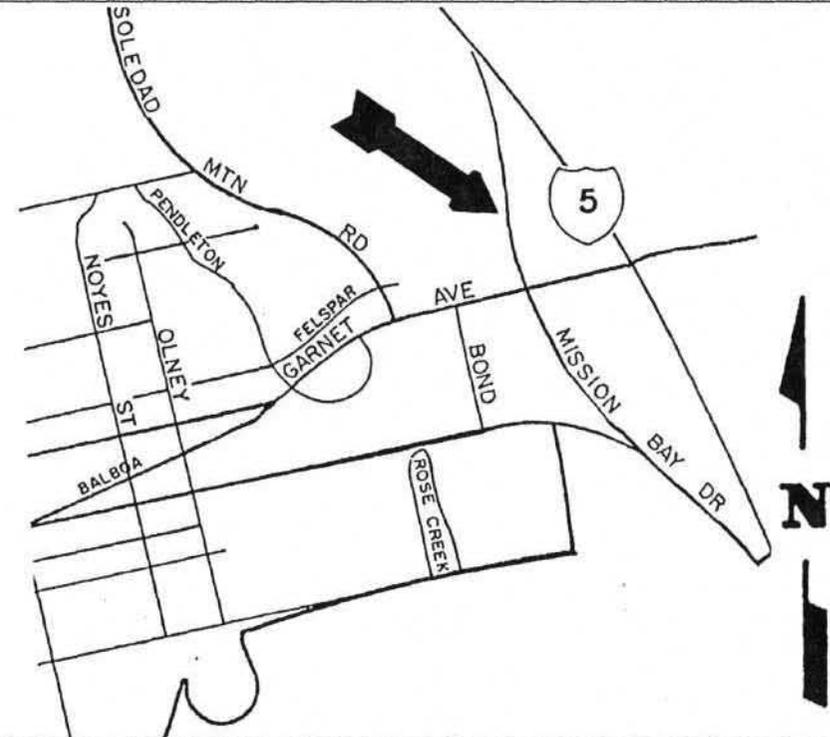
FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	
40,000	UNIDENTIFIED									
40,000	TOTAL	0	0	0	0	0	0	0	0	
L=Land Acquisition		P=Preliminary Design		D=Design		C=Construction		R=Reimbursement		F=Furnishings

DESCRIPTION: THIS PROJECT WILL ALLOW A FEASIBILITY STUDY TO BE PERFORMED TO DETERMINE IF A BICYCLE PATH CAN BE BUILT UNDER THE MISSION BAY DRIVE BRIDGE AT ROSE CREEK.

JUSTIFICATION: CURRENTLY BICYCLISTS TRAVELING BETWEEN THE ROSE CREEK BIKE PATH AND ROSE CANYON MUST DISMOUNT THEIR BIKES AT THE MISSION BAY DRIVE BRIDGE AND CROSS MISSION BAY DRIVE AT DAMON AVENUE. A BIKE PATH UNDER THE MISSION BAY DRIVE BRIDGE WOULD PROVIDE ENHANCEMENTS, TO THE EXISTING ROSE CREEK BIKE PATH.

SCHEDULE: THE FEASIBILITY STUDY WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.

RELATIONSHIP TO GENERAL AND COMMUNITY PLANS: THIS PROJECT IS CONSISTENT WITH THE PACIFIC BEACH COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: PB-11B

COUNCIL DISTRICT: 2,6
COMMUNITY: PACIFIC BEACH

TITLE: GRAND AVENUE MEDIAN – FIGUEROA BOULEVARD TO MISSION BAY DRIVE

DEPARTMENT: ENGINEERING AND DEVELOPMENT – TRAFFIC CONTROL
COSTS: LAND
ENGR/CONSTR 180,000

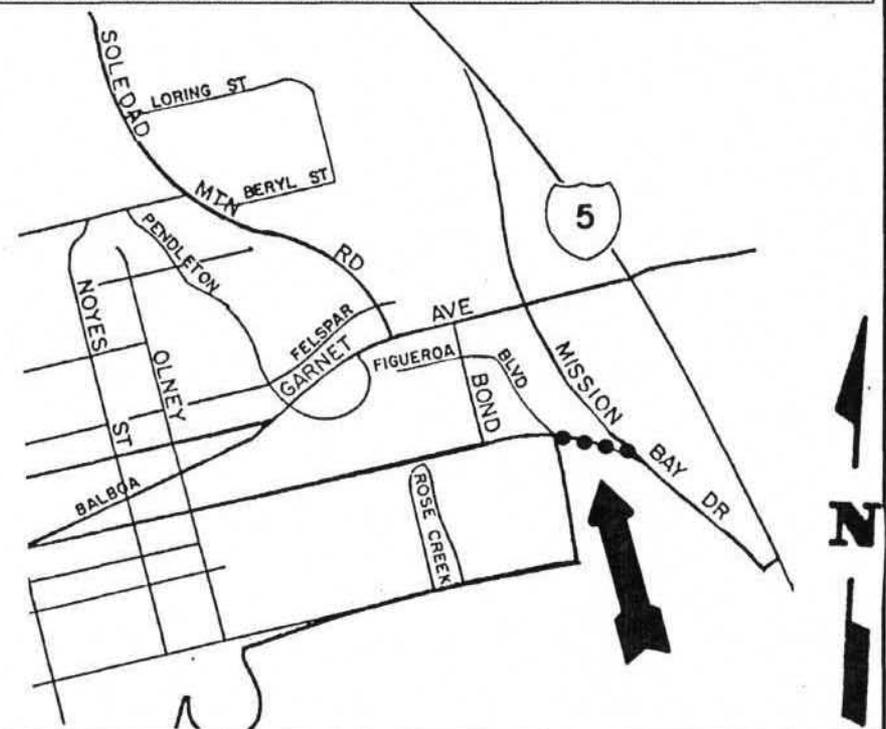
FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
180,000	UNIDENTIFIED									
180,000	TOTAL	0	0	0	0	0	0	0	0	0
		L=Land Acquisition	P=Preliminary Design	D=Design	C=Construction	R=Reimbursement	F=Furnishings			

DESCRIPTION: THIS PROJECT WILL CONSTRUCT A RASIED MEDIAN ON GRAND AVENUE FROM FIGUREROA BOULEVARD TO MISSION BAY DRIVE.

JUSTIFICATION: CURRENTLY A RAISED MEDIAN EXISTS ON GRAND AVENUE FROM MISSION BOULEVARD TO FIGUEROA BOULEVARD. THIS PROJECT WILL CONSTRUCT THE MISSING SEGMENT OF RAISED MEDIAN ON GRAND AVENUE.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.

RELATIONSHIP TO GENERAL AND COMMUNITY PLANS: THIS PROJECT IS CONSISTENT WITH THE PACIFIC BEACH COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: PB-11C

COUNCIL DISTRICT: 6
COMMUNITY: PACIFIC BEACH

TITLE: SOLEDAD MOUNTAIN ROAD MEDIAN – BERYL STREET TO 200 FEET NORTH OF FELSPAR STREET

DEPARTMENT: ENGINEERING AND DEVELOPMENT – TRAFFIC CONTROL

COSTS: LAND
ENGR/CONSTR 240,000

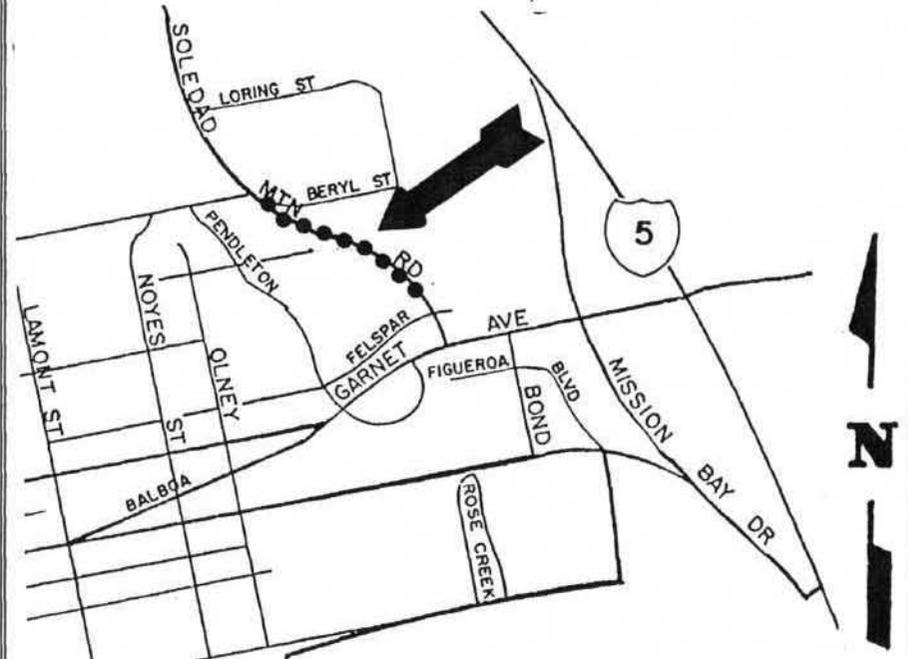
FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
240,000 UNIDENTIFIED										
240,000 TOTAL		0	0	0	0	0	0	0	0	0
L=Land Acquisition		P=Preliminary Design		D=Design		C=Construction		R=Reimbursement		F=Furnishings

DESCRIPTION: THIS PROJECT WILL CONSTRUCT A RAISED MEDIAN ON SOLEDAD MOUNTAIN ROAD FROM BERYL STREET TO 200 FEET NORTH OF FELSPAR STREET.

JUSTIFICATION: CURRENTLY RAISED MEDIANS EXIST ON SOLEDAD MOUNTAIN ROAD BOTH NORTH AND SOUTH OF THE PROJECT LIMITS. THIS PROJECT WILL CONSTRUCT THE MISSING SEGMENT OF RAISED MEDIAN ON SOLEDAD MOUNTAIN ROAD.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.

RELATIONSHIP TO GENERAL AND COMMUNITY PLANS: THIS PROJECT IS CONSISTENT WITH THE PACIFIC BEACH COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: PB-12
COUNCIL DISTRICT: 2
COMMUNITY: PACIFIC BEACH

TITLE: **FARNUM SCHOOL SITE – ACQUISITION**

DEPARTMENT: PARK AND RECREATION DEPARTMENT – OTHER PARKS

COSTS: LAND 1,104,800
ENGR/CONSTR

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
32,560	CAPOUT C	32,560							
758,240	CAPOTH C	568,680		189,560					
314,000	FED-RS C	314,000							
		LR		R					
1,104,800	TOTAL	915,240	0	189,560	0	0	0	0	0

L=Land Acquisition P=Preliminary Design D=Design C=Construction R=Reimbursement F=Furnishings

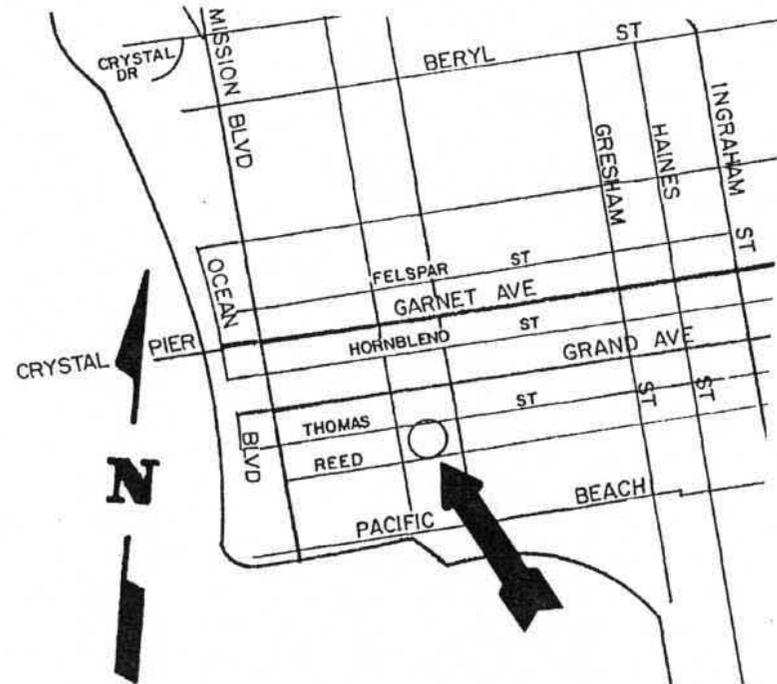
DESCRIPTION: THIS PROJECT WILL PROVIDE FOR THE ACQUISITION OF THE THREE-ACRE FARNUM ELEMENTARY SCHOOL SITE IN PACIFIC BEACH. THE SAN DIEGO UNIFIED SCHOOL DISTRICT HAS DETERMINED THAT THE SITE IS SURPLUS TO THEIR PRESENT NEEDS. THE CITY WILL UTILIZE THE SITE FOR PARK AND LIBRARY FACILITIES. ALL THREE ACRES ARE USEABLE.

JUSTIFICATION: THIS PROJECT WILL PROVIDE NEEDED ADDITIONAL LAND FOR RECREATIONAL FACILITIES IN PACIFIC BEACH.

SCHEDULE: THIS SITE WAS ACQUIRED IN FY 1989. REIMBURSEMENT OF FUNDS IS SCHEDULED IN FY 1990 – FY 1994.

RELATIONSHIP TO GENERAL AND COMMUNITY PLANS: THIS PROJECT IS CONSISTENT WITH THE PACIFIC BEACH COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.

CIP NO: 29-649.0



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: PB-13A
COUNCIL DISTRICT: 2
COMMUNITY: PACIFIC BEACH

TITLE: PACIFIC BEACH COMMUNITY PARK - VARIOUS IMPROVEMENTS, PHASE I

DEPARTMENT: PARK AND RECREATION DEPARTMENT - OTHER PARKS
COSTS: LAND
ENGR/CONSTR 354,000

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
310,000	DIF C	48,346	261,654						
44,000	PRKFEE C		44,000						
		D	DC						
354,000	TOTAL	48,346	305,654	0	0	0	0	0	0

L=Land Acquisition P=Preliminary Design D=Design C=Construction R=Reimbursement F=Furnishings

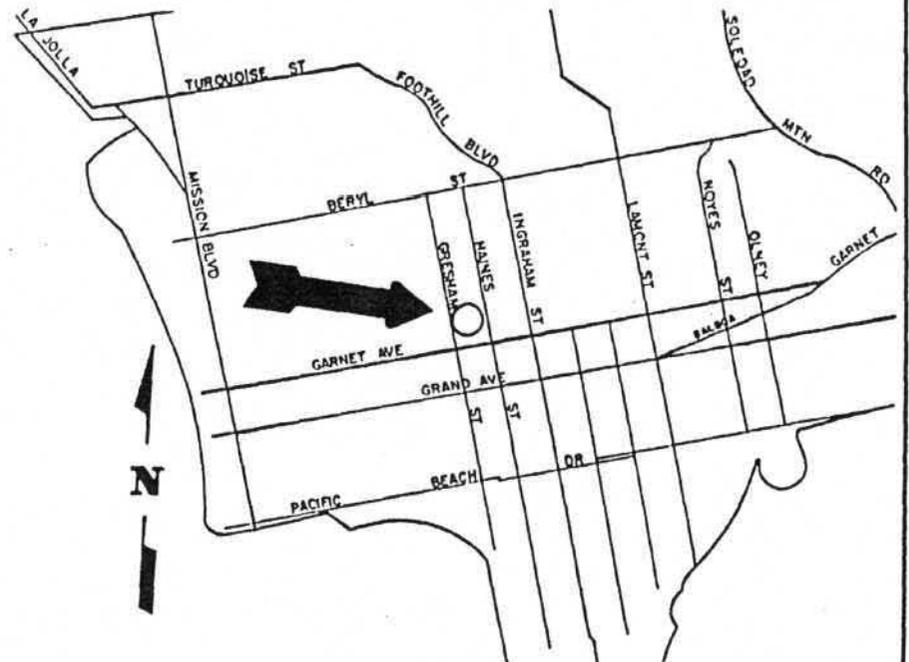
DESCRIPTION: THIS PROJECT WILL PROVIDE FOR THE DESIGN AND CONSTRUCTION OF ADDITIONAL IMPROVEMENTS TO THE PACIFIC BEACH RECREATION CENTER BUILDING. IMPROVEMENTS MAY INCLUDE PROVISION FOR DISABLED ACCESS TO THE BUILDING. PHASE II MAY INCLUDE DESIGN AND CONSTRUCTION OF IMPROVEMENTS TO THE EXISTING GYMNASIUM AND WEIGHT ROOM AND PROVIDE FOR ADDITIONAL ACCESS IF ALL ALTERNATIVES ARE NOT POSSIBLE WITH PHASE I WORK BUDGET CONSTRAINTS.

JUSTIFICATION: THIS PROJECT WILL PROVIDE FOR ENHANCED RECREATIONAL FACILITIES IN THE PACIFIC BEACH AREA.

SCHEDULE: DESIGN WAS SCHEDULED IN FY 1992. CONSTRUCTION IS SCHEDULED TO BEGIN IN FY 1993 AND BE COMPLETED IN FY 1994. THIS SCHEDULE IS CONTINGENT UPON THE RATE OF DEVELOPMENT AND FEES COLLECTED IN THE COMMUNITY. PHASE II WILL BE SCHEDULED WHEN FUNDING IS AVAILABLE.

RELATIONSHIP TO GENERAL AND COMMUNITY PLANS: THIS PROJECT IS CONSISTENT WITH THE PACIFIC BEACH COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.

CIP NO: 29-765.0



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: PB-13B

COUNCIL DISTRICT: 2
COMMUNITY: PACIFIC BEACH

TITLE: PACIFIC BEACH COMMUNITY PARK – VARIOUS IMPROVEMENTS, PHASE II

DEPARTMENT: PARK AND RECREATION DEPARTMENT – OTHER PARKS

COSTS: LAND
ENGR/CONSTR 222,000

FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
222,000	DIF C									
222,000	TOTAL	0	0	0	0	0	0	0	0	0
L=Land Acqulsition		P=Preliminary Design		D=Design		C=Construction		R=Reimbursement		F=Furnishings

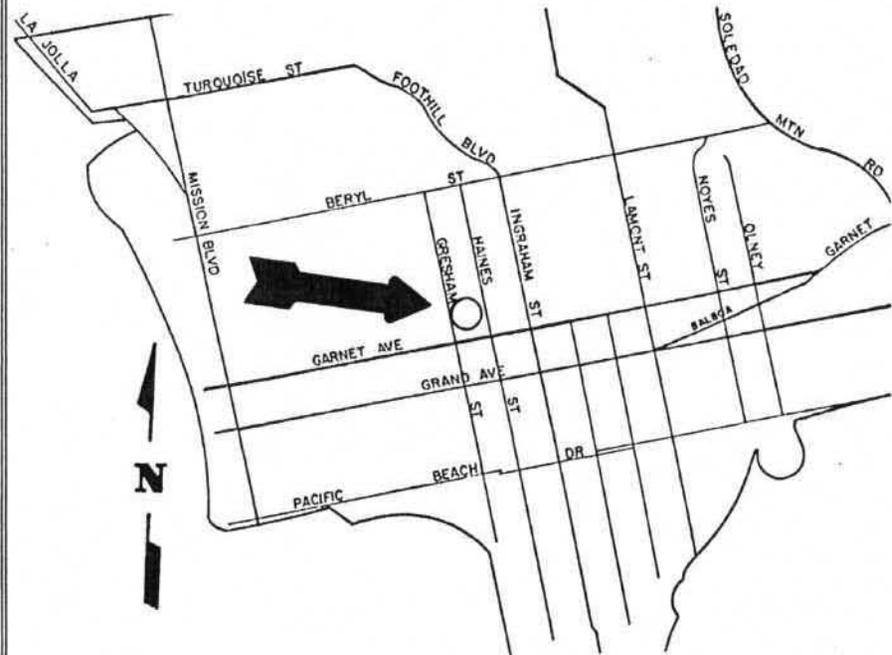
DESCRIPTION: THIS PROJECT WILL PROVIDE FOR THE DESIGN AND CONSTRUCTION OF IMPROVEMENTS TO THE EXISTING GYMNASIUM AND WEIGHT ROOM AND PROVIDE FOR ADDITIONAL ACCESS IF ALTERNATIVES ARE NOT POSSIBLE WITH PHASE I BUDGET.

JUSTIFICATION: THIS PROJECT PROVIDES FOR ENHANCED RECREATIONAL FACILITIES IN THE PACIFIC BEACH AREA.

SCHEDULE: PROJECT WILL BE SCHEDULED WHEN FUNDING IS AVAILABLE.

RELATIONSHIP TO GENERAL AND COMMUNITY PLANS: THIS PROJECT IS CONSISTENT WITH THE PACIFIC BEACH COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.

OPERATING BUDGET EFFECT: THE OPERATING BUDGET EFFECT IS ESTIMATED TO BE MINIMAL.



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: PB-14

COUNCIL DISTRICT: 2
COMMUNITY: PACIFIC BEACH

TITLE: PACIFIC BEACH RECREATION CENTER – MULTI-GENERATIONAL FACILITY

DEPARTMENT: PARK AND RECREATION DEPARTMENT – OTHER PARKS

COSTS: LAND
ENGR/CONSTR 5,200,000

FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
5,200,000	UNIDENTIFIED									
5,200,000	TOTAL	0	0	0	0	0	0	0	0	0

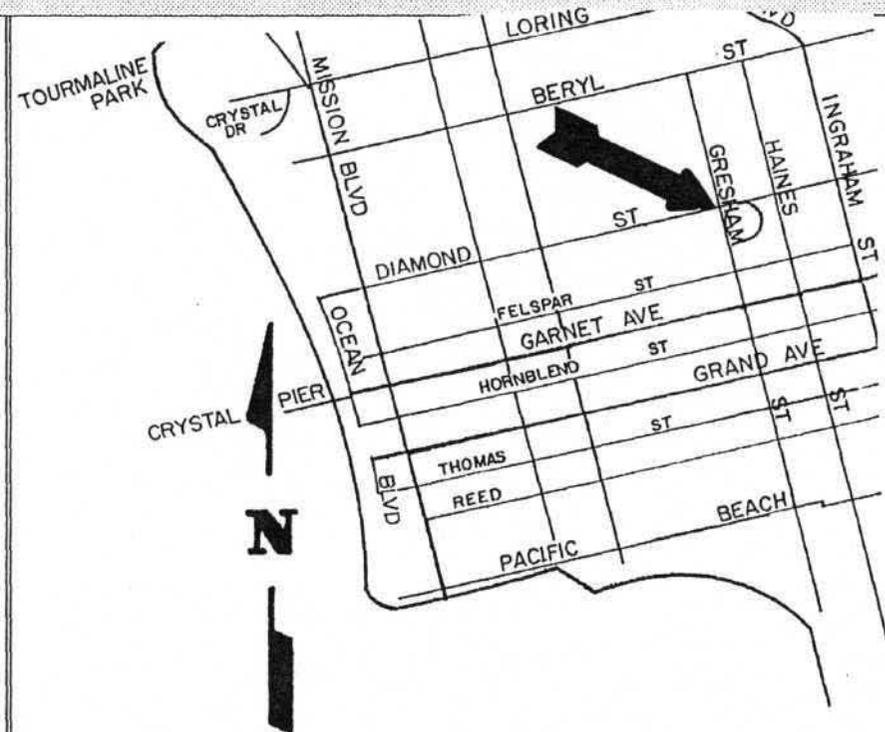
L=Land Acquisition P=Preliminary Design D=Design C=Construction R=Reimbursement F=Furnishings

DESCRIPTION: THIS PROJECT WILL PROVIDE FOR THE DESIGN AND CONSTRUCTION OF A NEW MULTI-GENERATIONAL RECREATION BUILDING AT THE PACIFIC BEACH COMMUNITY PARK IN PACIFIC BEACH. PROJECT INCLUDES DEMOLITION AND REMOVAL OF THE EXISTING STRUCTURE.

JUSTIFICATION: THIS PROJECT WILL PROVIDE FOR A LARGER COMMUNITY BUILDING TO ACCOMMODATE MULTI-GENERATIONAL USES AND AN EXPANDED PROGRAM OF RECREATIONAL ACTIVITIES.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.

RELATIONSHIP TO GENERAL AND COMMUNITY PLANS: THIS PROJECT IS CONSISTENT WITH THE PACIFIC BEACH COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: PB-15
COUNCIL DISTRICT: 2,6
COMMUNITY: PACIFIC BEACH

TITLE: **SWIMMING POOL – MIDDLE SCHOOL SITE**

DEPARTMENT: PARK AND RECREATION DEPARTMENT – OTHER PARKS
COSTS: LAND
ENGR/CONSTR 2,000,000

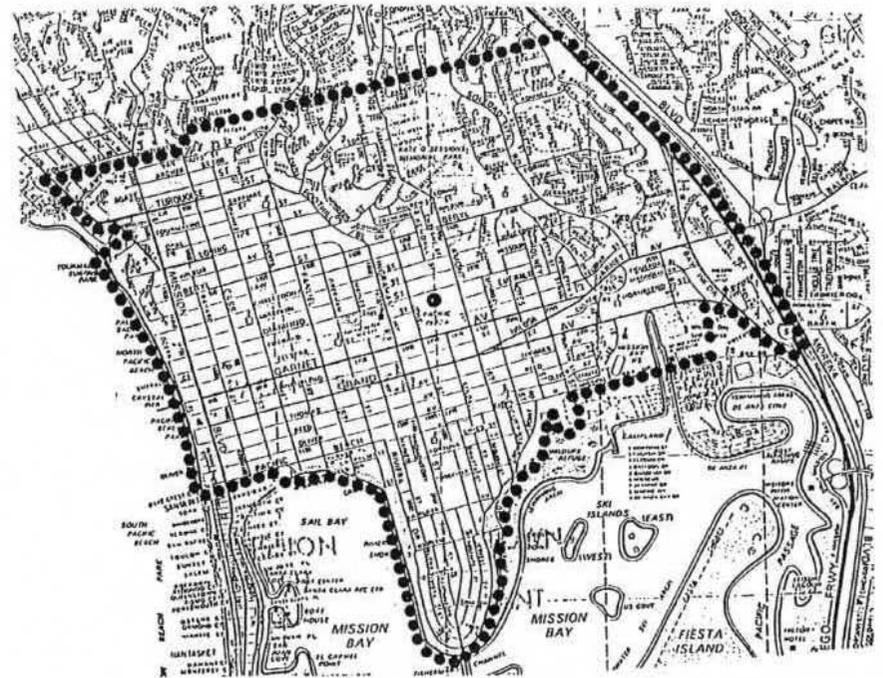
FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	
2,000,000	UNIDENTIFIED									
2,000,000	TOTAL	0	0	0	0	0	0	0	0	
L=Land Acquisition		P=Preliminary Design		D=Design		C=Construction		R=Reimbursement		F=Furnishings

DESCRIPTION: THIS PROJECT WILL PROVIDE FOR THE DESIGN AND CONSTRUCTION OF A COMMUNITY SWIMMING POOL AT A JUNIOR HIGH SCHOOL SITE OR OTHER SITE TO BE DETERMINED, IN THE PACIFIC BEACH COMMUNITY.

JUSTIFICATION: GENERAL PLAN GUIDELINES INDICATE THE NEED FOR A SWIMMING POOL FOR EACH 50,000 POPULATION. THE PACIFIC BEACH COMMUNITY MEETS THE POPULATION REQUIREMENTS.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.

RELATIONSHIP TO GENERAL AND COMMUNITY PLANS: THIS PROJECT IS CONSISTENT WITH THE PACIFIC BEACH COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: PB-16

COUNCIL DISTRICT: 6
COMMUNITY: PACIFIC BEACH

TITLE: **KATE SESSIONS PARK – IMPROVEMENTS**

DEPARTMENT: PARK AND RECREATION DEPARTMENT – OTHER PARKS

COSTS: LAND
ENGR/CONSTR 1,000,000

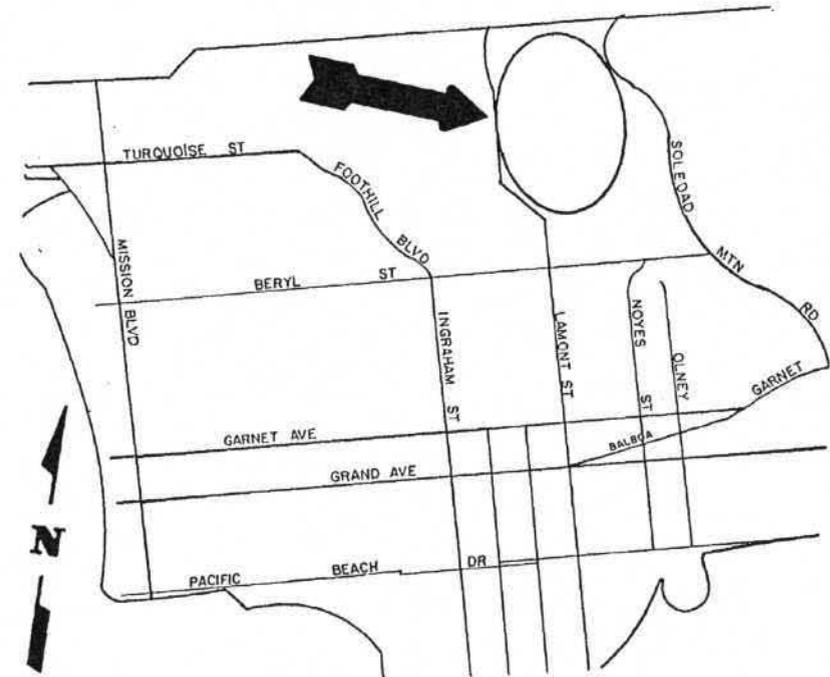
FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	
1,000,000	UNIDENTIFIED									
1,000,000	TOTAL	0	0	0	0	0	0	0	0	
L=Land Acquisition		P=Preliminary Design		D=Design		C=Construction		R=Reimbursement		F=Furnishings

DESCRIPTION: THIS PROJECT WILL UPDATE, RECONSTRUCT, AND REHABILITATE KATE SESSIONS REGIONAL PARK, INCLUDING RESTROOM, IRRIGATION SYSTEMS, LANDSCAPING, PLAY EQUIPMENT, DISABLED ACCESS, ACCESSIBLE RECREATIONAL FACILITIES AND LIGHTING.

JUSTIFICATION: THIS IS A HEAVILY USED REGIONAL PARK REQUIRING SIGNIFICANT ENHANCEMENT AND REHABILITATION TO MEET ADA STANDARDS AND TO EXTEND THE USEFUL LIFE OF THE PARK.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.

RELATIONSHIP TO GENERAL AND COMMUNITY PLANS: THIS PROJECT IS CONSISTENT WITH THE PACIFIC BEACH COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: PB-17

COUNCIL DISTRICT: 2
COMMUNITY: PACIFIC BEACH

TITLE: OCEAN BOULEVARD PARK – COMPLETE DEVELOPMENT TO THOMAS STREET

DEPARTMENT: PARK AND RECREATION DEPARTMENT – OTHER PARKS
COSTS: LAND
ENGR/CONSTR 600,000

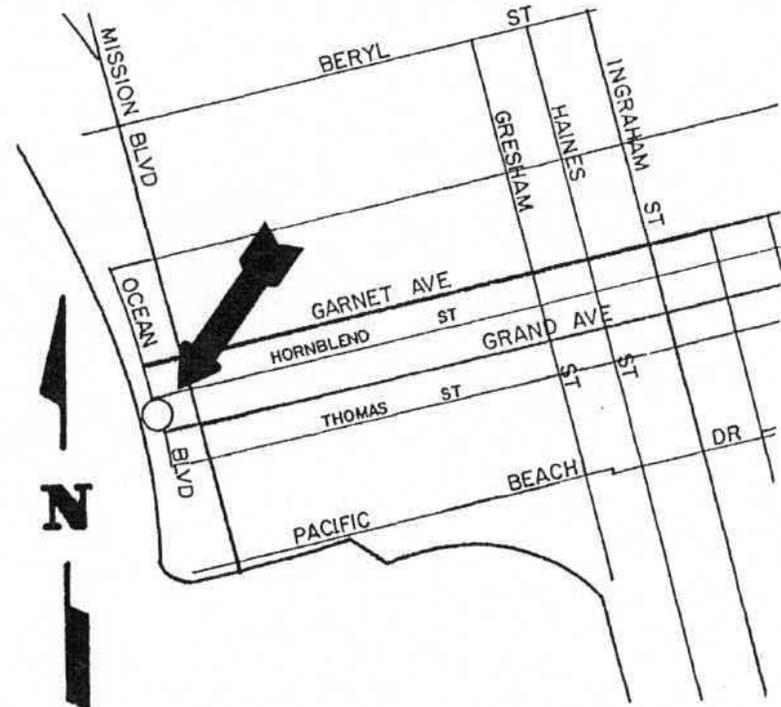
FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	
600,000	UNIDENTIFIED									
600,000	TOTAL	0	0	0	0	0	0	0	0	
L=Land Acquisition		P=Preliminary Design		D=Design		C=Construction		R=Reimbursement		F=Furnishings

DESCRIPTION: THIS PROJECT WILL COMPLETE THE FINAL PHASE OF THE DEVELOPMENT OF OCEAN BOULEVARD IN PACIFIC BEACH, WHICH WILL INCLUDE THE DESIGN AND CONSTRUCTION OF THE BEACH AREA PARK FROM HORNBLEND STREET TO THOMAS STREET.

JUSTIFICATION: PREVIOUS PHASES OF THIS PROJECT DEVELOPED THE AREA FROM DIAMOND STREET TO HORNBLEND. THIS PHASE WILL COMPLETE THE ENHANCEMENT OF THIS HEAVILY UTILIZED BEACHFRONT.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.

RELATIONSHIP TO GENERAL AND COMMUNITY PLANS: THIS PROJECT IS CONSISTENT WITH THE PACIFIC BEACH COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: PB-18

COUNCIL DISTRICT: 2
COMMUNITY: PACIFIC BEACH

TITLE: PALISADES PARK - RESTROOM

DEPARTMENT: PARK AND RECREATION DEPARTMENT - OTHER PARKS
COSTS: LAND
ENGR/CONSTR 200,000

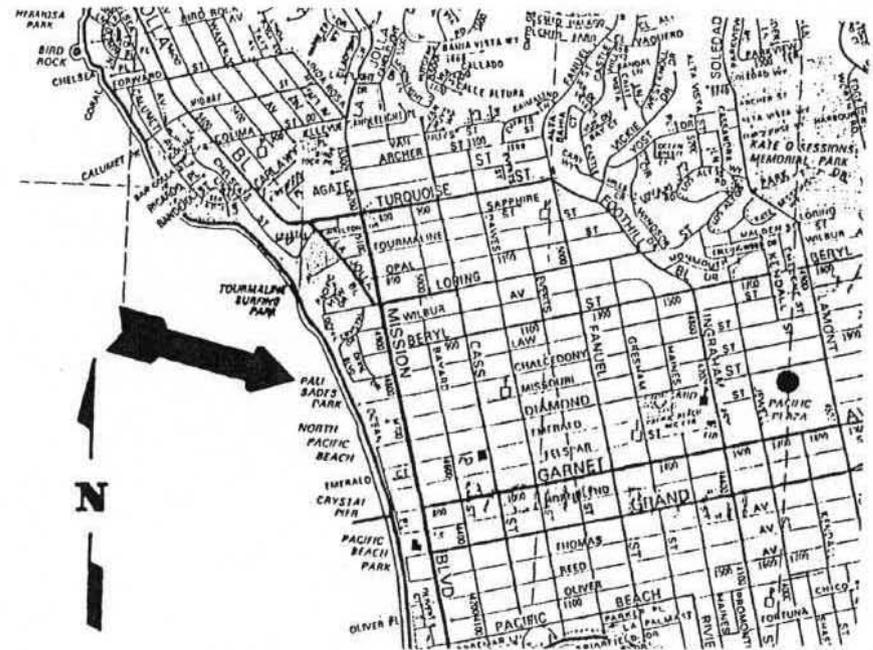
FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	
200,000 UNIDENTIFIED										
200,000 TOTAL		0	0	0	0	0	0	0	0	
L=Land Acquisition		P=Preliminary Design		D=Design		C=Construction		R=Reimbursement		F=Furnishings

DESCRIPTION: THIS PROJECT WILL PROVIDE FOR THE DESIGN AND CONSTRUCTION OF A NEW RESTROOM AT PALISADES PARK INCLUDING DEMOLITION OF THE EXISTING RESTROOM.

JUSTIFICATION: THE EXISTING RESTROOM DOES NOT MEET CURRENT REQUIREMENTS FOR SANITARY FACILITIES AND DISABLED ACCESS.

SCHEDULE: THE PROJECT WILL BE SCHEDULED FOR DESIGN AND CONSTRUCTION WHEN FUNDING IS IDENTIFIED.

RELATIONSHIP TO GENERAL AND COMMUNITY PLANS: THIS PROJECT IS CONSISTENT WITH THE PACIFIC BEACH COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: PB-19

COUNCIL DISTRICT: 2
COMMUNITY: PACIFIC BEACH

TITLE: PACIFIC BEACH LIFEGUARD FACILITY

DEPARTMENT: PARK AND RECREATION DEPARTMENT - OTHER PARKS

COSTS: LAND
ENGR/CONSTR 600,000

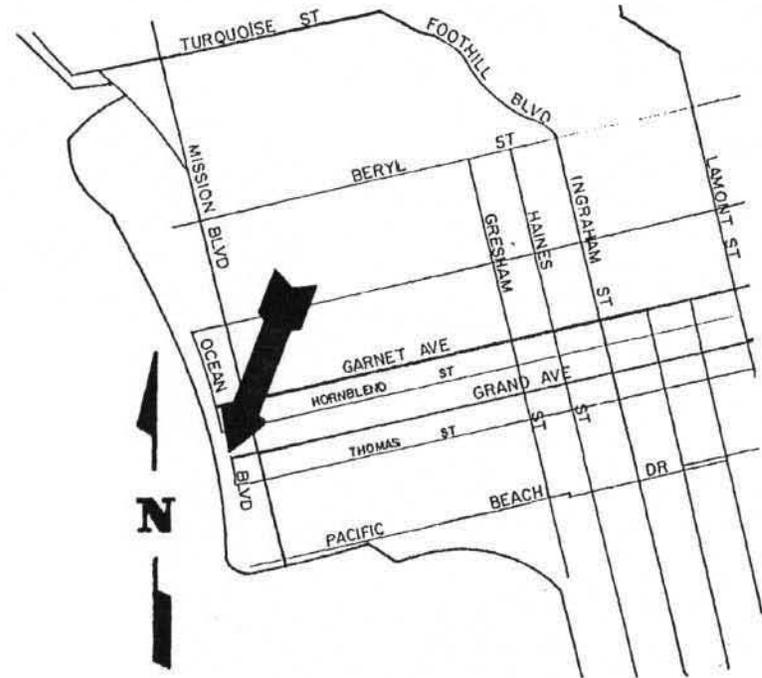
FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	
600,000	UNIDENTIFIED									
600,000	TOTAL	0	0	0	0	0	0	0	0	
L=Land Acquisition		P=Preliminary Design		D=Design		C=Construction		R=Reimbursement		F=Furnishings

DESCRIPTION: THIS PROJECT WILL PROVIDE FOR THE DESIGN AND CONSTRUCTION OF A NEW LIFEGUARD FACILITY AT THE FOOT OF GRAND AVENUE IN PACIFIC BEACH, INCLUDING PUBLIC RESTROOM FACILITIES WITH ACCESS FOR PERSONS WITH DISABILITIES. PROJECT INCLUDES DEMOLITION OF THE EXISTING FACILITY.

JUSTIFICATION: THE EXISTING FACILITY IS UNDERSIZED AND DOES NOT MEET CURRENT REQUIREMENTS OF THE LIFEGUARD SERVICE, OR CURRENT REQUIREMENTS FOR ACCESS TO DISABLED PERSONS.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.

RELATIONSHIP TO GENERAL AND COMMUNITY PLANS: THIS PROJECT IS CONSISTENT WITH THE PACIFIC BEACH COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: PB-20

COUNCIL DISTRICT: 6
COMMUNITY: PACIFIC BEACH

TITLE: **MISSION BAY ATHLETIC AREA – DEVELOPMENT AND EXPANSION**

DEPARTMENT: PARK AND RECREATION DEPARTMENT – OTHER PARKS
COSTS: LAND
ENGR/CONSTR 2,500,000

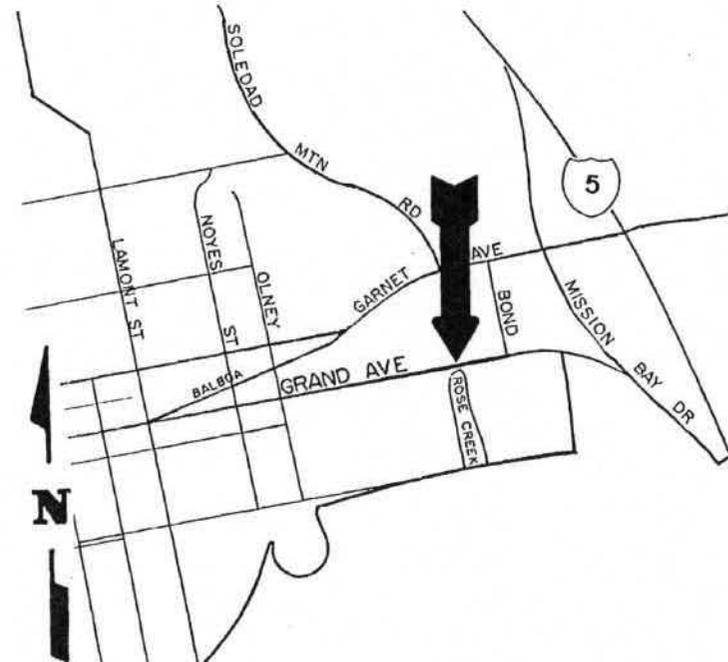
FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
2,500,000	UNIDENTIFIED								
2,500,000	TOTAL	0	0	0	0	0	0	0	0
L=Land Acquisition		P=Preliminary Design	D=Design	C=Construction	R=Reimbursement	F=Furnishings			

DESCRIPTION: THIS PROJECT WILL PROVIDE FOR THE DESIGN AND CONSTRUCTION OF THE EXPANSION AND MODERNIZATION OF THE MISSION BAY ATHLETIC AREA LOCATED ON GRAND AVENUE AT ROSE CREEK IN PACIFIC BEACH.

JUSTIFICATION: CURRENT IMPROVEMENTS CONSISTING OF LITTLE LEAGUE FIELDS DO NOT MEET CURRENT MULTI-PURPOSE SPORTS FIELD STANDARDS. EXPANSION OF THE ATHLETIC FIELD BY APPROXIMATELY FOUR ACRES IS ANTICIPATED WHEN THE BOAT AND SKI CLUB IS RELOCATED.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.

RELATIONSHIP TO GENERAL AND COMMUNITY PLANS: THIS PROJECT IS CONSISTENT WITH THE PACIFIC BEACH COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: PB-21
COUNCIL DISTRICT: 6
COMMUNITY: PACIFIC BEACH

TITLE: **BAYVIEW CAPEHART SITE – IMPROVEMENTS**

DEPARTMENT: PARK AND RECREATION DEPARTMENT – OTHER PARKS
COSTS: LAND
ENGR/CONSTR 200,000

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
	200,000 UNIDENTIFIED								
	200,000 TOTAL	0	0	0	0	0	0	0	0
	L=Land Acquisition	P=Preliminary Design	D=Design	C=Construction	R=Reimbursement	F=Furnishings			

DESCRIPTION: THIS PROJECT WILL PROVIDE FOR SOME RECREATIONAL AMENITIES, IRRIGATION, LANDSCAPING, PICNIC FACILITIES AND ACCESS FOR PERSONS WITH DISABILITIES AT THESE TWO OPEN SPACE PARK SITES. IMPROVEMENTS ALSO INCLUDE REVEGETATION WITH NATIVE PLANT MATERIALS.

JUSTIFICATION: THESE SITES AMOUNTING TO APPROXIMATELY SEVEN ACRES CAN ACCOMMODATE SOME PASSIVE RECREATIONAL OPPORTUNITIES IN A COMMUNITY AREA DEFICIENT IN PARKS.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.

RELATIONSHIP TO GENERAL AND COMMUNITY PLANS: THIS PROJECT IS CONSISTENT WITH THE PACIFIC BEACH COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: PB-22

COUNCIL DISTRICT: 2,6
COMMUNITY: PACIFIC BEACH

TITLE: ADDITIONAL PARKS (10 ACRES) – ACQUIRE AND DEVELOP

DEPARTMENT: PARK AND RECREATION DEPARTMENT – OTHER PARKS

COSTS: LAND 11,000,000
ENGR/CONSTR 3,700,000

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	
14,700,000	UNIDENTIFIED									
14,700,000	TOTAL	0	0	0	0	0	0	0	0	
L=Land Acquisition		P=Preliminary Design		D=Design		C=Construction		R=Reimbursement		F=Furnishings

DESCRIPTION: THIS PROJECT WILL PROVIDE FOR THE ACQUISITION AND DEVELOPMENT OF 10 ACRES OF POPULATION BASED PARK LAND IN THE PACIFIC BEACH COMMUNITY PLAN AREA.

JUSTIFICATION: PACIFIC BEACH IS DEFICIENT IN POPULATION BASED PARK ACREAGE, AS INDICATED IN THE GENERAL PLAN GUIDELINES. THIS PROJECT WILL HELP TO REDUCE THAT DEFICIENCY.

SCHEDULE: LAND ACQUISITION, DESIGN, AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.

RELATIONSHIP TO GENERAL AND COMMUNITY PLANS: THIS PROJECT IS CONSISTENT WITH THE PACIFIC BEACH COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: PB-23

COUNCIL DISTRICT: 2,6
COMMUNITY: PACIFIC BEACH

TITLE: EXISTING PARKS – ADDITIONAL IMPROVEMENTS AS REQUIRED

DEPARTMENT: PARK AND RECREATION DEPARTMENT – OTHER PARKS
COSTS: LAND
ENGR/CONSTR 600,000

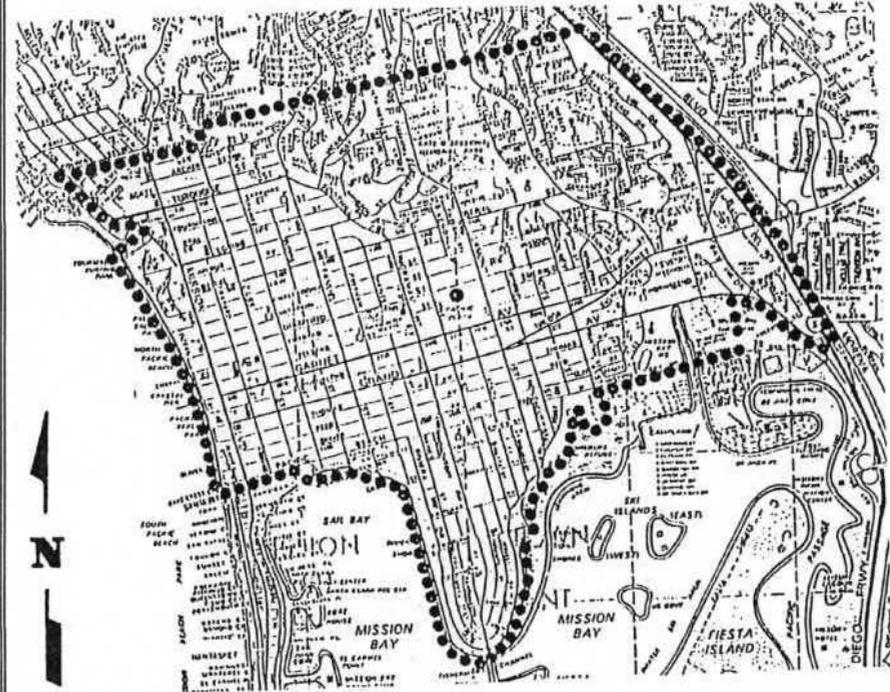
FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	
	600,000 UNIDENTIFIED									
	600,000 TOTAL	0	0	0	0	0	0	0	0	
L=Land Acquisition		P=Preliminary Design		D=Design		C=Construction		R=Reimbursement		F=Furnishings

DESCRIPTION: THIS PROJECT WILL PROVIDE FOR ADDITIONAL IMPROVEMENTS OF VARIOUS PARKS IN THE PACIFIC BEACH COMMUNITY PLAN AREA WHICH ARE IN NEED OF MODERNIZATION, ENHANCEMENT, AND PROVISION OF ACCESS AND RECREATIONAL OPPORTUNITY FOR PERSONS WITH DISABILITIES.

JUSTIFICATION: THIS PROJECT WILL EXTEND THE LIFE OF EXISTING FACILITIES AND WILL PROVIDE COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT.

SCHEDULE: PROJECTS WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.

RELATIONSHIP TO GENERAL AND COMMUNITY PLANS: THIS PROJECT IS CONSISTENT WITH THE PACIFIC BEACH COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: PB-24

COUNCIL DISTRICT: 2,6
COMMUNITY: PACIFIC BEACH

TITLE: BEACH COMFORT STATIONS – ENHANCEMENTS

DEPARTMENT: PARK AND RECREATION DEPARTMENT – OTHER PARKS
COSTS: LAND
ENGR/CONSTR 400,000

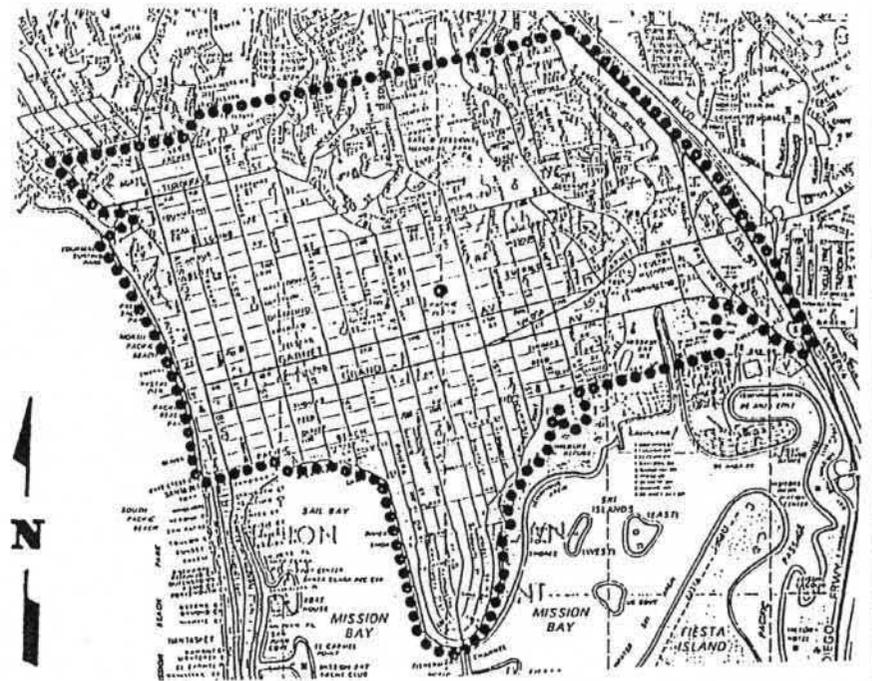
FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	
400,000	UNIDENTIFIED									
400,000	TOTAL	0	0	0	0	0	0	0	0	
L=Land Acquisition		P=Preliminary Design		D=Design		C=Construction		R=Reimbursement		F=Furnishings

DESCRIPTION: THIS PROJECT WILL PROVIDE FOR THE RECONSTRUCTION, ENHANCEMENT AND MODERNIZATION OF OLDER RESTROOMS IN THE PACIFIC BEACH COMMUNITY AT VARIOUS LOCATIONS ALONG THE BEACH.

JUSTIFICATION: OLDER RESTROOMS REQUIRE EXTENSIVE MODERNIZATION TO EXTEND USEFUL LIFE AND TO MEET ACCESS REQUIREMENTS FOR DISABLED PERSONS. SOME MAY REQUIRE TOTAL RECONSTRUCTION.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.

RELATIONSHIP TO GENERAL AND COMMUNITY PLANS: THIS PROJECT IS CONSISTENT WITH THE PACIFIC BEACH COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: PB-25

COUNCIL DISTRICT: 2
COMMUNITY: PACIFIC BEACH

TITLE: COASTAL EROSION PROTECTION – CRYSTAL PIER TO TOURMALINE CANYON PARK

DEPARTMENT: PARK AND RECREATION DEPARTMENT – OTHER PARKS
COSTS: LAND
ENGR/CONSTR 4,000,000

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
4,000,000	UNIDENTIFIED								
4,000,000	TOTAL	0	0	0	0	0	0	0	0

L=Land Acquisition P=Preliminary Design D=Design C=Construction R=Reimbursement F=Furnishings

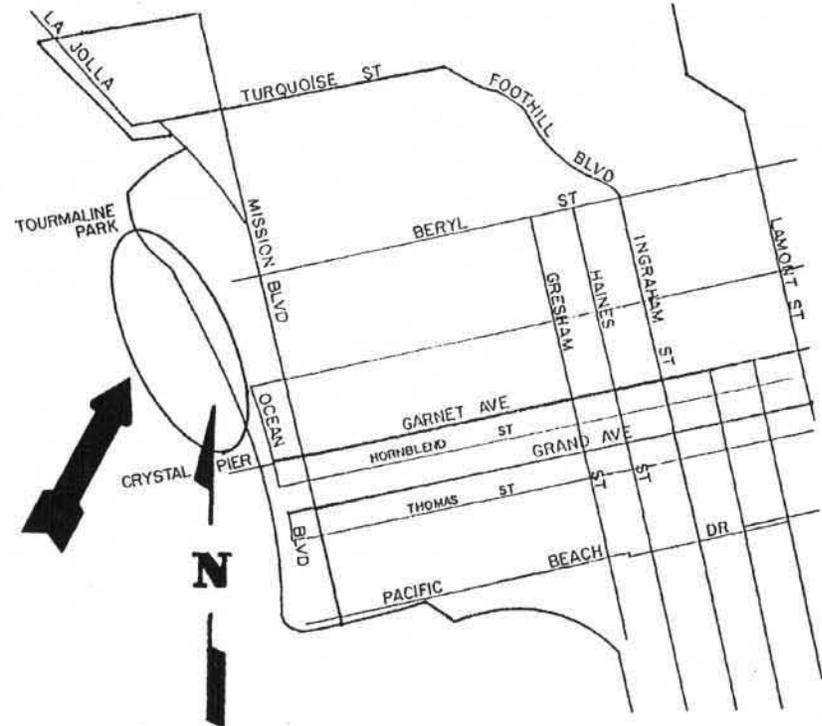
52

DESCRIPTION: THIS PROJECT WILL PROVIDE FOR COASTAL BLUFF EROSION PROTECTION ALONG THE OCEAN FROM THE NORTH SIDE OF CRYSTAL PIER TO TOURMALINE CANYON PARK.

JUSTIFICATION: EROSION OF THE BLUFFS DUE TO WIND, RAIN AND PEDESTRIAN TRAFFIC IS A SERIOUS PROBLEM AND THREATENS THE INTEGRITY OF THE BLUFF AREAS.

SCHEDULE: PROJECT DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.

RELATIONSHIP TO GENERAL AND COMMUNITY PLANS: THIS PROJECT IS CONSISTENT WITH THE PACIFIC BEACH COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: PB-26

COUNCIL DISTRICT: 2
COMMUNITY: PACIFIC BEACH

TITLE: **NORTH PALISADES PARK – IMPROVEMENTS**

DEPARTMENT: PARK AND RECREATION DEPARTMENT – OTHER PARKS
COSTS: LAND
ENGR/CONSTR 1,000,000

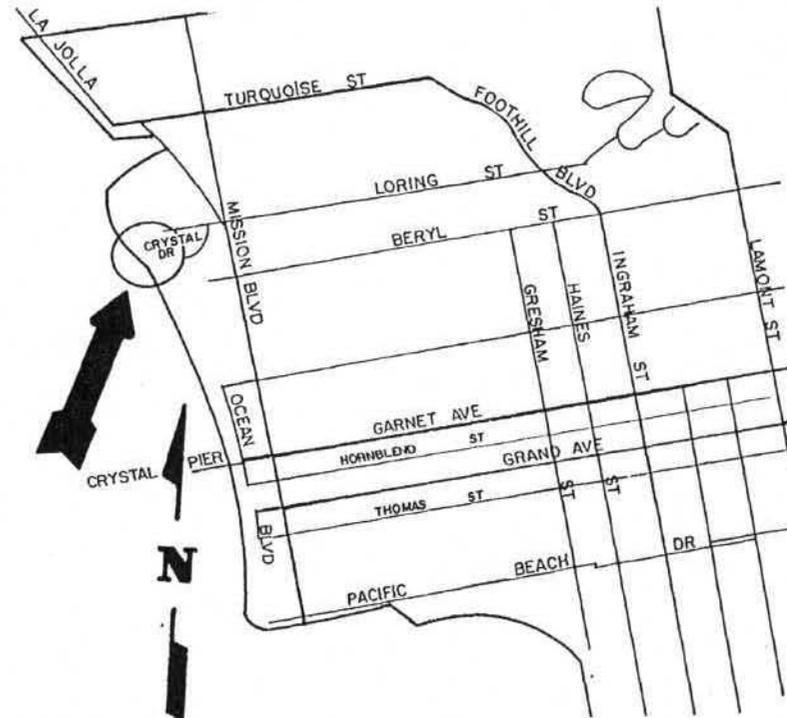
FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
	1,000,000 UNIDENTIFIED								
	1,000,000 TOTAL	0	0	0	0	0	0	0	0
	L=Land Acquisition	P=Preliminary Design	D=Design	C=Construction	R=Reimbursement	F=Furnishings			

DESCRIPTION: THIS PROJECT WILL PROVIDE FOR THE COMPLETE REHABILITATION OF NORTH PALISADES PARK ALONG THE OCEAN FROM LORING STREET TO CRYSTAL DRIVE AND WILL INCLUDE NEW UTILITIES, ENHANCED PAVING, LIGHTING, LANDSCAPING IRRIGATION, FENCES, BENCHES, AND ACCESS FOR PERSONS WITH DISABILITIES.

JUSTIFICATION: THIS PARK AREA IS HEAVILY USED AND REQUIRES EXTENSIVE MODERNIZATION TO EXTEND ITS USEFUL LIFE.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUDING IS IDENTIFIED.

RELATIONSHIP TO GENERAL AND COMMUNITY PLANS: THIS PROJECT IS CONSISTENT WITH THE PACIFIC BEACH COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.



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CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: PB-27

COUNCIL DISTRICT: 2
COMMUNITY: PACIFIC BEACH

TITLE: PACIFIC BEACH MIDDLE SCHOOL – TURF (10 ACRES) AND SPORTSFIELD LIGHTING

DEPARTMENT: PARK AND RECREATION DEPARTMENT – OTHER PARKS
COSTS: LAND
ENGR/CONSTR 1,300,000

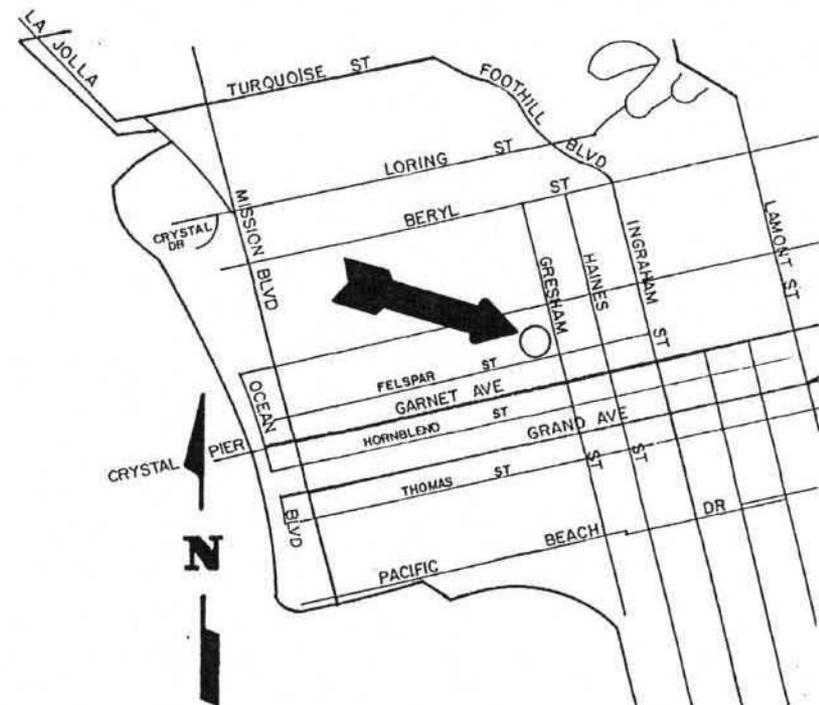
FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
1,300,000	UNIDENTIFIED									
1,300,000	TOTAL	0	0	0	0	0	0	0	0	0
L=Land Acquisition		P=Preliminary Design		D=Design		C=Construction		R=Reimbursement		F=Furnishings

DESCRIPTION: THIS PROJECT WILL PROVIDE FOR THE DESIGN AND CONSTRUCTION OF TURFING AND SPORTS FIELD LIGHTING AT THE PACIFIC BEACH MIDDLE SCHOOL AT FELSPAR AND GRESHAM STREETS.

JUSTIFICATION: THIS PROJECT WILL PROVIDE FOR JOINT USE RECREATIONAL FACILITIES WITH SAN DIEGO CITY SCHOOLS IN A COMMUNITY PLAN AREA DEFICIENT IN POPULATION BASED PARK ACREAGE.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.

RELATIONSHIP TO GENERAL AND COMMUNITY PLANS: THIS PROJECT IS CONSISTENT WITH THE PACIFIC BEACH COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: PB-28

COUNCIL DISTRICT: 6
COMMUNITY: PACIFIC BEACH

TITLE: **CAMPLAND PARK – DEVELOPMENT**

DEPARTMENT: PARK AND RECREATION DEPARTMENT – OTHER PARKS
COSTS: LAND
ENGR/CONSTR 2,000,000

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
2,000,000	UNIDENTIFIED								
2,000,000	TOTAL	0	0	0	0	0	0	0	0

L=Land Acquisition P=Preliminary Design D=Design C=Construction R=Reimbursement F=Furnishings

DESCRIPTION: THIS PROJECT WILL PROVIDE FOR THE DESIGN AND CONSTRUCTION OF A PUBLIC PARK FACILITY ON THE EXISTING CAMPLAND SITE NORTH OF MISSION BAY PARK ADJACENT TO ROSE CREEK.

JUSTIFICATION: WHEN THE DEANZA CORPORATION LEASE EXPIRES AND A NEW LAND USE PROPOSAL IS APPROVED, THIS AREA WILL RETURN TO PUBLIC PARK USE.

SCHEDULE: DESIGN IS DEPENDENT UPON THE LESSEE AND CITY NEGOTIATIONS. DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.

RELATIONSHIP TO GENERAL AND COMMUNITY PLANS: THIS PROJECT IS CONSISTENT WITH THE PACIFIC BEACH COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: PB-28A

COUNCIL DISTRICT: 6
COMMUNITY: PACIFIC BEACH

TITLE: BAYVIEW TERRACE ELEMENTARY SCHOOL – TURF AND SPORTS FIELD LIGHTING

DEPARTMENT: PARK AND RECREATION DEPARTMENT
COSTS: LAND
ENGR/CONSTR 1,175,000

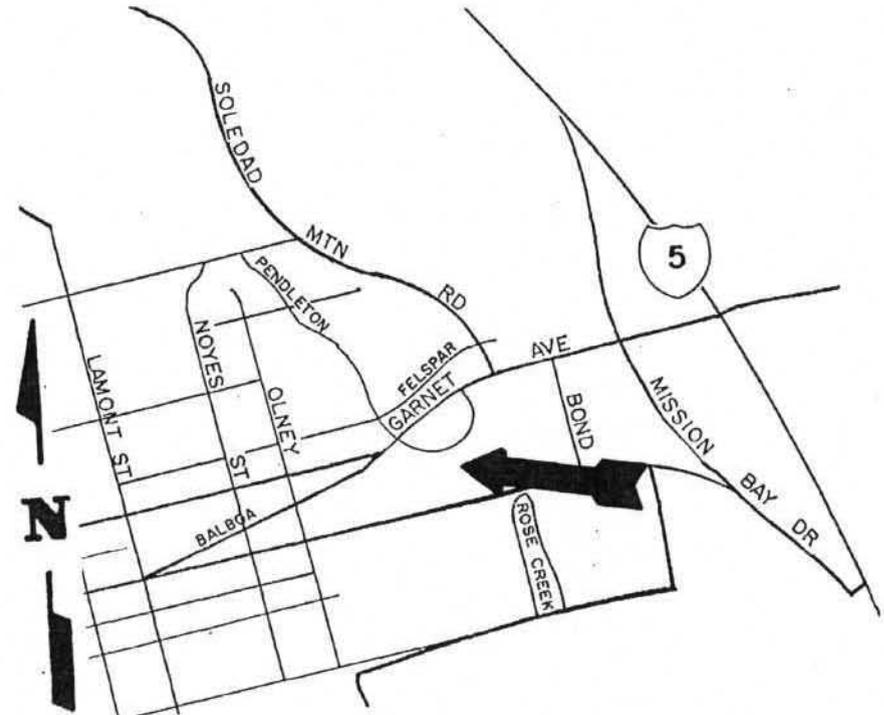
FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	
1,175,000 UNIDENTIFIED										
1,175,000 TOTAL		0	0	0	0	0	0	0	0	
L=Land Acquisition		P=Preliminary Design		D=Design		C=Construction		R=Reimbursement		F=Furnishings

DESCRIPTION: THIS PROJECT WILL PROVIDE FOR THE TURFING AND LIGHTING OF APPROXIMATELY 6.2 ACRES OF THE BAYVIEW TERRACE ELEMENTARY SCHOOL LOCATED ON GRAND AVENUE AND CULVER STREET.

JUSTIFICATION: THIS PROJECT WILL PROVIDE FOR JOINT USE RECREATIONAL FACILITIES WITH THE SAN DIEGO SCHOOL DISTRICT AND EXPAND RECREATIONAL OPPORTUNITIES FOR THE COMMUNITIES.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.

RELATIONSHIP TO GENERAL AND COMMUNITY PLANS: THIS PROJECT IS CONSISTENT WITH THE PACIFIC BEACH COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: PB-28B

COUNCIL DISTRICT: 2
COMMUNITY: PACIFIC BEACH

TITLE: PACIFIC BEACH ELEMENTARY SCHOOL – TURFING & MISCELLANEOUS IMPROVEMENTS

DEPARTMENT: PARK AND RECREATION DEPARTMENT – OTHER PARKS
COSTS: LAND
ENGR/CONSTR 642,000

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
642,000	UNIDENTIFIED								
642,000	TOTAL	0	0	0	0	0	0	0	0

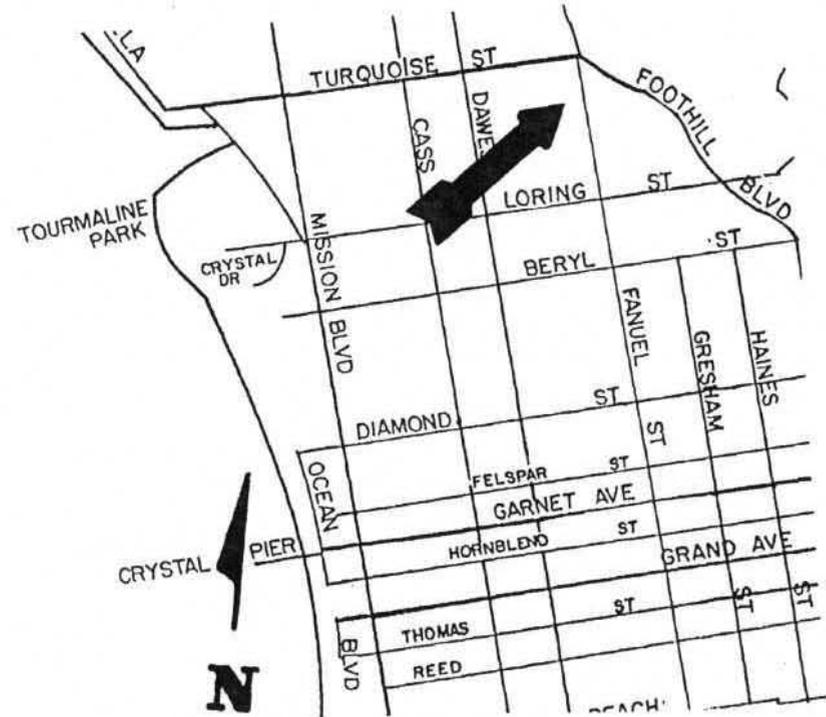
L=Land Acquisition P=Preliminary Design D=Design C=Construction R=Reimbursement F=Furnishings

DESCRIPTION: THIS PROJECT WILL PROVIDE FOR THE DESIGN AND CONSTRUCTION OF TURFED SPORTS FIELDS AND OTHER IMPROVEMENTS AT THE PACIFIC BEACH ELEMENTARY SCHOOL AT TURQUOISE STREET AND FANUEL STREET. THE SITE IS APPROXIMATELY 3.5 ACRES IN SIZE.

JUSTIFICATION: THIS PROJECT WILL PROVIDE FOR JOINT USE RECREATIONAL FACILITIES WITH THE SAN DIEGO SCHOOL DISTRICT AND EXPAND RECREATIONAL OPPORTUNITIES FOR THE COMMUNITY.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.

RELATIONSHIP TO GENERAL AND COMMUNITY PLANS: THIS PROJECT IS CONSISTENT WITH THE PACIFIC BEACH COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: PB-28C
COUNCIL DISTRICT: 6
COMMUNITY: PACIFIC BEACH

TITLE: ROSE CREEK CHANNEL - ENHANCEMENT

DEPARTMENT: PARK AND RECREATION DEPARTMENT
COSTS: LAND
ENGR/CONSTR 355,000

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
355,000	UNIDENTIFIED								
355,000	TOTAL	0	0	0	0	0	0	0	0
		L=Land Acquisition	P=Preliminary Design	D=Design	C=Construction	R=Reimbursement	F=Furnishings		

DESCRIPTION: THIS PROJECT WILL PROVIDE FOR THE ENHANCEMENT OF THE ROSE CREEK CHANNEL FROM I-5 ON THE NORTH TO GRAND AVENUE ON THE SOUTH. IMPROVEMENTS WILL INCLUDE TRAIL RECONSTRUCTION, LANDSCAPING, SECURITY LIGHTING, WASTE RECEPTACLES, IRRIGATION, BENCHES (OR STOOLS), TWO INTERPRETIVE CENTERS AND NATIVE VEGETATION ENHANCEMENT. AN AGREEMENT WITH THE FEDERAL GOVERNMENT MAY BE REQUIRED TO PROVIDE IMPROVEMENTS.

JUSTIFICATION: THIS PROJECT WILL EXPAND RECREATIONAL AND EDUCATIONAL OPPORTUNITIES FOR THE COMMUNITY AND WILL PROVIDE AN ENHANCED AREA FOR PASSIVE ACTIVITY, WALKING, VIEWING AND BICYCLING.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.

RELATIONSHIP TO GENERAL AND COMMUNITY PLANS: THIS PROJECT IS CONSISTENT WITH THE PACIFIC BEACH COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: PB-28D

COUNCIL DISTRICT: 2,6
COMMUNITY: PACIFIC BEACH

TITLE: PACIFIC BEACH DRIVE - POCKET PARKS

DEPARTMENT: PARK AND RECREATION DEPARTMENT - OTHER PARKS

COSTS: LAND
ENGR/CONSTR 920,000

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	
920,000 UNIDENTIFIED										
920,000 TOTAL		0	0	0	0	0	0	0	0	
L=Land Acquisition		P=Preliminary Design		D=Design		C=Construction		R=Reimbursement		F=Furnishings

DESCRIPTION: THIS PROJECT WILL REALIGN PACIFIC BEACH DRIVE AND NARROW THE MEDIAN BETWEEN JEWELL STREET AND KENDALL STREET. ENHANCEMENT OF THE AREAS AT THE NORTHWEST CORNER OF JEWELL STREET AND PACIFIC BEACH DRIVE AND THE SOUTHWEST CORNER OF KENDALL STREET AND PACIFIC BEACH DRIVE IN PARK LIKE SETTINGS WILL BE ACCOMPLISHED WITH LANDSCAPING, ENHANCED PAVING AND OTHER RECREATIONAL AMENITIES. THIS PROJECT WILL ALSO INCLUDE LANDSCAPING OF THE MEDIANS BETWEEN JEWELL STREET AND LAMONT STREET.

JUSTIFICATION: THIS PROJECT WILL PROVIDE PARK LIKE AMENITIES THUS EXPANDING RECREATION OPPORTUNITIES IN THE COMMUNITY.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.

RELATIONSHIP TO GENERAL AND COMMUNITY PLANS: THIS PROJECT IS CONSISTENT WITH THE PACIFIC BEACH COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.



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CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: PB-29

COUNCIL DISTRICT: 2
COMMUNITY: PACIFIC BEACH

TITLE: EARL & BIRDIE TAYLOR LIBRARY - PACIFIC BEACH

DEPARTMENT: LIBRARY DEPARTMENT

COSTS:	LAND		FURNISH	300,000
	ENGR/CONSTR	3,397,683	BOOKS	200,000

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
456,000	DIF C	36,000	420,000						
150,000	CAPOTH C	150,000							
80,000	PRKFEE C		80,000						
15,000	BENJ C	15,000							
3,196,683	UNIDEN C								
3,897,683	TOTAL	D 201,000	DC 500,000	0	0	0	0	0	0

L=Land Acquisition P=Preliminary Design D=Design C=Construction R=Reimbursement F=Furnishings

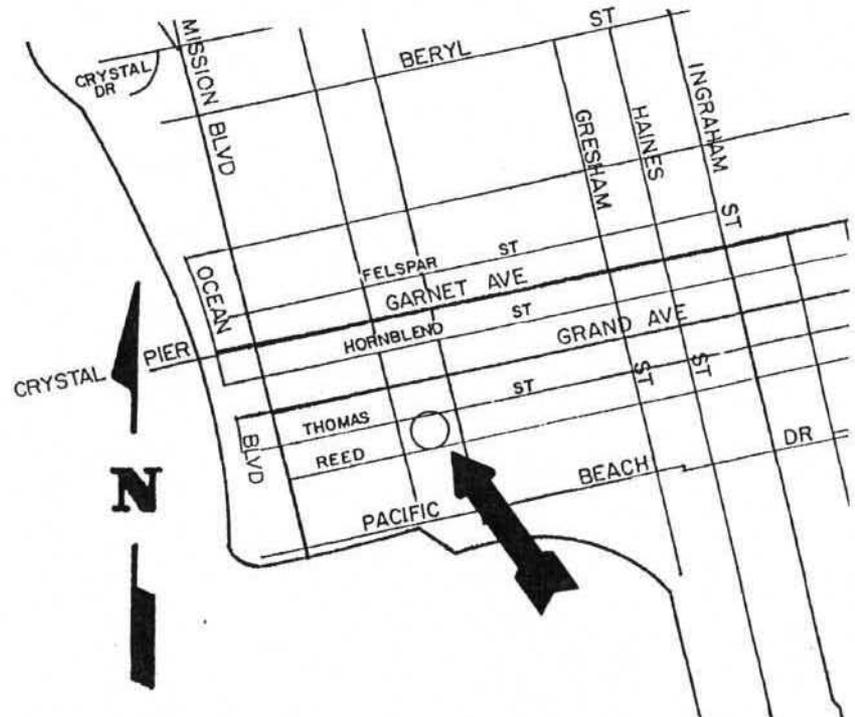
DESCRIPTION: THIS PROJECT WILL REPLACE AN EXISTING BRANCH LIBRARY THAT IS CURRENTLY IN A DIFFERENT LOCATION. THE NEW FACILITY WILL BE A 12,484 SQUARE FOOT LIBRARY IN A *PARK SETTING* LOCATED AT THE FARNUM SCHOOL SITE BETWEEN THOMAS AND REED AVENUES AND CASS AND DAWES STREETS IN THE PACIFIC BEACH COMMUNITY.

JUSTIFICATION: THE EXISTING LIBRARY IS TOO SMALL TO PROVIDE ADEQUATE LIBRARY SERVICES TO THIS COMMUNITY AND IT DOES NOT HAVE A MEETING ROOM OR PARKING FOR LIBRARY PATRONS.

SCHEDULE: DESIGN WAS SCHEDULED IN FY 1992. PHASE I CONSTRUCTION, TO INCLUDE LANDSCAPING ONLY IS SCHEDULED FOR FY 1993 AND FY 1994, PHASE II CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS AVAILABLE.

RELATIONSHIP TO GENERAL AND COMMUNITY PLANS: THIS PROJECT IS CONSISTENT WITH THE PACIFIC BEACH COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.

CIP NO: 35-073.0



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: PB-30

COUNCIL DISTRICT: 2
COMMUNITY: PACIFIC BEACH

TITLE: **FIRE STATION #21**

DEPARTMENT: FIRE DEPARTMENT
COSTS: LAND
ENGR/CONSTR 600,000

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
600,000	UNIDENTIFIED								
600,000	TOTAL	0	0	0	0	0	0	0	0

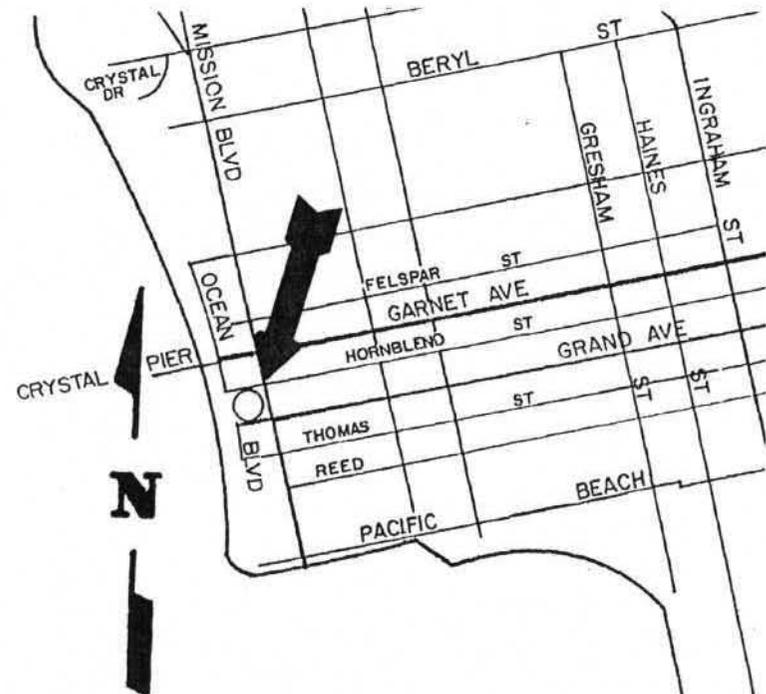
L=Land Acquisition P=Preliminary Design D=Design C=Construction R=Reimbursement F=Furnishings

DESCRIPTION: THIS EXISTING FIRE STATION AT 750 GRAND AVENUE HAS BEEN IN CONTINUOUS SERVICE SINCE 1979 AND IS IN NEED OF RENOVATION TO MAINTAIN ITS CURRENT LEVEL OF SERVICE TO THE COMMUNITY. 60% OF THE \$1,000,000 TOTAL PROJECT COST IS CONSIDERED TO BE THE APPROPRIATE SHARE FOR PACIFIC BEACH WITH CONTRIBUTION FROM LA JOLLA (10%) AND MISSION BEACH (30%).

JUSTIFICATION: THIS PROJECT IS REQUIRED TO MAINTAIN ADEQUATE COVERAGE OF THE SERVICE AREA.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.

RELATIONSHIP TO GENERAL AND COMMUNITY PLANS: THIS PROJECT IS CONSISTENT WITH THE PACIFIC BEACH COMMUNITY PLAN AND CITY'S GENERAL PLAN GUIDELINES.



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CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: PB-31

COUNCIL DISTRICT: 6
COMMUNITY: PACIFIC BEACH

TITLE: **FIRE STATION #48**

DEPARTMENT: FIRE DEPARTMENT

COSTS: LAND 700,000
ENGR/CONSTR 1,850,000

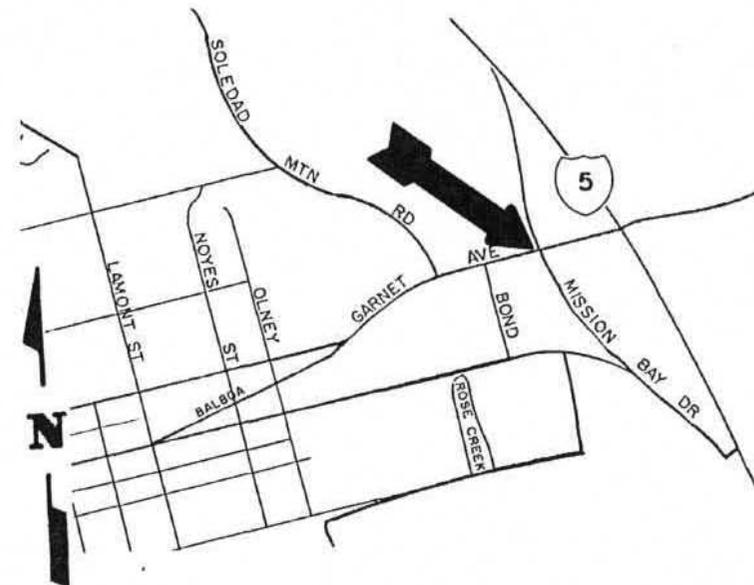
FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	
2,550,000	UNIDENTIFIED									
2,550,000	TOTAL	0	0	0	0	0	0	0	0	
L=Land Acquisition		P=Preliminary Design		D=Design		C=Construction		R=Reimbursement		F=Furnishings

DESCRIPTION: THIS PROJECT WILL PROVIDE A NEW FIRE FACILITY TO SUPPORT THE NEEDS OF THE COMMUNITY. 70% OF THE TOTAL PROJECT COST IS CONSIDERED TO BE THE APPROPRIATE SHARE FOR PACIFIC BEACH WITH CONTRIBUTIONS FROM LA JOLLA (10%), MISSION BEACH (10%) AND CLAIREMONT MESA (10%).

JUSTIFICATION: THIS PROJECT IS REQUIRED TO MAINTAIN ADEQUATE COVERAGE OF THE SERVICE AREA.

SCHEDULE: LAND ACQUISITION, DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.

RELATIONSHIP TO GENERAL AND COMMUNITY PLANS: THIS PROJECT IS CONSISTENT WITH THE PACIFIC BEACH COMMUNITY PLAN AND CITY'S GENERAL PLAN GUIDELINES.



APPENDIX B
COMMUNITY GROUP PRIORITIES

1/24/94

PACIFIC BEACH-CAPITAL NEEDS-PRIORITY LIST

TRANSPORTATION

1. ROSE CREEK BICYCLE PATH FEASIBILITY STUDY
2. PACIFIC BEACH DRIVE BICYCLE/PEDESTRIAN ACCESS ROAD AND BRIDGE
3. GRAND AVENUE/MISSION BAY DRIVE-BIKEWAY
4. GARNET AVENUE AND LAMONT STREET INTERSECTION IMPROVEMENT
5. PACIFIC BEACH DRIVE PUMP STATION-REPLACE AND ENLARGE PUMPS
6. GARNET AVENUE AND MISSION BAY DRIVE INTERSECTION IMPROVEMENT
7. BALBOA AVENUE/GRAND AVENUE INTERSECTION REALIGNMENT
8. TRAFFIC SIGNAL SUBSYSTEMS
9. GRAND AVENUE AND INGRAHAM STREET INTERSECTION IMPROVEMENT
10. PEDESTRIAN RAMPS-VARIOUS LOCATIONS
11. GARNET AVENUE-INTERSTATE 5 TO SOLEDAD MOUNTAIN ROAD
12. GRAND AVENUE MEDIAN-FIGUEROA BOULEVARD TO MISSION BAY DRIVE
13. STORM DRAINS-RECONSTRUCT AND INSTALL (VARIOUS LOCATIONS)
14. SOLEDAD MOUNTAIN ROAD MEDIAN-BERYL STREET TO 200 FEET NORTH OF FELSPAR

PARKS & RECREATION

1. OCEAN BOULEVARD PARK-COMPLETE DEVELOPMENT TO THOMAS STREET
2. ROSE CREEK CHANNEL-ENHANCEMENT
3. PACIFIC BEACH COMMUNITY PARK-VARIOUS IMPROVEMENTS
4. FARNUM SCHOOL SITE-ACQUISITION
5. PACIFIC BEACH MIDDLE SCHOOL-TURF 10 ACRES AND PROVIDE SPORTFIELD LIGHTING
6. PACIFIC BEACH DRIVE-POCKET PARKS
7. PACIFIC BEACH PARK LIFEGUARD FACILITY
8. PALISADES PARK-RESTROOM

9. EXISTING PARKS-ADDITIONAL IMPROVEMENTS AS REQUIRED

10. BAYVIEW CAPEHART SITE-IMPROVEMENTS

11. PACIFIC BEACH ELEMENTARY SCHOOL-TURFING & MISCELLANEOUS IMPROVEMENTS

12. BEACH COMFORT STATIONS-ENHANCEMENTS

13. BAYVIEW TERRACE ELEMENTARY SCHOOL-TURF & SPORTS FIELD LIGHTING

14. MISSION BAY ATHLETIC AREA-DEVELOPMENT & EXPANSION

15. NORTH PALISADES PARK-IMPROVEMENTS

16. PACIFIC BEACH RECREATION CENTER-CONSTRUCT MULTI-GENERATIONAL FACILITY

17. CAMPLAND PARK-DEVELOPMENT

18. COASTAL EROSION PROTECTION-CRYSTAL PIER TO TOURMALINE CANYON PARK

19. ADDITIONAL PARKS (10 ACRES) - ACQUIRE AND DEVELOP

20. KATE SESSIONS PARK-IMPROVEMENTS

21. SWIMMING POOL-MIDDLE SCHOOL SITE

7/28/93

LIBRARY

1. EARL & BIRDIE TAYLOR LIBRARY

FIRE PROJECTS

1. FIRE STATION #21-RENOVATE

2. FIRE STATION #48-NEW