

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: PB-1

COUNCIL DISTRICT: 2
COMMUNITY: PACIFIC BEACH

TITLE: PACIFIC BEACH DRIVE PUMP STATION

DEPARTMENT: ENGINEERING AND DEVELOPMENT – STORM DRAINS/FLOOD CONTROL

COSTS: LAND
ENGR/CONSTR 490,000

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
270,000	DIF C	216,707	53,293						
220,000	CAPOUT C	220,000							
		DC	DC						
490,000	TOTAL	436,707	53,293	0	0	0	0	0	0

L=Land Acquisition P=Preliminary Design D=Design C=Construction R=Reimbursement F=Furnishings

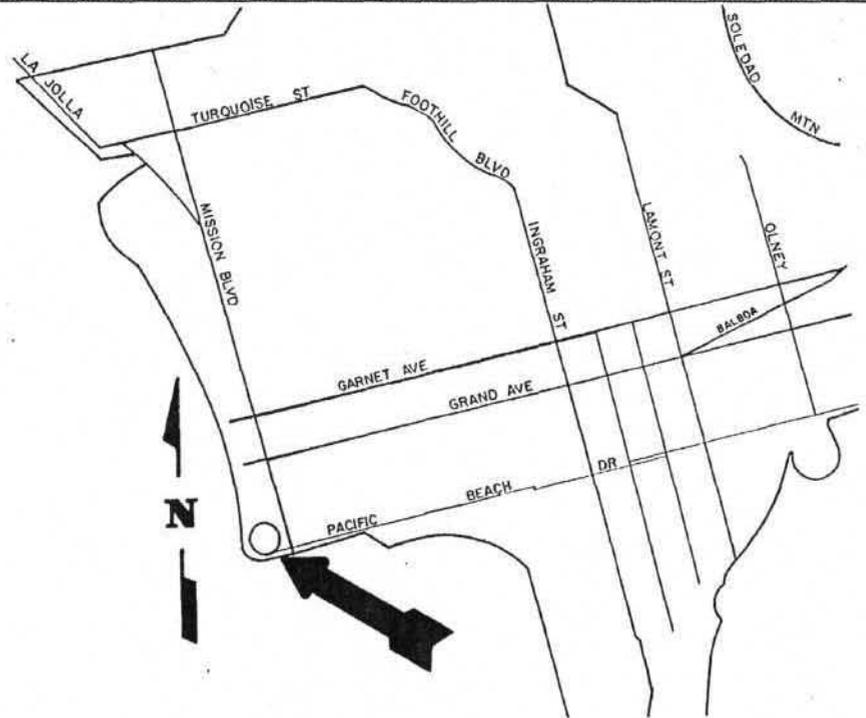
DESCRIPTION: THIS PROJECT WILL REPLACE AND ENLARGE PUMPS, MOTORS RELATED EQUIPMENT AND STORM DRAINS AT THIS PUMP STATION.

JUSTIFICATION: THE PUMPS AND RELATED EQUIPMENT HAVE SURPASSED THEIR ORIGINAL DESIGN LIFE AND HAVE BECOME SERIOUS PROBLEMS.

SCHEDULE: DESIGN AND CONSTRUCTION WAS SCHEDULED TO BEGIN IN FY 1992. CONSTRUCTION IS SCHEDULED TO BE COMPLETED IN FY 1994. THIS SCHEDULE IS CONTINGENT UPON THE RATE OF DEVELOPMENT AND FEES COLLECTED IN THE COMMUNITY.

RELATIONSHIP TO GENERAL AND COMMUNITY PLANS: THIS PROJECT IS CONSISTENT WITH THE PACIFIC BEACH COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.

CIP NO: 11-293.0



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: PB-2

COUNCIL DISTRICT: 2,6
COMMUNITY: PACIFIC BEACH

TITLE: **TRAFFIC SIGNAL SUBSYSTEMS**

DEPARTMENT: ENGINEERING AND DEVELOPMENT DEPARTMENT – TRAFFIC CONTROL

COSTS: LAND
ENGR/CONSTR 350,000

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
	350,000 TRANSNET A			350,000					
	350,000 TOTAL	0	0	350,000	0	0	0	0	0
		L=Land Acqulsition	P=Preliminary Design	D=Design	C=Construction	R=Reimbursement	F=Furnishings		

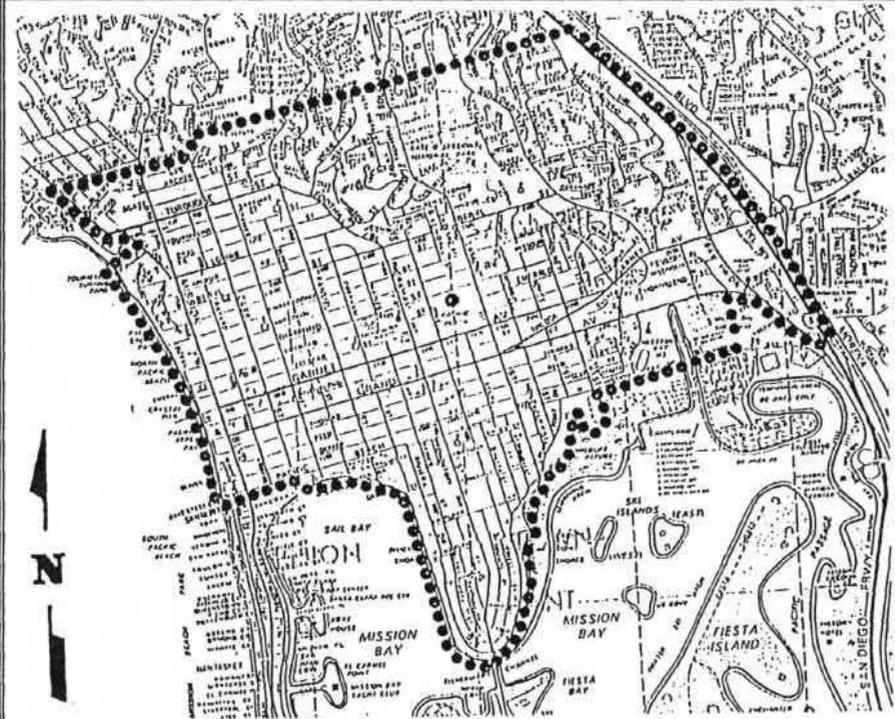
DESCRIPTION: THIS PROJECT PROVIDES FOR CONSTRUCTION OF NEW TRAFFIC SIGNAL SUBSYSTEMS WHICH WILL BE UNDER THE CONTROL OF THE CITY'S SIGNAL CONTROL SYSTEM. \$350,000 OF THE \$700,000 TOTAL PROJECT COST IS CONSIDERED TO BE THE APPLICABLE SHARE FOR PACIFIC BEACH.

JUSTIFICATION: THIS PROJECT WILL ACCOMMODATE THE GROWING NEED TO CENTRALLY CONTROL HEAVILY TRAVELED ARTERIALS AND PROVIDE CONSTANT SURVEILLANCE FOR EFFICIENT SIGNAL COORDINATION.

SCHEDULE: THE PROJECT TO EXPAND THE PACIFIC BEACH SYSTEM IS SCHEDULED FOR FY 1994.

RELATIONSHIP TO GENERAL AND COMMUNITY PLANS: THIS PROJECT IS CONSISTENT WITH THE PACIFIC BEACH COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.

CIP NO: 68-008.0



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: PB-3

COUNCIL DISTRICT: 2,6

COMMUNITY: PACIFIC BEACH

TITLE: STORM DRAINS

DEPARTMENT: ENGINEERING AND DEVELOPMENT - STORM DRAINS/FLOOD CONTROL

COSTS: LAND
ENGR/CONSTR 6,970,000

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
6,970,000	UNIDENTIFIED								
6,970,000	TOTAL	0	0	0	0	0	0	0	0

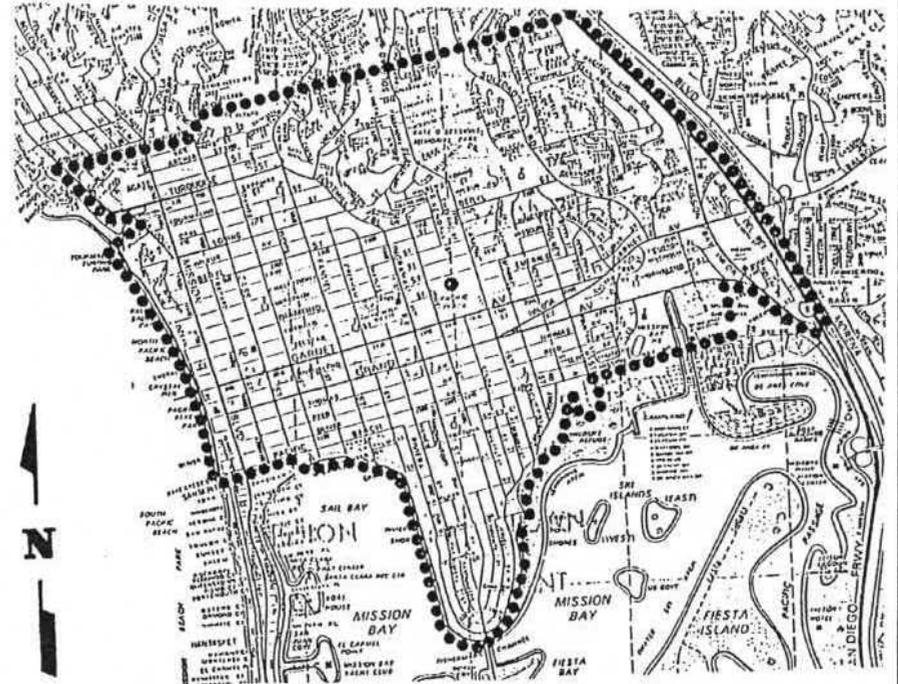
L=Land Acquisition P=Preliminary Design D=Design C=Construction R=Reimbursement F=Furnishings

DESCRIPTION: INSTALL, RECONSTRUCT AND UPGRADE STORM DRAINS AT VARIOUS LOCATION THROUGHOUT THE COMMUNITY.

JUSTIFICATION: IMPROVED DRAINAGE AT VARIOUS LOCATIONS IS REQUIRED.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.

RELATIONSHIP TO GENERAL AND COMMUNITY PLANS: THIS PROJECT IS CONSISTENT WITH THE PACIFIC BEACH COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: PB-4

COUNCIL DISTRICT: 2,6
COMMUNITY: PACIFIC BEACH

TITLE: PEDESTRAIN RAMPS – VARIOUS LOCATIONS

DEPARTMENT: ENGINEERING AND DEVELOPMENT – STREETS
COSTS: LAND
ENGR/CONSTR 1,290,000

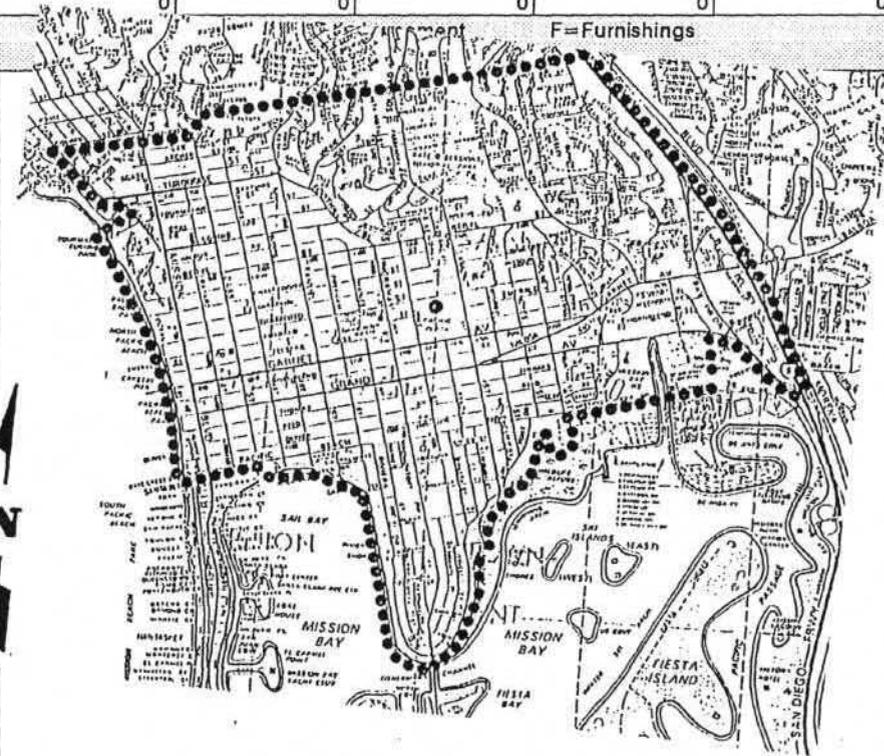
FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
1,290,000	UNIDENTIFIED								
1,290,000	TOTAL	0	0	0	0	0	0	0	0
L=Land Acquisition		P=Preliminary Design		D=Design		F=Furnishings			

DESCRIPTION: INSTALL PEDESTRIAN RAMPS AT VARIOUS LOCATIONS IN THE COMMUNITY.

JUSTIFICATION: THIS IS REQUIRED TO PROVIDE PEDESTRIAN ACCESS IN THE COMMUNITY.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.

RELATIONSHIP TO GENERAL AND COMMUNITY PLANS: THIS PROJECT IS CONSISTENT WITH THE PACIFIC BEACH COMMUNITY PLAN.



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: PB-5

COUNCIL DISTRICT: 6
COMMUNITY: PACIFIC BEACH

TITLE: **GRAND AVENUE/MISSION BAY DRIVE BIKEWAY**

DEPARTMENT: ENGINEERING AND DEVELOPMENT - BIKEWAYS
COSTS: LAND
ENGR/CONSTR 162,000

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999		
25,000	LTF N			25,000							
137,000	UNIDENTIFIED			137,000							
162,000	TOTAL	0	0	DC 162,000	0	0	0	0	0		
L=Land Acquisition		P=Preliminary Design		D=Design		C=Construction		R=Reimbursement		F=Furnishings	

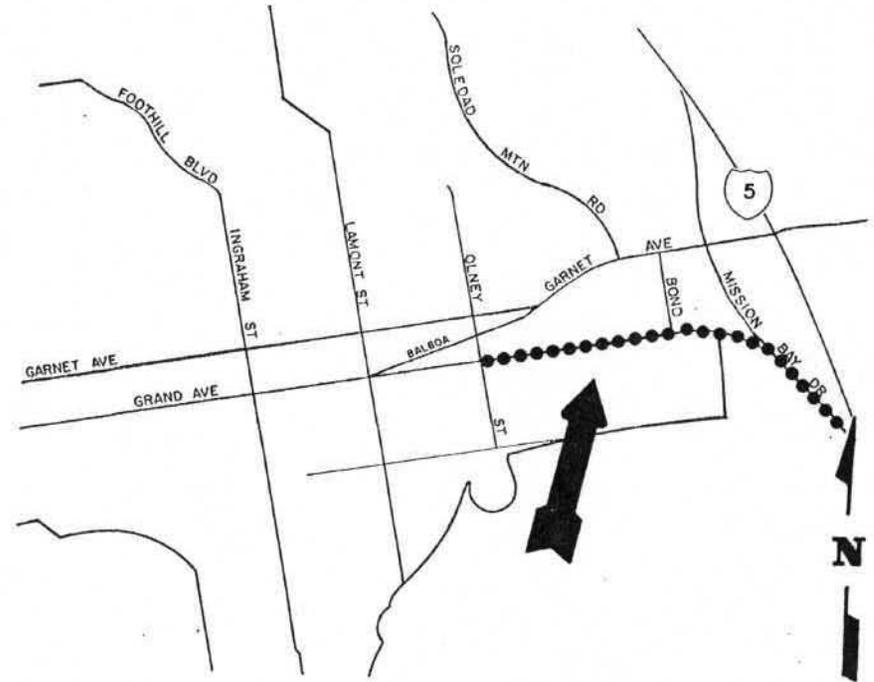
DESCRIPTION: THIS PROJECT WOULD PROVIDE CLASS II BICYCLE LANES ALONG A 1.2 MILE SECTION OF GRAND AVENUE AND MISSION BAY DRIVE BETWEEN OLNEY STREET AND I-5. MEDIAN NARROWING WILL BE NECESSARY ALONG SEGMENTS OF GRAND AVENUE BETWEEN BOND AND OLNEY STREETS. THE PROJECT WILL ALSO REPLACE AN EXISTING STAIRCASE WITH A RAMP WAY TO LINK THE NORTH GRAND AVENUE SIDEWALK WITH THE ROSE CREEK BICYCLE PATH.

JUSTIFICATION: THIS PROJECT WILL ENCOURAGE BICYCLE COMMUTING ALONG THE GRAND AVENUE/MISSION BAY DRIVE CORRIDOR BY PROVIDING SEPARATE BICYCLE LANES.

SCHEDULE: FINAL DESIGN WORK IS EXPECTED TO BE COMPLETED BY JUNE 1994. PROJECT COMPLETION IS CONTINGENT UPON OBTAINING CONSTRUCTION FUNDING.

RELATIONSHIP TO GENERAL AND COMMUNITY PLANS: THIS PROJECT IS CONSISTENT WITH THE 1982 BIKEWAY PLAN MAP..

CIP NO: 58-094.0



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: PB-6

COUNCIL DISTRICT: 2,6
COMMUNITY: PACIFIC BEACH

TITLE: PACIFIC BEACH DRIVE BICYCLE/PEDESTRIAN ACCESS ROAD AND BRIDGE

DEPARTMENT: ENGINEERING AND DEVELOPMENT - STREETS

COSTS: LAND 240,000
ENGR/CONSTR 1,560,000

FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
1,800,000	UNIDENTIFIED									
1,800,000	TOTAL	0		0	0	0	0	0	0	0
		L=Land Acquisition	P=Preliminary Design	D=Design	C=Construction	R=Reimbursement	F=Furnishings			

DESCRIPTION: THIS PROJECT WILL CONSTRUCT AN ACCESS ROAD WITH SIDEWALK AND A BRIDGE OVER ROSE CREEK WHICH WILL ALLOW BICYCLISTS, PEDESTRIANS AND EMERGENCY VEHICLES TO TRAVEL BETWEEN PACIFIC BEACH DRIVE AND NORTH MISSION BAY DRIVE.

JUSTIFICATION: THIS PROJECT WILL HELP COMPLETE A CIRCULAR BICYCLE ROUTE AROUND MISSION BAY PARK AND PROVIDE BETTER ACCESS BETWEEN THE CROWN POINT COMMUNITY AND MISSION BAY PARK.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.

RELATIONSHIP TO GENERAL AND COMMUNITY PLANS: THIS PROJECT IS CONSISTENT WITH THE PACIFIC BEACH COMMUNITY PLAN AND CITY'S GENERAL PLAN GUIDELINES.



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: PB-7

COUNCIL DISTRICT: 6
COMMUNITY: PACIFIC BEACH

TITLE: **BALBOA AVENUE/GRAND AVENUE INTERSECTION REALIGNMENT**

DEPARTMENT: ENGINEERING AND DEVELOPMENT - STREETS

COSTS: LAND
ENGR/CONSTR 2,200,000

FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
2,200,000	UNIDENTIFIED									
2,200,000	TOTAL	0	0	0	0	0	0	0	0	0
L=Land Acqulsition		P=Preliminary Design		D=Design		C=Construction		R=Reimbursement		F=Furnishings

DESCRIPTION: THIS PROJECT WILL WIDEN GRAND AVENUE FROM EAST OF NOYES STREET TO LAMONT STREET TO PROVIDE 3 WESTBOUND TRAVEL LANES AND 3 EASTBOUND TRAVEL LANES. THE BALBOA AVENUE/GRAND AVENUE INTERSECTION WILL BE ELIMINATED AND NOYES STREET WILL BE WIDENED AND WILL PROVIDE THE CONNECTION BETWEEN BALBOA AVENUE/GRAND AVENUE. THIS PROJECT WILL ALSO INCLUDE THE WIDENING OF LAMONT STREET AT GRAND AVENUE TO PROVIDE ADDITIONAL TURN LANES.

JUSTIFICATION: THE WIDENING WILL INCREASE THE ROADWAY CAPACITY AT THIS CONGESTED LOCATION. THE REALIGNMENT OF BALBOA AVENUE WILL RELIEVE CONGESTION AT THE INTERSECTION OF GRAND AVENUE AND LAMONT STREET BY ELIMINATING THE AWKWARD WEAVE THAT CURRENTLY EXISTS.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.

RELATIONSHIP TO GENERAL AND COMMUNITY PLANS: THIS PROJECT IS CONSISTENT WITH THE PACIFIC BEACH COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.

