

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: PEN-F1

COUNCIL DISTRICT: 2
COMMUNITY: PENINSULA

TITLE: FIRE STATION #15 - VOLTAIRE STREET (RECONSTRUCTION)

DEPARTMENT: FIRE

| FUNDING: | SOURCE | EXPEN/ENCUM | CONT APPROP | FY 2001 | FY 2002 | FY 2003 | FY 2004 | FY 2005 | FY 2006 |
|----------|----------------------------------|-------------|-------------|---------|---------|---------|---------|---------|---------|
| 875,000 | UNIDENTIFIED - PENINSULA'S SHARE | | | | | | | | |
| 875,000 | TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

DESCRIPTION: LOCATED IN OCEAN BEACH, THIS \$1,750,000 EXPANSION PROJECT, WHICH WILL INCLUDE THE REMODELING AND REFURBISHING OF THE STATION, WILL PROVIDE FOR AN INCREASED LEVEL OF SERVICE FOR THE COMMUNITIES OF OCEAN BEACH (40%), PENINSULA (50%) AND MIDWAY (10%)

JUSTIFICATION: TO PROVIDE AN INCREASED LEVEL OF SERVICE TO OCEAN BEACH, PENINSULA AND MIDWAY.

SCHEDULE: RECONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.

RELATIONSHIP TO GENERAL AND COMMUNITY PLANS: THIS PROJECT IS CONSISTENT WITH THE PENINSULA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.



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CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: PEN-F2
COUNCIL DISTRICT: 2
COMMUNITY: PENINSULA

TITLE: FIRE STATION #22 - CATALINA BOULEVARD (RECONSTRUCTION)

DEPARTMENT: FIRE

| FUNDING: | SOURCE | EXPEN/ENCUM | CONT APPROP | FY 2001 | FY 2002 | FY 2003 | FY 2004 | FY 2005 | FY 2006 |
|----------|----------------------------------|-------------|-------------|---------|---------|---------|---------|---------|---------|
| 770,000 | UNIDENTIFIED - PENINSULA'S SHARE | | | | | | | | |
| 770,000 | TOTAL | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

DESCRIPTION: LOCATED IN POINT LOMA, THIS \$1,100,000 EXPANSION PROJECT, WHICH WILL INCLUDE THE REMODELING AND REFURBISHING OF THE STATION TO MEET CURRENT HOUSING STANDARDS, WILL PROVIDE FOR AN INCREASED LEVEL OF SERVICE FOR PENINSULA (70%) AND OCEAN BEACH (30%).

JUSTIFICATION: THIS 56-YEAR OLD STATION IS TOO SMALL TO ACCOMMODATE NEW ENGINES (PUMPERS) AND ONLY ONE EMERGENCY APPARATUS WILL FIT IN THE APPARATUS BAY AREA.

SCHEDULE: RECONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.

RELATIONSHIP TO GENERAL AND COMMUNITY PLANS: THIS PROJECT IS CONSISTENT WITH THE PENINSULA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: PEN-F3

COUNCIL DISTRICT: 2
COMMUNITY: PENINSULA

TITLE: FIRE STATION #22 - CATALINA BOULEVARD (VEHICLE EXHAUST FOR APPARATUS AREA)

DEPARTMENT: FIRE

| FUNDING: | SOURCE | EXPEN/ENCUM | CONT APPROP | FY 2001 | FY 2002 | FY 2003 | FY 2004 | FY 2005 | FY 2006 |
|----------------|--------------|----------------|-------------|---------|---------|---------|---------|---------|---------|
| 5,000 | CAPOUT C | 5,000 | | | | | | | |
| 885,000 | CAPOTH C | 885,000 | | | | | | | |
| 104,000 | DIF | 104,000 | | | | | | | |
| 994,000 | TOTAL | 994,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

DESCRIPTION: THIS PROJECT PROVIDED FOR VEHICLE EXHAUST OF APPARATUS AREAS. THE INSTALLATION OF POWER EXHAUST FAN SYSTEMS WILL ALLOW ADEQUATE VENTILATION OF THE APPARATUS AREAS. MINOR STRUCTURAL REMODELING MAY BE REQUIRED IN CONJUNCTION WITH INSTALLATION.

JUSTIFICATION: THIS PROJECT PROVIDED FOR VEHICLE EXHAUST OF APPARATUS AREAS IN THE FIRE STATION. DIESEL EXHAUST FROM FIRE APPARATUS IS A KNOWN CARCINOGEN.

SCHEDULE: COMPLETED

CIP NO.: 33-079.0



COMPLETED