

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: PEN-T1

COUNCIL DISTRICT: 2
COMMUNITY: PENINSULA

TITLE: FAMOSA BOULEVARD/NIMITZ BOULEVARD INTERCHANGE

DEPARTMENT: TRANSPORTATION - STREETS

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006
400,000	UNIDENTIFIED								
400,000	TOTAL	0	0	0	0	0	0	0	0

DESCRIPTION: THIS PROJECT PROVIDES FOR THE CONSTRUCTION OF A NORTHBOUND OFF-RAMP FROM NIMITZ BOULEVARD TO FAMOSA BOULEVARD.

JUSTIFICATION: THE OFF-RAMP WILL IMPROVE THE TRAFFIC FLOW OF NORTHBOUND NIMITZ BOULEVARD AND INCREASE SAFETY.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.

RELATIONSHIP TO GENERAL AND COMMUNITY PLANS: THIS PROJECT IS CONSISTENT WITH THE PENINSULA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: PEN-T2

COUNCIL DISTRICT: 2
COMMUNITY: PENINSULA

TITLE: FAMOSA BOULEVARD, VALETA STREET TO NIMITZ BOULEVARD

DEPARTMENT: TRANSPORTATION - STREETS

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006
2,750,000	UNIDENTIFIED								
2,750,000	TOTAL	0	0	0	0	0	0	0	0

DESCRIPTION: THIS PROJECT PROVIDES FOR THE WIDENING OF FAMOSA BOULEVARD TO A MODIFIED FOUR-LANE COLLECTOR.

JUSTIFICATION: THE WIDENING OF FAMOSA BOULEVARD WILL PROVIDE INCREASED CAPACITY AND IMPROVE TRAFFIC FLOW IN THE SAME CORRIDOR.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.

RELATIONSHIP TO GENERAL AND COMMUNITY PLANS: THIS PROJECT IS CONSISTENT WITH THE PENINSULA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: PEN-T3
COUNCIL DISTRICT: 2
COMMUNITY: PENINSULA

TITLE: ROSECRANS STREET/LYTTON STREET INTERSECTION

DEPARTMENT: TRANSPORTATION - STREETS

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006
1,200,000	UNIDENTIFIED								
1,200,000	TOTAL	0	0	0	0	0	0	0	0

DESCRIPTION: THIS PROJECT WILL PROVIDE FOR THE WIDENING OF ROSECRANS STREET AT THE INTERSECTION OF LYTTON STREET TO ADD ONE NORTHBOUND THROUGH LANE.

JUSTIFICATION: THE WIDENING OF THE INTERSECTION WILL PROVIDE INCREASED CAPACITY AND IMPROVE TRAFFIC FLOW.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.

RELATIONSHIP TO GENERAL AND COMMUNITY PLANS: THIS PROJECT IS CONSISTENT WITH THE PENINSULA COMMUNITY PLAN, THE CITY'S GENERAL PLAN GUIDELINES, AND IS A REQUIREMENT OF THE NORTH BAY TRAFFIC ENVIRONMENTAL REPORT (EIR).



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: PEN-T4

COUNCIL DISTRICT: 2
COMMUNITY: PENINSULA

TITLE: ROSECRANS STREET - LYTTON STREET TO CAMINO DEL RIO WEST

DEPARTMENT: TRANSPORTATION - STREETS

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006
2,000,000	UNIDENTIFIED								
2,000,000	TOTAL	0	0	0	0	0	0	0	0

DESCRIPTION: THIS PROJECT PROVIDES FOR THE WIDENING OF THE WEST SIDE OF ROSECRANS STREET FROM 3 TO 4 LANES. THE FULL SCOPE OF THIS PROJECT IS FROM LYTTON STREET TO CAMINO DEL RIO WEST. THE COST ONLY REFLECTS PENINSULA'S PORTION; TOTAL COST, INCLUDING MIDWAY'S PORTION, IS \$20 MILLION.

JUSTIFICATION: WIDENING ROSECRANS STREET WILL PROVIDE INCREASED CAPACITY AND IMPROVE TRAFFIC FLOW.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.

RELATIONSHIP TO GENERAL AND COMMUNITY PLANS: THIS PROJECT IS CONSISTENT WITH THE PENINSULA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: PEN-T5

COUNCIL DISTRICT: 2
COMMUNITY: PENINSULA

TITLE: WEST POINT LOMA BOULEVARD - SPORTS ARENA BOULEVARD/
MIDWAY DRIVE INTERSECTION

DEPARTMENT: TRANSPORTATION - STREETS

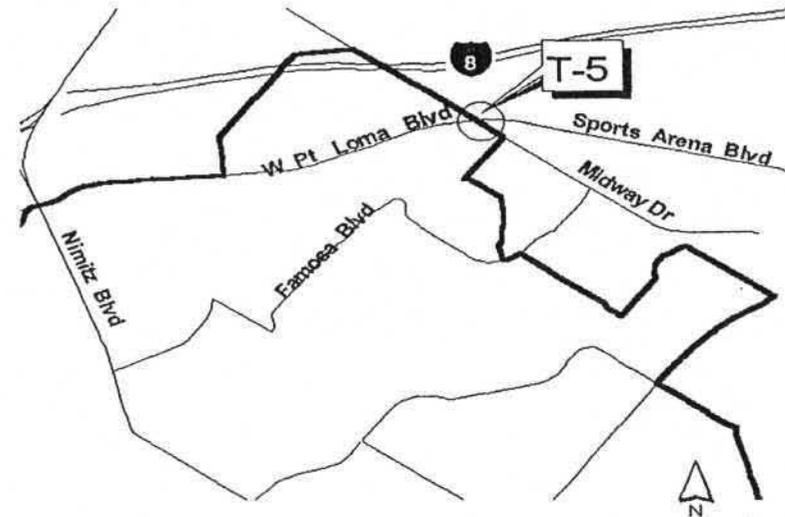
FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006
170,000	Unidentified								
170,000	TOTAL	0	0	0	0	0	0	0	0

DESCRIPTION: WEST POINT LOMA BOULEVARD SHOULD BE WIDENED AT THE INTERSECTION WITH SPORTS ARENA BOULEVARD AND MIDWAY DRIVE TO ADD ONE SOUTHBOUND RIGHT TURN LANE ONTO MIDWAY DRIVE.

JUSTIFICATION: THE WIDENING OF THE INTERSECTION WILL PROVIDE INCREASED CAPACITY AND IMPROVE TRAFFIC FLOW.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.

RELATIONSHIP TO GENERAL AND COMMUNITY PLANS: THIS PROJECT IS CONSISTENT WITH THE PENINSULA COMMUNITY PLAN, THE CITY'S GENERAL PLAN GUIDELINES, AND IS A REQUIREMENT OF THE NORTH BAY TRAFFIC ENVIRONMENTAL REPORT (EIR).



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: PEN-T6

COUNCIL DISTRICT: 2
COMMUNITY: PENINSULA

TITLE: NIMITZ BOULEVARD/WEST POINT LOMA BOULEVARD

DEPARTMENT: TRANSPORTATION - STREETS

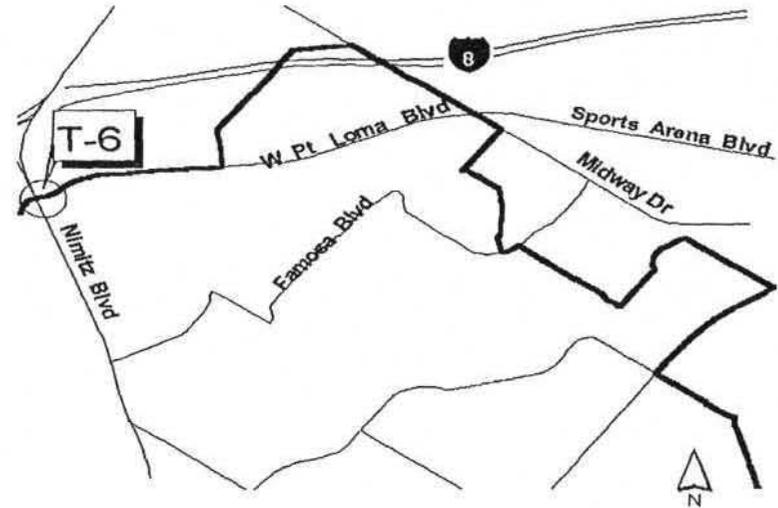
FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006
550,000	UNIDENTIFIED								
550,000	TOTAL	0	0	0	0	0	0	0	0

DESCRIPTION: NIMITZ BOULEVARD SHOULD BE WIDENED AT THE INTERSECTION WITH WEST POINT LOMA BOULEVARD TO PROVIDE TWO ADDITIONAL NORTHBOUND THROUGH LANES.

JUSTIFICATION: THE WIDENING OF THE INTERSECTION WILL PROVIDE INCREASED CAPACITY AND IMPROVE TRAFFIC FLOW.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.

RELATIONSHIP TO GENERAL AND COMMUNITY PLANS: THIS PROJECT IS CONSISTENT WITH THE PENINSULA COMMUNITY PLAN, THE CITY'S GENERAL PLAN GUIDELINES, AND IS A REQUIREMENT OF THE NORTH BAY TRAFFIC ENVIRONMENTAL REPORT (EIR).



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: PEN-T7

COUNCIL DISTRICT: 2
COMMUNITY: PENINSULA

TITLE: **TRAFFIC SIGNAL INSTALLATIONS**

DEPARTMENT: TRANSPORTATION - STREETS

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006
600,000	Unidentified								
170,500	DIF	170,500							
770,500	TOTAL	170,500	0	0	0	0	0	0	0

DESCRIPTION: INSTALLATION OF TRAFFIC SIGNALS AT VARIOUS LOCATIONS WITHIN THE PENINSULA COMMUNITY.

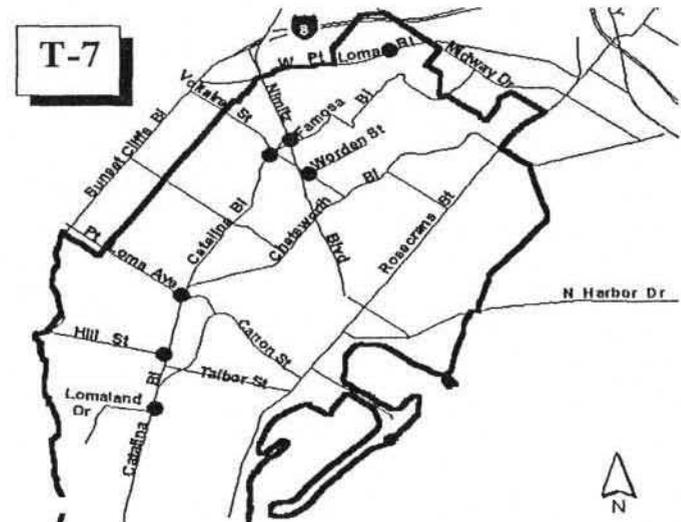
JUSTIFICATION: A NETWORK OF TRAFFIC SIGNALS IS NEEDED TO SUPPORT A SAFE FLOW OF TRAFFIC IN THE PENINSULA COMMUNITY.

LOCATIONS

LOCATIONS	COST	
1. HILL STREET/CATALINA BLVD	\$120,000	
2. CANON STREET/POINT LOMA AVE	120,000	
3. FAMOSA/NIMITZ BLVD NB	120,000	
4. FAMOSA/WEST POINT LOMA BLVD	120,000	
5. VOLTAIRE/WORDEN STREET	120,000	
6. CATALINA/LOMALAND (REIMB AGMT - COMP.)	110,500	CIP 28-485.4
7. CATALINA/VOLTAIRE STREET - COMPLETED	60,000	CIP 62-290.1
	<u>\$770,500</u>	

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.

RELATIONSHIP TO GENERAL AND COMMUNITY PLANS: THIS PROJECT IS CONSISTENT WITH THE PENINSULA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: PEN-T8

COUNCIL DISTRICT: 2
COMMUNITY: PENINSULA

TITLE: **TRAFFIC SIGNAL MODIFICATIONS**

DEPARTMENT: TRANSPORTATION - STREETS

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006
50,000	UNIDENTIFIED								
50,000	TOTAL	0	0	0	0	0	0	0	0

DESCRIPTION: THIS PROJECT PROVIDES FOR THE MODIFICATION OF EXISTING TRAFFIC SIGNALS WITHIN THE PENINSULA COMMUNITY.

JUSTIFICATION: INCREASING TRAFFIC VOLUMES AND CHANGING TRAFFIC PATTERNS TYPICALLY REDUCE THE EFFECTIVENESS AND EFFICIENCY OF TRAFFIC SIGNALS. THIS PROJECT PROVIDES FUNDING TO IMPROVE THESE SIGNALS.

LOCATIONS	COST
1. CATALINA BLVD/POINT LOMA AVENUE	\$5,000
2. CATALINA BLVD/TALBOT STREET	5,000
3. CHATSWORTH BLVD/VOLTAIRE STREET	22,000
4. W. POINT LOMA BLVD/RUE DE ORLEANS	18,000
	\$50,000

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.

RELATIONSHIP TO GENERAL AND COMMUNITY PLANS: THIS PROJECT IS CONSISTENT WITH THE PENINSULA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.

