CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: FAMOSA BOULEVARD/NIMITZ BOULEVARD INTERCHANGE

DEPARTMENT: TRANSPORTATION - STREETS

PROJECT: PEN-T1
COUNCIL DISTRICT: 2
COMMUNITY: PENINSULA


<table>
<thead>
<tr>
<th>400,000 UNIDENTIFIED</th>
</tr>
</thead>
<tbody>
<tr>
<td>0</td>
</tr>
<tr>
<td>0</td>
</tr>
<tr>
<td>0</td>
</tr>
<tr>
<td>0</td>
</tr>
<tr>
<td>0</td>
</tr>
<tr>
<td>0</td>
</tr>
<tr>
<td>0</td>
</tr>
</tbody>
</table>

DESCRIPTION: THIS PROJECT PROVIDES FOR THE CONSTRUCTION OF A NORTHBOUND OFF-RAMP FROM NIMITZ BOULEVARD TO FAMOSA BOULEVARD.

JUSTIFICATION: THE OFF-RAMP WILL IMPROVE THE TRAFFIC FLOW OF NORTHBOUND NIMITZ BOULEVARD AND INCREASE SAFETY.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.

RELATIONSHIP TO GENERAL AND COMMUNITY PLANS: THIS PROJECT IS CONSISTENT WITH THE PENINSULA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.
### Project: Pen-T2

**Council District:** 2  
**Community:** Peninsula

**Title:** Famosa Boulevard, Valeta Street to Nimitz Boulevard

**Department:** Transportation - Streets

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>2,750,000</td>
<td>Unidentified</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2,750,000</td>
<td>Total</td>
<td></td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

**Description:** This project provides for the widening of Famosa Boulevard to a modified four-lane collector.

**Justification:** The widening of Famosa Boulevard will provide increased capacity and improve traffic flow in the same corridor.

**Schedule:** Design and construction will be scheduled when funding is identified.

**Relationship to General and Community Plans:** This project is consistent with the Peninsula Community Plan and the City's General Plan Guidelines.
CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: ROSECRANS STREET/LYTTON STREET INTERSECTION

DEPARTMENT: TRANSPORTATION - STREETS

PROJECT: PEN-T3
COUNCIL DISTRICT: 2
COMMUNITY: PENINSULA

FUNDING:

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>1,200,000</td>
<td>UNIDENTIFIED</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

DESCRIPTION: THIS PROJECT WILL PROVIDE FOR THE WIDENING OF ROSECRANS STREET AT THE INTERSECTION OF LYTTON STREET TO ADD ONE NORTHBOUND THROUGH LANE.

JUSTIFICATION: THE WIDENING OF THE INTERSECTION WILL PROVIDE INCREASED CAPACITY AND IMPROVE TRAFFIC FLOW.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.

RELATIONSHIP TO GENERAL AND COMMUNITY PLANS: THIS PROJECT IS CONSISTENT WITH THE PENINSULA COMMUNITY PLAN, THE CITY'S GENERAL PLAN GUIDELINES, AND IS A REQUIREMENT OF THE NORTH BAY TRAFFIC ENVIRONMENTAL REPORT (EIR).
**Title:** ROSECRANS STREET - LYTON STREET TO CAMINO DEL RIO WEST

**Department:** TRANSPORTATION - STREETS

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>2,000,000</td>
<td>UNIDENTIFIED</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2,000,000</td>
<td>TOTAL</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Description:** This project provides for the widening of the west side of Rosecrans Street from 3 to 4 lanes. The full scope of this project is from Lytton Street to Camino Del Rio West. The cost only reflects Peninsula's portion; total cost, including Midway's portion, is $20 million.

**Justification:** Widening Rosecrans Street will provide increased capacity and improve traffic flow.

**Schedule:** Design and construction will be scheduled when funding is identified.

**Relationship to General and Community Plans:** This project is consistent with the Peninsula Community Plan and the City's General Plan Guidelines.
CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: PEN-T5
COUNCIL DISTRICT: 2
COMMUNITY: PENINSULA

TITLE: WEST POINT LOMA BOULEVARD - SPORTS ARENA BOULEVARD/
       MIDWAY DRIVE INTERSECTION

DEPARTMENT: TRANSPORTATION - STREETS

FUNDING:

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>170,000</td>
<td>Unidentified</td>
<td></td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>170,000</td>
<td>TOTAL</td>
<td></td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

DESCRIPTION: WEST POINT LOMA BOULEVARD SHOULD BE WIDENED AT THE
INTERSECTION WITH SPORTS ARENA BOULEVARD AND MIDWAY DRIVE TO ADD
ONE SOUTHBOUND RIGHT TURN LANE ONTO MIDWAY DRIVE.

JUSTIFICATION: THE WIDENING OF THE INTERSECTION WILL PROVIDE INCREASED
CAPACITY AND IMPROVE TRAFFIC FLOW.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING
IS IDENTIFIED.

RELATIONSHIP TO GENERAL AND COMMUNITY PLANS: THIS PROJECT IS
CONSISTENT WITH THE PENINSULA COMMUNITY PLAN, THE CITY'S GENERAL PLAN
GUIDELINES, AND IS A REQUIREMENT OF THE NORTH BAY TRAFFIC ENVIRONMENTAL
REPORT (EIR).
CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: PEN-T6
COUNCIL DISTRICT: 2
COMMUNITY: PENINSULA

TITLE: NIMITZ BOULEVARD/WEST POINT LOMA BOULEVARD

DEPARTMENT: TRANSPORTATION - STREETS


<table>
<thead>
<tr>
<th>550,000</th>
<th>UNIDENTIFIED</th>
<th>0</th>
<th>0</th>
<th>0</th>
<th>0</th>
<th>0</th>
<th>0</th>
</tr>
</thead>
<tbody>
<tr>
<td>550,000</td>
<td>TOTAL</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

DESCRIPTION: NIMITZ BOULEVARD SHOULD BE WIDENED AT THE INTERSECTION WITH WEST POINT LOMA BOULEVARD TO PROVIDE TWO ADDITIONAL NORTHBOUND THROUGH LANES.

JUSTIFICATION: THE WIDENING OF THE INTERSECTION WILL PROVIDE INCREASED CAPACITY AND IMPROVE TRAFFIC FLOW.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.

RELATIONSHIP TO GENERAL AND COMMUNITY PLANS: THIS PROJECT IS CONSISTENT WITH THE PENINSULA COMMUNITY PLAN, THE CITY'S GENERAL PLAN GUIDELINES, AND IS A REQUIREMENT OF THE NORTH BAY TRAFFIC ENVIRONMENTAL REPORT (EIR).
CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: TRAFFIC SIGNAL INSTALLATIONS

DEPARTMENT: TRANSPORTATION - STREETS

FUNDING:

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>600,000</td>
<td>Unidentified</td>
<td>170,500</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>170,500</td>
<td>DIF</td>
<td>170,500</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>770,500</td>
<td>TOTAL</td>
<td></td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

DESCRIPTION: INSTALLATION OF TRAFFIC SIGNALS AT VARIOUS LOCATIONS WITHIN THE PENINSULA COMMUNITY.

JUSTIFICATION: A NETWORK OF TRAFFIC SIGNALS IS NEEDED TO SUPPORT A SAFE FLOW OF TRAFFIC IN THE PENINSULA COMMUNITY.

LOCATIONS

1. HILL STREET/CATALINA BLVD  $120,000
2. CANON STREET/POINT LOMA AVE  120,000
3. FAMOSA/NIMITZ BLVD NB   120,000
4. FAMOSA/WEST POINT LOMA BLVD  120,000
5. VOLTAIRE/WORDEN STREET  120,000
6. CATALINA/LOMALAND (REIMB AGMT - COMP.)  110,500 CIP 28-485.4
7. CATALINA/VOLTAIRE STREET - COMPLETED  60,000 CIP 62-290.1

$770,500

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.

RELATIONSHIP TO GENERAL AND COMMUNITY PLANS: THIS PROJECT IS CONSISTENT WITH THE PENINSULA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.
CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: PEN-T8
COUNCIL DISTRICT: 2
COMMUNITY: PENINSULA

TITLE: TRAFFIC SIGNAL MODIFICATIONS

DEPARTMENT: TRANSPORTATION - STREETS


<table>
<thead>
<tr>
<th>50,000</th>
<th>UNIDENTIFIED</th>
</tr>
</thead>
<tbody>
<tr>
<td>50,000</td>
<td>TOTAL</td>
</tr>
</tbody>
</table>

DESCRIPTION: THIS PROJECT PROVIDES FOR THE MODIFICATION OF EXISTING TRAFFIC SIGNALS WITHIN THE PENINSULA COMMUNITY.

JUSTIFICATION: INCREASING TRAFFIC VOLUMES AND CHANGING TRAFFIC PATTERNS TYPICALLY REDUCE THE EFFECTIVENESS AND EFFICIENCY OF TRAFFIC SIGNALS. THIS PROJECT PROVIDES FUNDING TO IMPROVE THESE SIGNALS.

LOCATIONS
1. CATALINA BLVD/POINT LOMA AVENUE $5,000
2. CATALINA BLVD/TALBOT STREET 5,000
3. CHATSWORTH BLVD/VOLTAIRE STREET 22,000
4. W. POINT LOMA BLVD/RUE DE ORLEANS 18,000 $50,000

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.

RELATIONSHIP TO GENERAL AND COMMUNITY PLANS: THIS PROJECT IS CONSISTENT WITH THE PENINSULA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.