

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: PEN-T17

COUNCIL DISTRICT: 2
COMMUNITY: PENINSULA

TITLE: ROSECRANS STREET/NIMITZ BOULEVARD

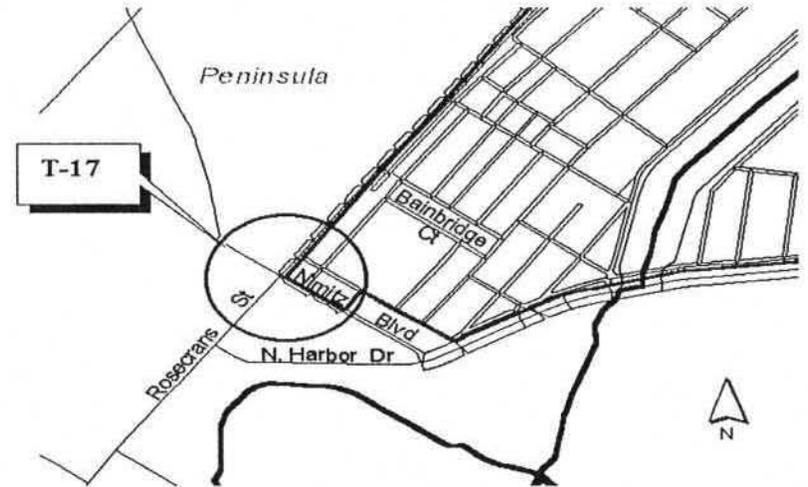
DEPARTMENT: TRANSPORTATION - STREETS

| FUNDING: | SOURCE | EXPEN/ENCUM | CONT APPROP | FY 2001 | FY 2002 | FY 2003 | FY 2004 | FY 2005 | FY 2006 |
|----------|--------------|-------------|-------------|---------|---------|---------|---------|---------|---------|
| | DEVELOPER | | | | | | | | |
| | TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

DESCRIPTION: ADD SOUTHBOUND RIGHT AND LEFT TURN LANES FROM ROSECRANS TO NIMITZ; ADD NORTHBOUND LEFT TURN LANE FROM ROSECRANS ONTO NIMITZ.

JUSTIFICATION: TO MITIGATE THE IMPACT OF ANTICIPATED INCREASE IN TRAFFIC VOLUME. IMPLEMENTATION OF THIS IMPROVEMENT WILL HELP TO ACHIEVE AN ACCEPTABLE LEVEL OF SERVICE FOR THE NTC REDEVELOPMENT AREA AT BUILDOUT.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED IN PHASE II OF REDEVELOPMENT.



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: PEN-T18

COUNCIL DISTRICT: 2
COMMUNITY: PENINSULA

TITLE: ROSECRANS STREET/DEWEY ROAD

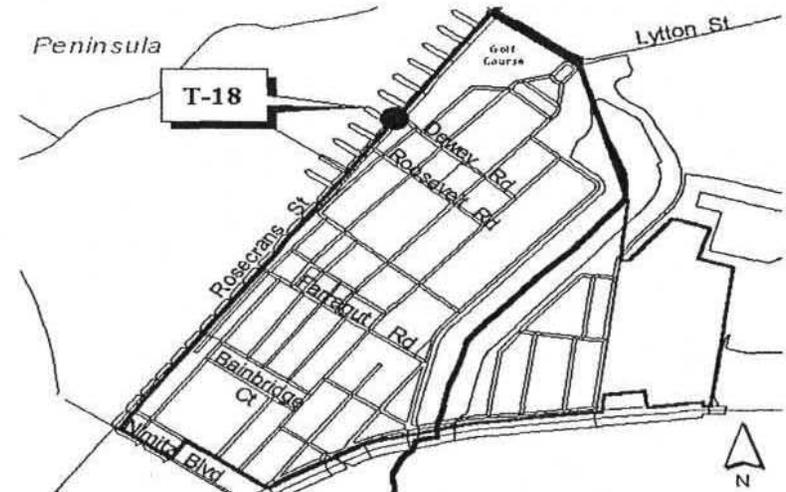
DEPARTMENT: TRANSPORTATION - STREETS

| FUNDING: | SOURCE | EXPEN/ENCUM | CONT APPROP | FY 2001 | FY 2002 | FY 2003 | FY 2004 | FY 2005 | FY 2006 |
|----------|--------------|-------------|-------------|---------|---------|---------|---------|---------|---------|
| | DEVELOPER | | | | | | | | |
| | TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

DESCRIPTION: WIDEN DEWEY ROAD TO 28 FEET AND EXTEND TO ROSECRANS STREET. CHANNELIZE TO RESTRICT MOVEMENTS TO RIGHT-TURN TO/FROM DEWEY ROAD.

JUSTIFICATION: TO MITIGATE THE IMPACT OF ANTICIPATED INCREASE IN TRAFFIC VOLUME. IMPLEMENTATION OF THIS IMPROVEMENT WILL HELP TO ACHIEVE AN ACCEPTABLE LEVEL OF SERVICE FOR THE NTC REDEVELOPMENT AREA AT BUILDOUT.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED IN PHASE I OF REDEVELOPMENT.



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: PEN-T19
COUNCIL DISTRICT: 2
COMMUNITY: PENINSULA

TITLE: ROSECRANS STREET/LYTTON STREET

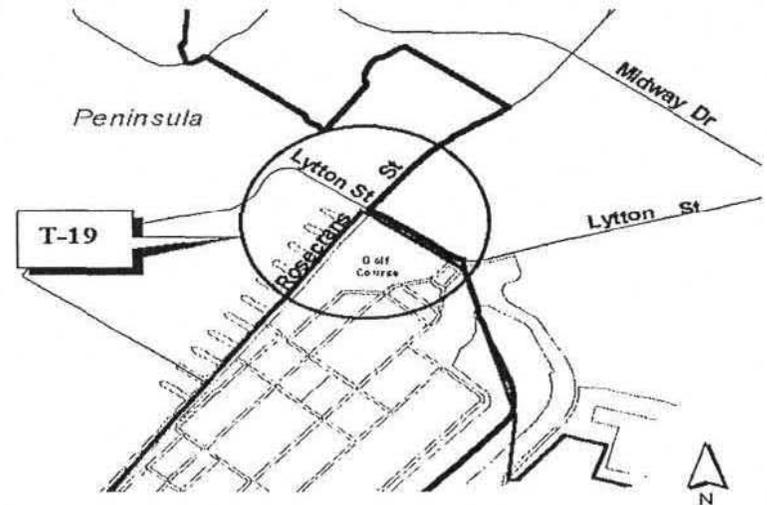
DEPARTMENT: TRANSPORTATION - STREETS

| FUNDING: | SOURCE | EXPEN/ENCUM | CONT APPROP | FY 2001 | FY 2002 | FY 2003 | FY 2004 | FY 2005 | FY 2006 |
|----------|--------------|-------------|-------------|---------|---------|---------|---------|---------|---------|
| | DEVELOPER | | | | | | | | |
| | TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

DESCRIPTION: ADD AN EASTBOUND SHARED LEFT TURN/THROUGH LANE ON LYTTON ; ADD A WESTBOUND LEFT TURN LANE FROM LYTTON ONTO ROSECRANS; ADD A NORTHBOUND THROUGH LANE AND A SOUTHBOUND THROUGH LANE WITH TRANSITION ON ROSECRANS STREET.

JUSTIFICATION: TO MITIGATE THE IMPACT OF ANTICIPATED INCREASE IN TRAFFIC VOLUME. IMPLEMENTATION OF THIS IMPROVEMENT WILL HELP TO ACHIEVE AN ACCEPTABLE LEVEL OF SERVICE FOR THE NTC REDEVELOPMENT AREA AT BUILDOUT.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED IN PHASE II OF REDEVELOPMENT.



37

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: PEN-T20

COUNCIL DISTRICT: 2
COMMUNITY: PENINSULA

TITLE: NORTH HARBOR DRIVE/LEE ROAD

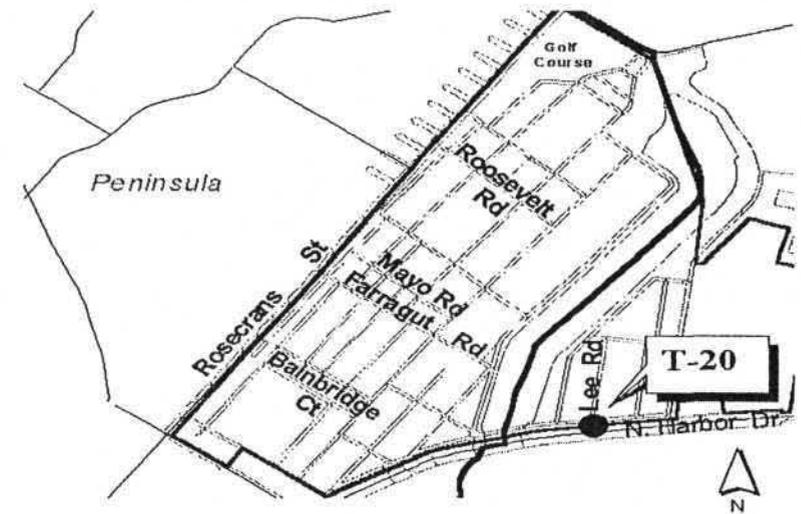
DEPARTMENT: TRANSPORTATION - STREETS

| FUNDING: | SOURCE | EXPEN/ENCUM | CONT APPROP | FY 2001 | FY 2002 | FY 2003 | FY 2004 | FY 2005 | FY 2006 |
|----------|--------------|-------------|-------------|---------|---------|---------|---------|---------|---------|
| | DEVELOPER | | | | | | | | |
| | TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

DESCRIPTION: ADD TWO-LANE INTERSECTION TO PROVIDE THE MAIN ACCESS TO THE BUSINESS HOTEL; INSTALL TRAFFIC SIGNAL.

JUSTIFICATION: TO MITIGATE THE IMPACT OF ANTICIPATED INCREASE IN TRAFFIC VOLUME. IMPLEMENTATION OF THIS IMPROVEMENT WILL HELP TO ACHIEVE AN ACCEPTABLE LEVEL OF SERVICE FOR THE NTC REDEVELOPMENT AREA AT BUILDOUT.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED IN PHASE II OF REDEVELOPMENT.



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: PEN-T21

COUNCIL DISTRICT: 2
COMMUNITY: PENINSULA

TITLE: ROSECRANS STREET - LYTTON STREET TO 400 FEET SOUTH OF LANING ROAD

DEPARTMENT: TRANSPORTATION - STREETS

| FUNDING: | SOURCE | EXPEN/ENCUM | CONT APPROP | FY 2001 | FY 2002 | FY 2003 | FY 2004 | FY 2005 | FY 2006 |
|----------|-----------|-------------|-------------|---------|---------|---------|---------|---------|---------|
| | DEVELOPER | | | | | | | | |
| | TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

DESCRIPTION: THIS PROJECT PROVIDES FOR THE WIDENING OF THE EAST SIDE OF ROSECRANS STREET FROM TWO NORTHBOUND LANES TO THREE LANES FROM LYTTON STREET TO 400 FEET SOUTH OF LANING ROAD AS PART OF THE NTC TRANSFERENCE.

JUSTIFICATION: TO MITIGATE THE IMPACT OF ANTICIPATED INCREASE IN TRAFFIC VOLUME. IMPLEMENTATION OF THIS IMPROVEMENT WILL HELP TO ACHIEVE AN ACCEPTABLE LEVEL OF SERVICE FOR THE NTC REDEVELOPMENT AREA AT BUILDOUT.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED IN PHASE I OF REDEVELOPMENT. THIS IS A MITIGATION REQUIREMENT OF THE NAVAL TRAINING CENTER PROJECT.



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: PEN-T22

COUNCIL DISTRICT: 2
COMMUNITY: PENINSULA

TITLE: **TRAFFIC SIGNAL INSTALLATIONS**

DEPARTMENT: TRANSPORTATION - STREETS

| FUNDING: | SOURCE | EXPEN/ENCUM | CONT APPROP | FY 2001 | FY 2002 | FY 2003 | FY 2004 | FY 2005 | FY 2006 |
|----------|--------------|-------------|-------------|---------|---------|---------|---------|---------|---------|
| | DEVELOPER | | | | | | | | |
| | TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

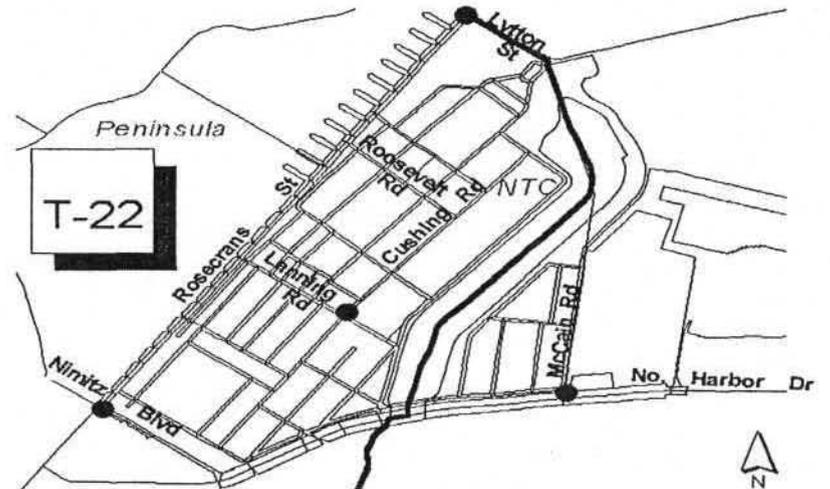
DESCRIPTION: THIS PROJECT PROVIDES FOR THE INSTALLATION OF TRAFFIC SIGNALS WITHIN THE PENINSULA COMMUNITY.

JUSTIFICATION: TO MITIGATE THE IMPACT OF ANTICIPATED INCREASE IN TRAFFIC VOLUME. IMPLEMENTATION OF THIS IMPROVEMENT WILL HELP TO ACHIEVE AN ACCEPTABLE LEVEL OF SERVICE FOR THE NTC REDEVELOPMENT AREA AT BUILDOUT.

LOCATIONS

1. LANING ROAD/CUSHING ROAD
2. ROSECRANS STREET FROM NIMITZ BOULEVARD TO LYTTON STREET (SIGNAL INTERCONNECT)
3. NORTH HARBOR DRIVE WITH MCCAIN ROAD

SCHEDULE: DESIGN AND CONSTRUCTION WILL COINCIDE WITH BUILDING OF THE NAVY HOUSING.



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: PEN-T23

COUNCIL DISTRICT: 2
COMMUNITY: PENINSULA

TITLE: **TRAFFIC SIGNAL MODIFICATIONS**

DEPARTMENT: TRANSPORTATION - STREETS

| FUNDING: | SOURCE | EXPEN/ENCUM | CONT APPROP | FY 2001 | FY 2002 | FY 2003 | FY 2004 | FY 2005 | FY 2006 |
|----------|--------------|-------------|-------------|---------|---------|---------|---------|---------|---------|
| | DEVELOPER | | | | | | | | |
| | TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

DESCRIPTION: THIS PROJECT PROVIDES FOR THE MODIFICATION OF EXISTING TRAFFIC SIGNALS WITHIN THE PENINSULA COMMUNITY.

JUSTIFICATION: TO MITIGATE THE IMPACT OF ANTICIPATED INCREASE IN TRAFFIC VOLUME. IMPLEMENTATION OF THIS IMPROVEMENT WILL HELP TO ACHIEVE AN ACCEPTABLE LEVEL OF SERVICE FOR THE NTC REDEVELOPMENT AREA AT BUILDOUT.

LOCATIONS

1. ROSECRANS STREET/ROOSEVELT ROAD
2. LANING ROAD/NORTH HARBOR DRIVE

SCHEDULE: DESIGN AND CONSTRUCTION WILL COINCIDE WITH BUILDING OF THE NAVY HOUSING.

