

Table 9 Torrey Highlands Public Facilities Projects

PAGE	PROJECT NO.	DESCRIPTION	PROJECT YEAR	EST. COST FY 2013	DEV/SUBD (FY 2013)	FBA-TH (FY 2013)	OTHER (FY 2013)
<b>TRANSPORTATION PROJECTS:</b>							
34	T-1.1	SR-56 (Construct a 4-lane Freeway)	COMPLETED	\$222,890,298	\$24,317,848	\$0	\$198,572,450
36	T-1.2A	STATE ROUTE 56 - DEBT SERVICE	COMPLETED	\$2,517,690	\$0	\$431,673	\$2,086,017
38	T-1.2B	STATE ROUTE 56 - EXPANSION TO 6 LANES (FROM I-5 TO I-15)	2017	\$152,000,000	\$0	\$8,796,000	\$143,204,000
40	T-1.3	SR-56/CAMINO DEL SUR INTERCHANGE	2003-2019	\$37,532,963	\$457,140	\$37,075,823	\$0
42	T-2.1	CAMINO DEL SUR (Two Lanes, Northerly of SR-56)	COMPLETED	\$10,970,644	\$0	\$10,970,644	\$0
44	T-2.2	CAMINO DEL SUR (Widen to Six Lanes, Northerly of SR-56)	2004-2014	\$6,714,157	\$0	\$2,400,000	\$4,314,157
46	T-2.3	PARK-N-RIDE	2018	\$1,488,370	\$0	\$1,488,370	\$0
48	T-2.4	CAMINO DEL SUR (Two Lanes, Carmel Valley Road to San Dieguito Road)	COMPLETED	\$18,491,541	\$3,013,652	\$0	\$15,477,889
50	T-3.1A	CAMINO DEL SUR (Two Lanes, Carmel Mountain Road to 1,600 Feet North of Park Village Road)	2000-2015	\$6,940,000	\$3,538,000	\$351,000	\$3,051,000
52	T-3.1B	CAMINO DEL SUR (Two Lanes, Torrey Santa Fe to Carmel Mountain Road)	2015	\$5,170,000	\$0	\$5,170,000	\$0
54	T-3.2A	CAMINO DEL SUR (Expand to Four Lanes, Carmel Mountain Road to 1,600 Feet North of Park Village Road)	2015	\$3,685,000	\$0	\$3,685,000	\$0
56	T-3.2B	CAMINO DEL SUR (Expand to Four Lanes, Torrey Santa Fe to Carmel Mountain Road)	2015	\$1,090,000	\$0	\$1,090,000	\$0
58	T-4.1	CARMEL VALLEY ROAD (Two Lanes: Via Albertura to Camino Del Sur)	COMPLETED	\$4,714,821	\$3,400,000	\$0	\$1,314,821
60	T-4.2	CARMEL VALLEY ROAD (Two Lanes: Camino Del Sur to Black Mountain Road)	COMPLETED	\$7,571,733	\$1,132,340	\$0	\$6,439,393
62	T-4.3	CARMEL VALLEY ROAD (Widen to Four Lanes: Via Albertura to Camino Del Sur)	2003-2014	\$15,223,324	\$0	\$15,223,324	\$0
64	T-4.4	CARMEL VALLEY ROAD (Widen to Four Lanes: Camino Del Sur to Black Mountain Road)	2008-2013	\$5,835,276	\$607,348	\$1,774,058	\$3,453,870
66	T-4.5	CARMEL VALLEY ROAD (Four/Six Lanes within Pacific Highlands Ranch)	2004-2017	\$7,085,000	\$0	\$0	\$7,085,000

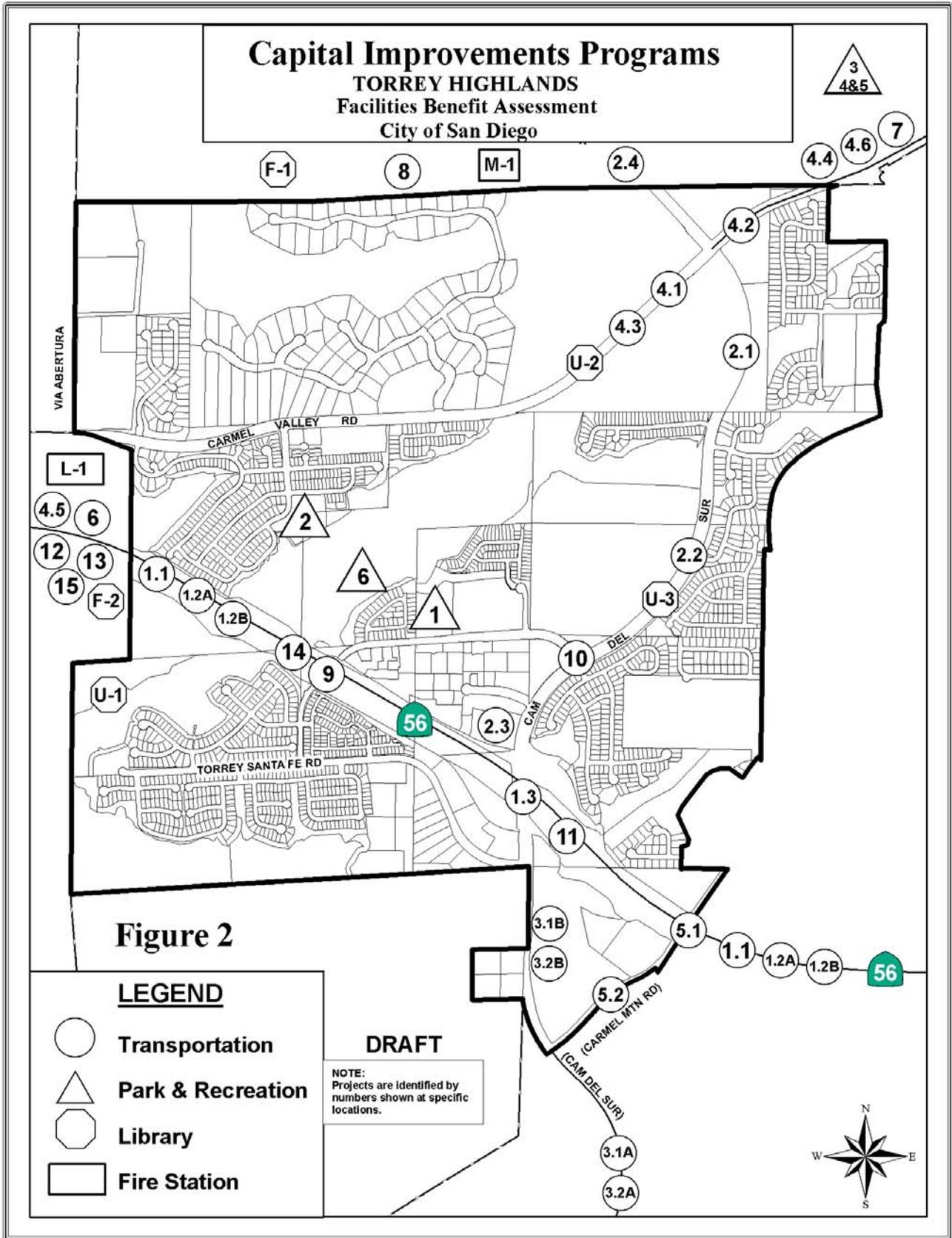
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68	T-4.6	CARMEL VALLEY ROAD -- Easterly Extension	COMPLETED	\$4,233,176	\$0	\$0	\$4,233,176
70	T-5.1	CARMEL MOUNTAIN ROAD OVERCROSSING -- Two Additional Lanes	2011-2015	\$5,000,000	\$0	\$5,000,000	\$0
72	T-5.2	CARMEL MOUNTAIN ROAD (Four Lanes: Within Subarea Boundary)	1998-2015	\$7,200,000	\$1,800,000	\$5,400,000	\$0
74	T-6	DEL MAR HEIGHTS ROAD (Right Turn Lane to Northbound I-5)	2002-2016	\$480,000	\$160,000	\$160,000	\$160,000
76	T-7	BLACK MOUNTAIN ROAD (Two/Four Lanes, Southerly of Carmel Valley Road)	COMPLETED	\$2,505,389	\$374,677	\$0	\$2,130,712
78	T-8	SAN DIEGUITO ROAD (Two Lanes)	COMPLETED	\$4,160,892	\$466,925	\$0	\$3,693,967
80	T-9	TORREY MEADOWS DRIVE (STREET "B") OVERCROSSING	2013	\$9,115,000	\$612,666	\$8,502,334	\$0
82	T-10	PEDESTRIAN BRIDGE OVER CAMINO DEL SUR	2020	\$0	\$0	\$0	\$0
84	T-11	SR-56 BIKE INTERCHANGES	2005-2017	\$12,000,000	\$0	\$295,900	\$11,704,100
86	T-12	EXTENSION OF RIGHT TURN LANE ON SOUTHBOUND EL CAMINO REAL	2013	\$293,188	\$293,188	\$293,188	\$0
88	T-13	THIRD WESTBOUND LANE ON WESTBOUND STATE ROUTE 56	2010	\$0	\$0	\$0	\$0
90	T-14	SR-56 COMMUNITY BICYCLE CONNECTORS	2020-2023	\$340,000	\$0	\$220,000	\$120,000
92	T-15	I-5 @ CARMEL VALLEY ROAD: NB CONNECTORS	2020	\$11,419,298	\$0	\$1,482,000	\$9,937,298
.		<b>TOTAL TRANSPORTATION PROJECTS:</b>		<b>\$566,667,761</b>	<b>\$40,173,784</b>	<b>\$109,809,315</b>	<b>\$416,977,850</b>
		<b>PARK PROJECTS:</b>					
96	P-1	NEIGHBORHOOD PARK NO. 1 (SOUTH)	2003-2013	\$8,043,527	\$0	\$8,043,527	\$0
98	P-2	TORREY DEL MAR NEIGHBORHOOD PARK	COMPLETED	\$4,785,917	\$0	\$4,785,917	\$0
100	P-3	COMMUNITY PARK (Black Mountain Ranch)	2002-2016	\$19,393,993	\$0	\$1,608,784	\$17,785,209
102	P-4	COMMUNITY PARK-RECREATION BUILDING	2020	\$9,360,000	\$0	\$1,684,800	\$7,675,200
104	P-5	COMMUNITY PARK-SWIMMING POOL	2020	\$6,230,000	\$0	\$1,177,470	\$5,052,530
106	P-6	TORREY HIGHLANDS TRAIL SYSTEM	2003-2013	\$1,268,556	\$0	\$1,268,556	\$0
		<b>TOTAL PARK PROJECTS:</b>		<b>\$49,081,993</b>	<b>\$0</b>	<b>\$18,569,054</b>	<b>\$30,512,939</b>

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		<b>FIRE PROTECTION PROJECTS:</b>					
110	F-1	FIRE STATION 46 (Located in Black Mountain Ranch)	COMPLETED	\$4,095,470	\$0	\$2,242,999	\$1,852,471
112	F-2	FIRE STATION 47 (Located in Pacific Highlands Ranch)	COMPLETED	\$9,156,000	\$0	\$851,508	\$8,304,492
		<b>TOTAL FIRE PROTECTION PROJECTS:</b>		<b>\$13,251,470</b>	<b>\$0</b>	<b>\$3,094,507</b>	<b>\$10,156,963</b>
		<b>LIBRARY PROJECTS:</b>					
116	L-1	BRANCH LIBRARY	2015	\$19,324,000	\$0	\$3,656,000	\$15,668,000
		<b>TOTAL LIBRARY PROJECTS:</b>		<b>\$19,324,000</b>	<b>\$0</b>	<b>\$3,656,000</b>	<b>\$15,668,000</b>
		<b>WATER UTILITY PROJECTS:</b>					
120	U-1	CARMEL VALLEY TRUNK SEWER REPLACEMENT/UPSIZING	2002-2012	\$9,892,000	\$0	\$1,353,000	\$8,539,000
122	U-2	DEL MAR HEIGHTS PIPELINE RELOCATION	COMPLETED	\$2,501,316	\$0	\$2,501,316	\$0
124	U-3	NEW 16" WATER MAINS	2001-2015	\$2,990,000	\$0	\$2,990,000	\$0
		<b>TOTAL WATER UTILITIES PROJECTS:</b>		<b>\$15,383,316</b>	<b>\$0</b>	<b>\$6,844,316</b>	<b>\$8,539,000</b>
		<b>MISCELLANEOUS PROJECTS:</b>					
128	M-1	WILDLIFE RESCUE CENTER	2014	\$802,500	\$0	\$802,500	\$0
		<b>TOTAL MISCELLANEOUS PROJECTS:</b>		<b>\$802,500</b>	<b>\$0</b>	<b>\$802,500</b>	<b>\$0</b>
		<b>TOTAL OF REMAINING PROJECTS</b>		<b>\$466,714,223</b>	<b>\$10,857,292</b>	<b>\$141,680,003</b>	<b>\$265,094,935</b>
		<b>GRAND TOTALS</b>		<b>\$664,511,039</b>	<b>\$40,173,784</b>	<b>\$142,775,691</b>	<b>\$481,854,752</b>

**Figure 2 Project Location Map**



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