

LIBRARY PROJECTS

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: RANCHO BERNARDO LIBRARY EXPANSION

DEPARTMENT: LIBRARY

PROJECT: L-1

CIP NO.:

COUNCIL DISTRICT: 5

COMMUNITY PLAN: RANCHO BERNARDO

DESCRIPTION: THIS PROJECT PROVIDES FOR A 2,500 SQUARE FOOT EXPANSION TO THE EXISTING BRANCH LIBRARY ON BERNARDO CENTER DRIVE. THIS PROJECT IS PART OF THE 21ST CENTURY LIBRARY SYSTEM/LIBRARY DEPARTMENT FACILITY IMPROVEMENT PROGRAM.

JUSTIFICATION: THIS PROJECT IS CONSISTENT WITH THE RANCHO BERNARDO COMMUNITY PLAN AND GENERAL PLAN GUIDELINES AND IS NEEDED TO SERVE THE COMMUNITY AT FULL BUILDOUT.

SCHEDULE: PRELIMINARY STUDIES AND DESIGN CONCEPTS BEGAN IN FISCAL YEAR 2005. DESIGN AND CONSTRUCTION WILL BE SCHEDULED ONCE FUNDING HAS BEEN IDENTIFIED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
\$ 3,467,682	UNIDENTIFIED								
\$ 37,018	LSIF*								
\$3,504,700	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

*LIBRARY SYSTEM IMPROVEMENT FUND

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: RANCHO BERNARDO BRANCH LIBRARY

DEPARTMENT: LIBRARY

CIP NO.: 35-084.0

PROJECT: L-2

COUNCIL DISTRICT: 5

COMMUNITY PLAN: RANCHO BERNARDO

DESCRIPTION: THIS PROJECT PROVIDED A 20,000 SQUARE FOOT BRANCH LIBRARY ON BERNARDO CENTER DRIVE.

JUSTIFICATION: THIS PROJECT IS CONSISTENT WITH THE RANCHO BERNARDO COMMUNITY PLAN AND GENERAL PLAN GUIDELINES AND IS NEEDED TO SERVE THE COMMUNITY AT FULL BUILDOUT.

SCHEDULE: THIS PROJECT WAS COMPLETED FY 1995.

FUNDING

\$	3,618,975	(STATE)
\$	1,205,100	(CAPITAL OUTLAY FUND)
\$	593,688	(CITY)
\$	400,000	(DEVELOPMENT IMPACT FEES)
\$	270,000	(PRIVATE DONATIONS)
\$	6,087,763	TOTAL

