

TABLE 1
RANCHO BERNARDO - FACILITIES SUMMARY
 FISCAL YEAR 2014

PROJEC T NO.	PROJECT TITLE	PAGE NO.	TOTAL ESTIMATED COST	BASIS FOR DIF	IDENTIFIED FUNDING (\$)	FUNDING SOURCE(S)
<u>TRANSPORTATION PROJECTS</u>						
T-1	ESCALA DRIVE (SMOKESIGNAL DRIVE) EXTENSION	18	\$5,912,440	\$5,912,440	\$0	UNIDENTIFIED
T-2	TRAFFIC SIGNALS - VARIOUS LOCATIONS	19	\$1,395,821	\$1,395,821	\$585,821	UNIDENTIFIED / DIF*
T-3	BERNARDO CENTER DRIVE - CLOUDCREST DRIVE TO WEST BERNARDO DRIVE	20	\$2,360,488	\$2,360,488	\$0	UNIDENTIFIED
T-4	BERNARDO CENTER DRIVE AT I-15 RAMP IMPROVEMENTS	21	\$1,533,000	\$940,000	COMPLETED	CALTRANS / BMR / SUBDIVIDER*
T-5	WEST BERNARDO DRIVE - ANDANZA WAY TO I-15	22	\$23,992,924	\$23,992,924	\$1,510,000	UNIDENTIFIED / TRANSNET
T-6	RANCHO BERNARDO ROAD WIDENING (I-15 EAST TO BERNARDO CENTER DRIVE - ADD TWO LANES)	23	\$1,327,008	\$0	\$1,327,008	BMR*
T-7	WEST BERNARDO DRIVE SPOT IMPROVEMENTS (I-15 SOUTH TO AGUAMIEL ROAD)	24	\$2,786,591	\$0	\$2,786,591	BMR*
T-8	STORM DRAIN EXPANSION THROUGHOUT THE COMMUNITY	25	\$1,000,000	\$1,000,000	\$0	UNIDENTIFIED
T-9	ACCESSIBILITY COMPLIANCE	26	\$1,000,000	\$1,000,000	\$0	UNIDENTIFIED
T-10	I-15/HIGHLAND VALLEY ROAD INTERCHANGE	27	\$7,254,600	\$7,254,600	COMPLETED	CALTRANS
T-11	WEST BERNARDO DRIVE AT I-15 RAMP IMPROVEMENTS	28	\$220,000	\$0	COMPLETED	BMR*
T-12	ESCALA DRIVE SIDEWALK	29	\$138,652	\$138,652	COMPLETED	DIF*
T-13	BERNARDO CENTER DRIVE RAISED MEDIANS	30	\$600,000	\$600,000	COMPLETED	TRANSNET / DIF / GASTAX*
T-14	RANCHO BERNARDO ROAD WIDENING (WEST BERNARDO DRIVE)	31	\$7,855,622	\$0	COMPLETED	BMR*
T-15	CAMINO DEL NORTE AT BERNARDO CENTER DRIVE INTERSECTION IMPROVEMENTS	32	\$2,103,708	\$0	COMPLETED	BMR*
T-16	INTERSTATE 15 - LIGHT RAIL TRANSIT ALIGNMENT STUDY	33	\$10,000	\$10,000	COMPLETED	DIF*
T-17	BERNARDO CENTER DRIVE (NORTH) TRAFFIC SIGNAL INTERCONNECT	34	\$26,000	\$26,000	COMPLETED	CMAQ*
T-18	CAMINO DEL NORTE SIDEWALK - PASEO MONTANOSO TO I-15	35	\$96,300	\$96,300	COMPLETED	CALTRANS
T-19	BERNARDO CENTER DRIVE (WEST) TRAFFIC SIGNAL INTERCONNECT	36	\$82,390	\$82,390	COMPLETED	CMAQ*
T-20	TRAFFIC SIGNAL INTERCONNECT AND CENTRAL COMMUNICATIONS	37	\$750,000	\$750,000	COMPLETED	CMAQ*
T-21	POMERADO ROAD TRAFFIC SIGNAL INTERCONNECT	38	\$538,595	\$538,595	COMPLETED	CMAQ / DIF*
T-22	CAMINO DEL NORTE AT I-15 RAMP IMPROVEMENTS	39	\$11,482,000	\$0	COMPLETED	SUBDIVIDER / BMR*
T-23	WEST BERNARDO DRIVE AT BERNARDO CENTER DRIVE INTERSECTION IMPROVEMENTS	40	\$701,450	\$0	COMPLETED	BMR*
T-24	BERNARDO CENTER DRIVE FROM TOWNE CENTER DRIVE TO I-15	41	\$20,612	\$0	REMOVED	SUBDIVIDER
TOTAL - TRANSPORTATION PROJECTS			\$73,188,201	\$46,098,210	\$6,209,420	

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PROJEC T NO.	PROJECT DESCRIPTION	PAGE NO.	ESTIMATED PROJECT COST	BASIS FOR DIF	IDENTIFIED FUNDING (\$)	IDENTIFIED FUNDING SOURCE(S)
<u>PARK PROJECTS</u>						
P-1	RANCHO BERNARDO PUBLIC PARK(S)	42	\$10,344,000	\$1,413,680	\$0	OTHER / UNIDENTIFIED*
P-2	RANCHO BERNARDO COMMUNITY PARK -AQUATIC COMPLEX	43	\$6,339,000	\$6,339,000	\$0	UNIDENTIFIED
P-3	RANCHO BERNARDO COMMUNITY PARK - TENNIS COURTS	44	\$501,557	\$501,557	\$0	UNIDENTIFIED
P-4	RANCHO BERNARDO COMMUNITY PARK - SPORTS FIELD LIGHTING	45	\$870,000	\$870,000	\$870,000	DIF*
P-5	RANCHO BERNARDO COMMUNITY PARK RECREATION CENTER	46	\$2,084,486	\$2,084,486	COMPLETED	PARK FEES
P-6	RANCHO BERNARDO COMMUNITY PARK - OFF-LEASH AREA	47	\$890,000	\$890,000	COMPLETED	STATE
	TOTAL-PARK PROJECTS		\$21,029,043	\$12,098,723	\$870,000	
<u>LIBRARY PROJECTS</u>						
L-1	RANCHO BERNARDO LIBRARY EXPANSION	48	\$3,504,700	\$3,504,700	\$37,018	UNIDENTIFIED / LSI*
L-2	RANCHO BERNARDO BRANCH LIBRARY	49	\$6,087,763	\$6,087,763	COMPLETED	VARIOUS*
	TOTAL-LIBRARY PROJECTS		\$9,592,463	\$9,592,463	\$37,018	
<u>FIRE PROJECTS</u>						
F-1	FIRE STATION NO. 33 - RANCHO BERNARDO	50	\$1,147,020	\$1,147,020	COMPLETED	DIF / CAPITAL OUTLAY*
	TOTAL-FIRE PROJECTS		\$1,147,020	\$1,147,020	\$0	
	TOTAL-ALL PROJECTS		\$104,956,727	\$68,936,416	\$7,116,438	

*SEE PROJECT SHEET.