

***TRANSPORTATION PROJECTS***

**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**TITLE:** ESCALA DRIVE (SMOKESIGNAL DRIVE) EXTENSION

**DEPARTMENT:** TRANSPORTATION & STORM WATER

**PROJECT:** T-1

**CIP NO.:**

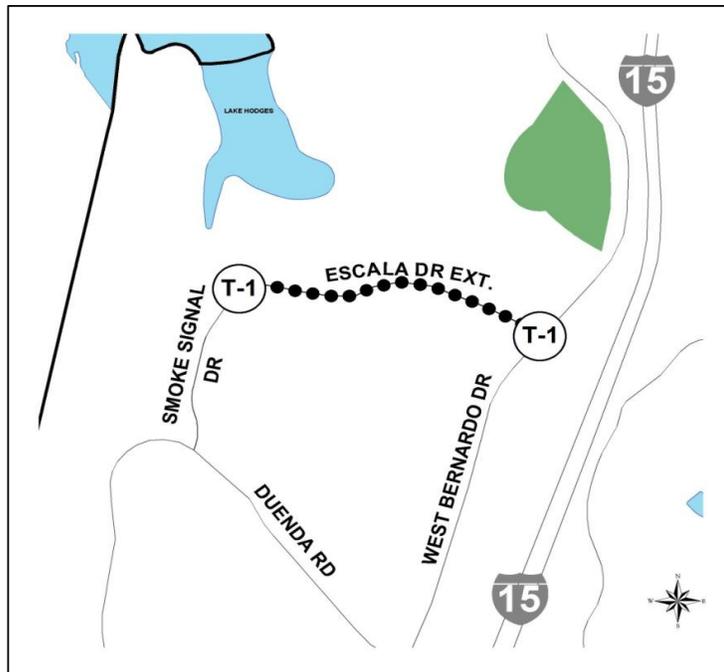
**COUNCIL DISTRICT:** 5

**COMMUNITY PLAN:** RANCHO BERNARDO

**DESCRIPTION:** THIS PROJECT WILL PROVIDE FOR THE EXTENSION OF ESCALA DRIVE TO A TWO-LANE COLLECTOR LINKING THE EXISTING ESCALA DRIVE WITH ALBORADA DRIVE AND WEST BERNARDO DRIVE.

**JUSTIFICATION:** THIS PROJECT IS CONSISTENT WITH THE RANCHO BERNARDO COMMUNITY PLAN AND GENERAL PLAN GUIDELINES AND IS NEEDED TO SERVE THE COMMUNITY AT FULL BUILDOUT.

**SCHEDULE:** DESIGN AND CONSTRUCTION WILL BE SCHEDULED ONCE FUNDING HAS BEEN IDENTIFIED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
\$5,912,440	UNIDENTIFIED								
<b>\$5,912,440</b>	<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

## CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

**TITLE:** TRAFFIC SIGNALS - VARIOUS LOCATIONS

**DEPARTMENT:** TRANSPORTATION & STORM WATER

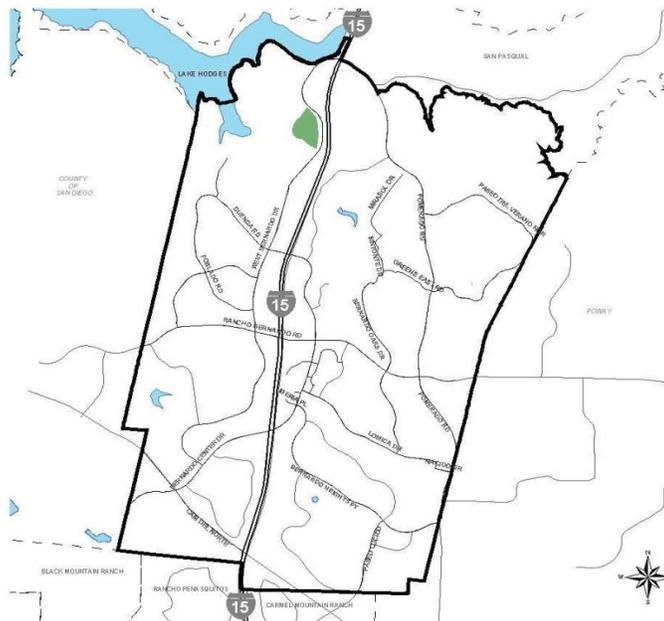
**PROJECT:** T-2  
**COUNCIL DISTRICT:** 5  
**COMMUNITY PLAN:** RANCHO BERNARDO

**DESCRIPTION:** THIS PROJECT CONSISTS OF THE INSTALLATION OF TRAFFIC SIGNALS AT VARIOUS LOCATIONS:

LOCATION	COST	CIP NO.	STATUS
TECHNOLOGY DR. & W. BERNARDO DR.	\$ 270,000		INCOMPLETE
BERNARDO TRAILS DR. & POMERADO RD.	\$ 270,000		INCOMPLETE
GRANDEE PL. & POMERADO RD.	\$ 270,000		INCOMPLETE
RANCHO BERNARDO RD. & VIA DEL CAMPO	\$ 65,978	26-963.4	COMPLETED
RANCHO BERNARDO RD. AND MATINAL RD.	\$ 31,308	26-963.9	COMPLETED
W. BERNARDO DR. TO MATINAL RD.	\$ 70,064	26-964.5	COMPLETED
PASEO DEL VERANO NORTE & POMERADO	\$ 92,327	62-922.1	COMPLETED
ESCALA DR. & BERNARDO CENTER DR.	\$ 16,622	62-922.2	COMPLETED
ACENA DR. & RANCHO BERNARDO DR.	\$ 65,897	62-275.2	COMPLETED
AVENIDA LA VALENCIA & POMERADO ROAD	\$ 193,625	62-275.9	COMPLETED
VIA DEL CAMPO & WEST BERNARDO DRIVE	\$ 50,000	28-183.7	COMPLETED

**JUSTIFICATION:** THIS PROJECT IS CONSISTENT WITH THE RANCHO BERNARDO COMMUNITY PLAN AND GENERAL PLAN GUIDELINES AND IS NEEDED TO SERVE THE COMMUNITY AT FULL BUILDOUT.

**SCHEDULE:** INCOMPLETE PROJECTS WILL BE SCHEDULED ONCE FUNDING HAS BEEN IDENTIFIED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
\$810,000	UNIDENTIFIED								
\$585,821	DIF*								
<b>\$1,395,821</b>	<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

\*DEVELOPMENT IMPACT FEES

**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**TITLE:** BERNARDO CENTER DRIVE - CLOUDCREST DRIVE TO WEST BERNARDO DRIVE

**DEPARTMENT:** TRANSPORTATION & STORM WATER

**PROJECT:** T-3

**CIP NO.:**

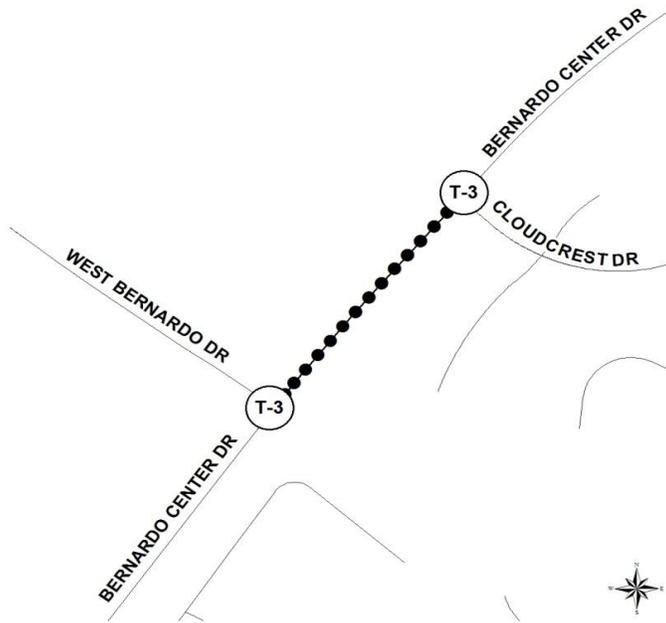
**COUNCIL DISTRICT:** 5

**COMMUNITY PLAN:** RANCHO BERNARDO

**DESCRIPTION:** THIS PROJECT WILL PROVIDE FOR THE WIDENING OF BERNARDO CENTER DRIVE TO A SIX-LANE MAJOR STREET FROM CLOUDCREST DRIVE TO WEST BERNARDO DRIVE, INCLUDING BIKE LANES.

**JUSTIFICATION:** THIS PROJECT IS CONSISTENT WITH THE RANCHO BERNARDO COMMUNITY PLAN AND GENERAL PLAN GUIDELINES AND IS NEEDED TO SERVE THE COMMUNITY AT FULL BUILDOUT.

**SCHEDULE:** DESIGN AND CONSTRUCTION WILL BE SCHEDULED ONCE FUNDING HAS BEEN IDENTIFIED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
\$2,360,488	UNIDENTIFIED								
<b>\$2,360,488</b>	<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**TITLE:** BERNARDO CENTER DRIVE AT I-15 RAMP IMPROVEMENTS

**DEPARTMENT:** TRANSPORTATION & STORM WATER

**PROJECT:** T-4

**CIP NO.:**

**COUNCIL DISTRICT:** 5

**COMMUNITY PLAN:** RANCHO BERNARDO

**DESCRIPTION:** THIS PROJECT DESIGNED AND CONSTRUCTED IMPROVEMENTS AT THE INTERCHANGE OF BERNARDO CENTER DRIVE AT I-15 INCLUDING IMPROVEMENTS TO THE NORTHBOUND I-15 RAMPS CONSISTING OF DUAL LEFT TURN LANES FROM EACH APPROACH AND AN EXCLUSIVE RIGHT TURN LANE FOR THE WESTBOUND MOVEMENT. THIS PROJECT ALSO INCLUDED A SOUTHBOUND RIGHT TURN LANE FROM I-15 TO BERNARDO CENTER DRIVE.

**JUSTIFICATION:** THIS PROJECT IS CONSISTENT WITH THE RANCHO BERNARDO COMMUNITY PLAN AND GENERAL PLAN GUIDELINES AND IS NEEDED TO SERVE THE COMMUNITY AT FULL BUILDOUT.

**SCHEDULE:** THIS PROJECT IS COMPLETE (FY 2013 BLACK MOUNTAIN RANCH PFFP PROJECT NO. T-46).

**FUNDING:**

\$	940,000	(CALTRANS)
\$	341,000	(SUBDIVIDER)
\$	252,000	(BLACK MOUNTAIN RANCH)
	<b>\$1,533,000</b>	<b>TOTAL</b>



## CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

**TITLE:** WEST BERNARDO DRIVE - ANDANZA WAY TO I-15

**DEPARTMENT:** TRANSPORTATION & STORM WATER

**PROJECT:** T-5

**CIP NO.:** 52-489.0

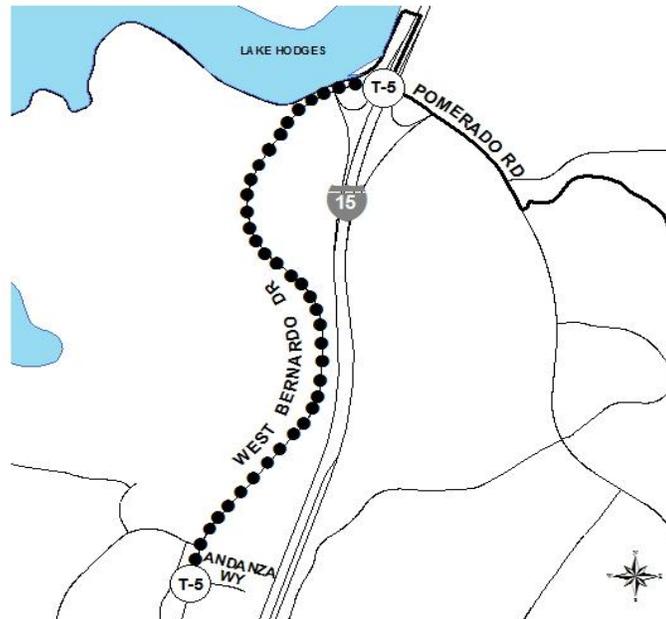
**COUNCIL DISTRICT:** 5

**COMMUNITY PLAN:** RANCHO BERNARDO

**DESCRIPTION:** THIS PROJECT PROVIDES FOR THE WIDENING OF WEST BERNARDO DRIVE WHICH WILL BE DONE IN TWO PHASES. PHASE I PROVIDED FOR THE INSTALLATION OF A TRAFFIC SIGNAL AND STREET WIDENING TO A TWO LANE COLLECTOR AT THE INTERSECTION/ENTRANCE TO CASA DE LAS CAMPANAS RESIDENTIAL CARE FACILITY. THE ENTRANCE TO THE COMMUNITY PARK WAS ALSO REALIGNED AND CURB AND GUTTERS WERE INSTALLED. PHASE II OF THIS PROJECT WILL WIDEN WEST BERNARDO DRIVE TO A FOUR-LANE MAJOR STREET FROM ANDANZA WAY TO I-15, INCLUDING CURB AND GUTTER, SIDEWALK AND CLASS III BICYCLE LANES.

**JUSTIFICATION:** THIS PROJECT IS CONSISTENT WITH THE RANCHO BERNARDO COMMUNITY PLAN AND GENERAL PLAN GUIDELINES AND IS NEEDED TO SERVE THE COMMUNITY AT FULL BUILDOUT.

**SCHEDULE:** PHASE I IS COMPLETE. PHASE II WILL BE COMPLETED ONCE FUNDING HAS BEEN IDENTIFIED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
\$22,482,924	UNIDENTIFIED								
\$1,510,000	TRANSNET								
<b>\$23,992,924</b>	<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**RANCHO BERNARDO ROAD WIDENING (I-15 EAST TO BERNARDO CENTER DRIVE -  
ADD TWO LANES)**

TITLE:

DEPARTMENT: TRANSPORTATION & STORM WATER

PROJECT: T-6

COUNCIL DISTRICT: 5

CIP NO.:

COMMUNITY PLAN: RANCHO BERNARDO

**DESCRIPTION:**

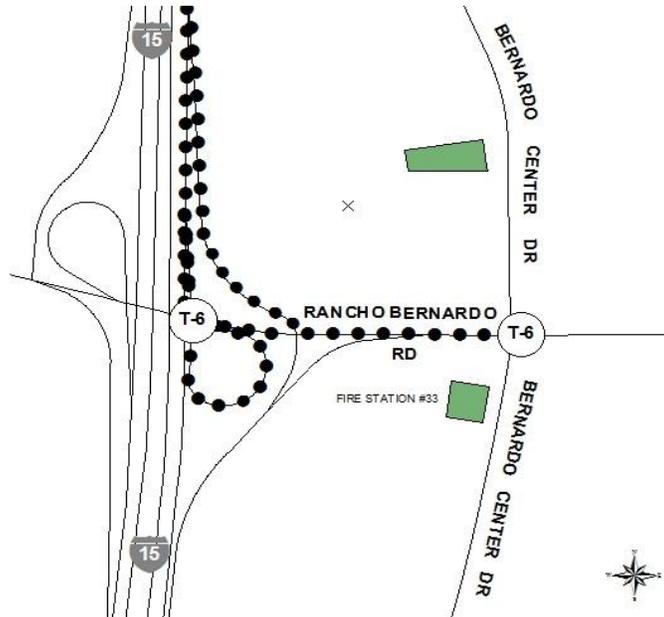
THIS PROJECT WILL DESIGN AND CONSTRUCT THE ADDITION OF TWO LANES TO THE EXISTING FOUR-LANE PORTION OF RANCHO BERNARDO ROAD BETWEEN THE I-15 NORTHBOUND RAMPS AND BERNARDO CENTER DRIVE TO ATTAIN THE SIX LANE MAJOR CROSS SECTION IDENTIFIED IN THE ADOPTED COMMUNITY PLAN.

**JUSTIFICATION:**

THIS PROJECT IS CONSISTENT WITH THE RANCHO BERNARDO COMMUNITY PLAN AND GENERAL PLAN GUIDELINES AND IS NEEDED TO SERVE THE COMMUNITY AT FULL BUILDOUT.

**SCHEDULE:**

CONSTRUCTION IS ANTICIPATED IN FY 2014 PER THE FY 2013 BMR PFFP (PROJECT NO. T-40).\*



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
\$ 1,327,008	BMR*								
<b>\$1,327,008</b>	<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

\*BLACK MOUNTAIN RANCH PFFP PROJECT T-40

## CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

**TITLE:** WEST BERNARDO DRIVE SPOT IMPROVEMENTS (I-15 SOUTH TO AGUAMIEL ROAD)

**DEPARTMENT:** TRANSPORTATION & STORM WATER

**PROJECT:** T-7

**COUNCIL DISTRICT:** 5

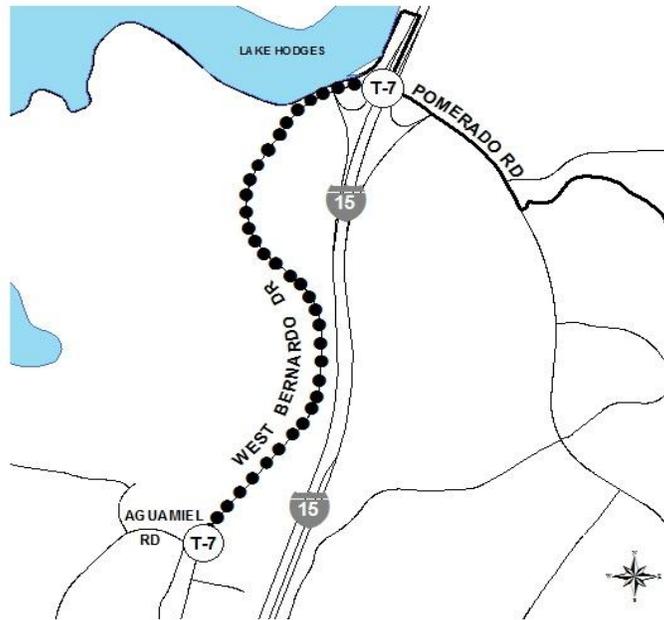
**CIP NO.:**

**COMMUNITY PLAN:** RANCHO BERNARDO

**DESCRIPTION:** THIS PROJECT WILL DESIGN AND CONSTRUCT SPOT WIDENING TO ALLOW TWO THROUGH LANES, BIKE LANES AND ADDITIONAL WIDTH AT INTERSECTIONS WITH PARK ENTRANCES TO WEST BERNARDO ROAD BETWEEN THE I-15 SOUTHBOUND RAMPS SOUTHWARD TO AGUAMIEL ROAD.

**JUSTIFICATION:** THIS PROJECT IS CONSISTENT WITH THE RANCHO BERNARDO COMMUNITY PLAN AND GENERAL PLAN GUIDELINES AND IS NEEDED TO SERVE THE COMMUNITY AT FULL BUILDOUT.

**SCHEDULE:** SUBDIVIDER FUNDING SUBJECT TO PRIVATE AGREEMENTS BETWEEN THE DEVELOPERS OF BLACK MOUNTAIN RANCH (BMR) AND DEVELOPERS IN SANTA FE VALLEY AND 4S RANCH IN THE COUNTY OF SAN DIEGO.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
\$ 2,786,591	BMR*								
<b>\$2,786,591</b>	<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

\*BLACK MOUNTAIN RANCH PFFP PROJECT NO. T-43

# CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

**TITLE:** STORM DRAIN EXPANSION THROUGHOUT THE COMMUNITY

**DEPARTMENT:** PUBLIC UTILITIES

**PROJECT:** T-8

**CIP/WBS #:**

**COUNCIL DISTRICT:** 5

**COMMUNITY PLAN:** RANCHO BERNARDO

**DESCRIPTION:** THIS PROJECT WOULD EXPAND STORM DRAINS THROUGHOUT THE COMMUNITY TO ACCOMMODATE THE INCREASE IN DEVELOPMENT.

**JUSTIFICATION:** THIS PROJECT IS CONSISTENT WITH THE RANCHO BERNARDO COMMUNITY PLAN, THE CITY'S GENERAL PLAN AND IS NEEDED TO SERVE THE COMMUNITY AT FULL DEVELOPMENT.

**SCHEDULE:** THIS PROJECT WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
\$1,000,000	UNIDENTIFIED								
<b>\$1,000,000</b>	<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

# CITY OF SAN DIEGO

## FACILITIES FINANCING PROGRAM

**TITLE:** ACCESSIBILITY COMPLIANCE

**DEPARTMENT:** DISABILITY SERVICES

**PROJECT:** T-9

**CIP/WBS #:**

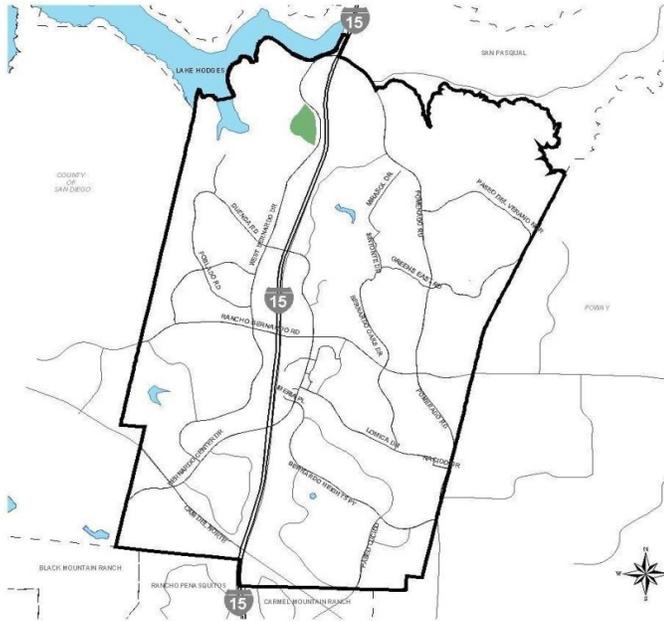
**COUNCIL DISTRICT:** 5

**COMMUNITY PLAN:** RANCHO BERNARDO

**DESCRIPTION:** THIS PROJECT WOULD PROVIDE FUNDING FOR AMERICAN DISABILITIES ACT (ADA) BARRIER REMOVAL AND DISABILITY RELATED CITIZENS COMPLAINTS IN THE COMMUNITY. PROJECTS MAY INCLUDE CURB RAMPS, AUDIBLE SIGNALS, AND INSTALLATION OF SIDEWALKS.

**JUSTIFICATION:** THIS PROJECT IS CONSISTENT WITH THE RANCHO BERNARDO COMMUNITY PLAN, THE CITY'S GENERAL PLAN AND IS NEEDED TO SERVE THE COMMUNITY AT FULL DEVELOPMENT.

**SCHEDULE:** THIS PROJECT WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
\$1,000,000	UNIDENTIFIED								
<b>\$1,000,000</b>	<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**TITLE:** I-15/HIGHLAND VALLEY ROAD INTERCHANGE

**DEPARTMENT:** TRANSPORTATION & STORM WATER

**PROJECT:** T-10

**CIP NO.:**

**COUNCIL DISTRICT:** 5

**COMMUNITY PLAN:** RANCHO BERNARDO

**DESCRIPTION:** THIS PROJECT WAS BUILT IN TWO PHASES: FOUR-LANE BRIDGE WITH RAMPS AND ASSOCIATED TRAFFIC SIGNALS ON THE EAST AND WEST ENDS OF THE BRIDGE (PHASE 1). WIDEN POMERADO ROAD FROM EASTERLY RAMP INTERSECTION TO HIGHLAND VALLEY ROAD (PHASE 2).

**JUSTIFICATION:** THIS PROJECT IS CONSISTENT WITH THE RANCHO BERNARDO COMMUNITY PLAN AND GENERAL PLAN GUIDELINES AND WAS NEEDED TO SERVE THE COMMUNITY AT FULL DEVELOPMENT.

**SCHEDULED** THIS PROJECT IS COMPLETE.

**FUNDING:** \$ 7,254,600 (CALTRANS)



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**TITLE:** WEST BERNARDO DRIVE AT I-15 RAMP IMPROVEMENTS

**DEPARTMENT:** TRANSPORTATION & STORM WATER

**PROJECT:** T-11

**CIP NO.:**

**COUNCIL DISTRICT:** 5

**COMMUNITY PLAN:** RANCHO BERNARDO

**DESCRIPTION:** THIS PROJECT PROVIDED IMPROVEMENTS AT THE WEST BERNARDO DRIVE APPROACH TO THE I-15 SOUTHBOUND RAMPS PROVIDED SIGNALIZATION AND PROVIDED A TRANSITION OF THE IMPROVEMENTS ON WEST BERNARDO ROAD TO THE SOUTH.

**JUSTIFICATION:** THIS PROJECT IS CONSISTENT WITH THE RANCHO BERNARDO COMMUNITY PLAN AND GENERAL PLAN GUIDELINES AND WAS NEEDED TO SERVE NEW DEVELOPMENT.

**SCHEDULED** THIS PROJECT WAS COMPLETED BY SUBDIVIDER.

**FUNDING:** \$ 220,000 (BLACK MOUNTAIN RANCH PFFP PROJECT NO. T-44)



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**TITLE:** ESCALA DRIVE SIDEWALK

**DEPARTMENT:** TRANSPORTATION & STORM WATER

**CIP NO.:** 52-472.0

**PROJECT:** T-12

**COUNCIL DISTRICT:** 5

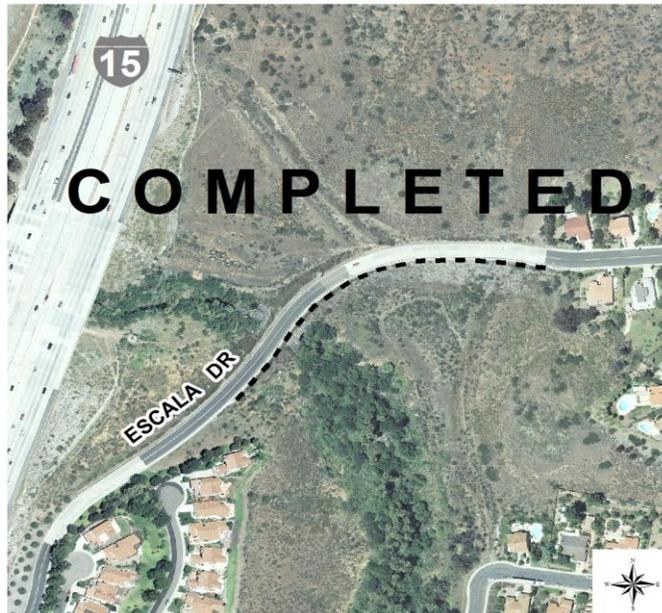
**COMMUNITY PLAN:** RANCHO BERNARDO

**DESCRIPTION:** THIS PROJECT PROVIDED 750 FEET OF SIDEWALK ON THE EAST SIDE OF ESCALA DRIVE FROM BERNARDO GREENS UNIT 25 AND THE EASTVIEW UNITS SUBDIVISION.

**JUSTIFICATION:** THIS PROJECT IS CONSISTENT WITH THE RANCHO BERNARDO COMMUNITY PLAN AND GENERAL PLAN GUIDELINES AND WAS NEEDED TO SERVE THE COMMUNITY AT FULL DEVELOPMENT.

**SCHEDULED** THIS PROJECT IS COMPLETE.

**FUNDING:** \$ 138,652 (DEVELOPMENT IMPACT FEES)



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**TITLE:**                   **BERNARDO CENTER DRIVE RAISED MEDIANS**

**DEPARTMENT:**       TRANSPORTATION & STORM WATER

**PROJECT:**               T-13

**CIP NO.:**               52-651.0

**COUNCIL DISTRICT:**   5

**COMMUNITY PLAN:**   RANCHO BERNARDO

**DESCRIPTION:**       THIS PROJECT PROVIDED THE CONSTRUCTION OF MEDIANS FROM I-15 TO WEST BERNARDO DRIVE.

**JUSTIFICATION:**     THIS PROJECT IS CONSISTENT WITH THE RANCHO BERNARDO COMMUNITY PLAN AND GENERAL PLAN GUIDELINES AND WAS NEEDED TO SERVE THE COMMUNITY AT FULL DEVELOPMENT.

**SCHEDULED**           THIS PROJECT IS COMPLETE.

**FUNDING:**           \$   428,527 (TRANSNET)  
                              \$   170,000 (DEVELOPMENT IMPACT FEES)  
                              \$     1,473 (GASTAX)  

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**\$   600,000 TOTAL**



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**TITLE:** RANCHO BERNARDO ROAD WIDENING (WEST BERNARDO DRIVE)

**DEPARTMENT:** TRANSPORTATION & STORM WATER

**PROJECT:** T-14

**CIP NO.:**

**COUNCIL DISTRICT:** 5

**COMMUNITY PLAN:** RANCHO BERNARDO

**DESCRIPTION:** THIS PROJECT ADDED TWO LANES TO RANCHO BERNARDO ROAD AND I-15 SOUTHBOUND RAMP TO ATTAIN THE SIX-LANE MAJOR CROSS SECTION IDENTIFIED IN THE ADOPTED COMMUNITY PLAN.

**JUSTIFICATION:** THIS PROJECT IS CONSISTENT WITH THE RANCHO BERNARDO COMMUNITY PLAN AND GENERAL PLAN GUIDELINES AND WAS NEEDED TO SERVE NEW DEVELOPMENT.

**SCHEDULED** THIS PROJECT WAS COMPLETED BY SUBDIVIDER.

**FUNDING:** \$ 7,855,622 (BLACK MOUNTAIN RANCH PFFP PROJECT NO. T-39)



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**CAMINO DEL NORTE AT BERNARDO CENTER DRIVE INTERSECTION  
IMPROVEMENTS**

TITLE:

DEPARTMENT: TRANSPORTATION & STORM WATER

PROJECT: T-15

COUNCIL DISTRICT: 5

CIP NO.:

COMMUNITY PLAN: RANCHO BERNARDO

**DESCRIPTION:**

THIS PROJECT PROVIDED IMPROVEMENTS AT THE INTERSECTION OF CAMINO DEL NORTE AND BERNARDO CENTER ROAD INCLUDING DUAL LEFT TURNS FROM EACH APPROACH AND FULL USE OF THE THROUGH LANES. IT ALSO PROVIDED RIGHT TURN LANE FOR WESTBOUND TO NORTHBOUND MOVEMENT AND PEDESTRIAN BRIDGE OVER CAMINO DEL NORTE.

**JUSTIFICATION:**

THIS PROJECT IS CONSISTENT WITH THE RANCHO BERNARDO COMMUNITY PLAN AND GENERAL PLAN GUIDELINES AND WAS NEEDED TO SERVE NEW DEVELOPMENT.

**SCHEDULED**

THIS PROJECT WAS COMPLETED BY SUBDIVIDER.

**FUNDING:**

\$ 2,103,708 (BLACK MOUNTAIN RANCH PFFP PROJECT NO. T-37)



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**TITLE:** INTERSTATE 15 - LIGHT RAIL TRANSIT ALIGNMENT STUDY

**DEPARTMENT:** TRANSPORTATION & STORM WATER

**PROJECT:** T-16

**CIP NO.:** 27-717.8

**COUNCIL DISTRICT:** 5

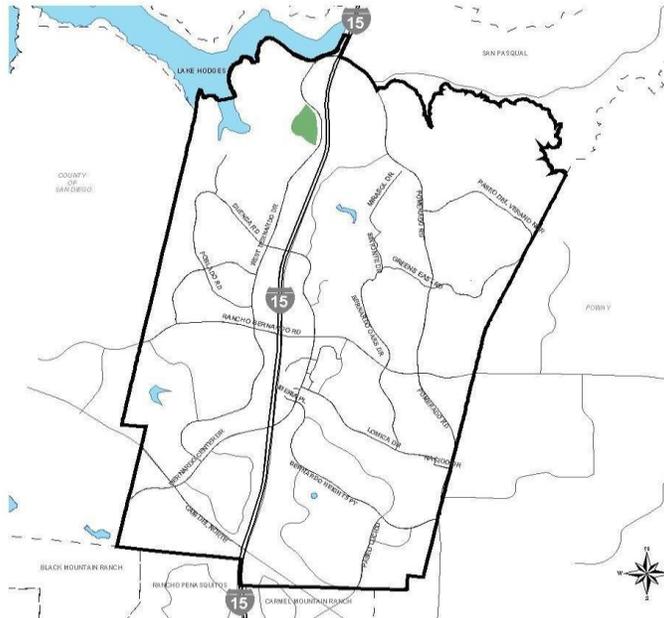
**COMMUNITY PLAN:** RANCHO BERNARDO

**DESCRIPTION:** THE STUDY WAS A FEASIBILITY STUDY TO DEFINE THE ALIGNMENT FOR A LIGHT RAIL TRANSIT LINE IN THE I-15 CORRIDOR.

**JUSTIFICATION:** THIS PROJECT IS CONSISTENT WITH THE RANCHO BERNARDO COMMUNITY PLAN AND GENERAL PLAN GUIDELINES AND WAS NEEDED TO SERVE THE COMMUNITY AT FULL DEVELOPMENT.

**SCHEDULED** THIS PROJECT IS COMPLETE.

**FUNDING:** \$ 10,000 (DEVELOPMENT IMPACT FEES)



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**TITLE:** **BERNARDO CENTER DRIVE (NORTH) TRAFFIC SIGNAL INTERCONNECT**

**DEPARTMENT:** TRANSPORTATION & STORM WATER

**PROJECT:** T-17

**CIP NO.:**

**COUNCIL DISTRICT:** 5

**COMMUNITY PLAN:** RANCHO BERNARDO

**DESCRIPTION:** THIS PROJECT PROVIDED THE INTERCONNECTION OF THE TRAFFIC SIGNALS ON BERNARDO CENTER DRIVE FROM RANCHO BERNARDO ROAD TO BERNARDO PLAZA DRIVE.

**JUSTIFICATION:** THIS PROJECT IS CONSISTENT WITH THE RANCHO BERNARDO COMMUNITY PLAN AND GENERAL PLAN GUIDELINES AND WAS NEEDED TO SERVE THE COMMUNITY AT FULL DEVELOPMENT.

**SCHEDULED** THIS PROJECT IS COMPLETE.

**FUNDING:** \$ 26,000 (CONGESTION MITIGATION AIR QUALITY)



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**TITLE:** CAMINO DEL NORTE SIDEWALK - PASEO MONTANOSO TO I-15

**DEPARTMENT:** TRANSPORTATION & STORM WATER

**PROJECT:** T-18

**CIP NO.:**

**COUNCIL DISTRICT:** 5

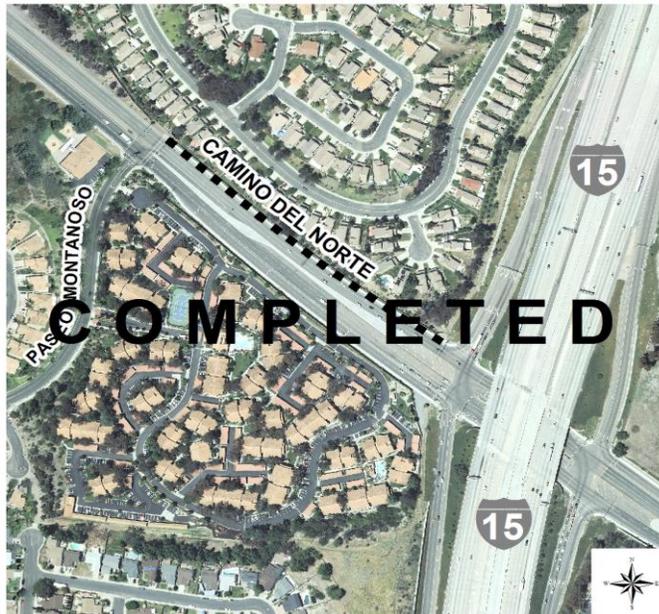
**COMMUNITY PLAN:** RANCHO BERNARDO

**DESCRIPTION:** THIS PROJECT PROVIDED SIDEWALKS ON THE NORTH SIDE OF CAMINO DEL NORTE FROM PASEO MONTANOSO TO THE I-15 SOUTHBOUND OFF-RAMP.

**JUSTIFICATION:** THIS PROJECT IS CONSISTENT WITH THE RANCHO BERNARDO COMMUNITY PLAN AND GENERAL PLAN GUIDELINES AND WAS NEEDED TO SERVE THE COMMUNITY AT FULL DEVELOPMENT.

**SCHEDULED** THIS PROJECT IS COMPLETE.

**FUNDING:** \$ 96,300 (CALTRANS)



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**TITLE:**                   **BERNARDO CENTER DRIVE (WEST) TRAFFIC SIGNAL INTERCONNECT**

**DEPARTMENT:**       TRANSPORTATION & STORM WATER

**PROJECT:**               T-19

**CIP NO.:**

**COUNCIL DISTRICT:**   5

**COMMUNITY PLAN:**   RANCHO BERNARDO

**DESCRIPTION:**       THIS PROJECT PROVIDED FOR THE INTERCONNECTION OF THE TRAFFIC SIGNALS ALONG BERNARDO CENTER DRIVE FROM AVENIDA ABEJA TO CLOUDCREST DRIVE.

**JUSTIFICATION:**     THIS PROJECT IS CONSISTENT WITH THE RANCHO BERNARDO COMMUNITY PLAN AND GENERAL PLAN GUIDELINES AND WAS NEEDED TO SERVE THE COMMUNITY AT FULL DEVELOPMENT.

**SCHEDULED**           THIS PROJECT IS COMPLETE.

**FUNDING:**           \$     82,390 (CONGESTION MITIGATION AIR QUALITY)



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**TITLE:** TRAFFIC SIGNAL INTERCONNECT AND CENTRAL COMMUNICATIONS

**DEPARTMENT:** TRANSPORTATION & STORM WATER

**PROJECT:** T-20

**CIP NO.:** 62-327.0

**COUNCIL DISTRICT:** 5

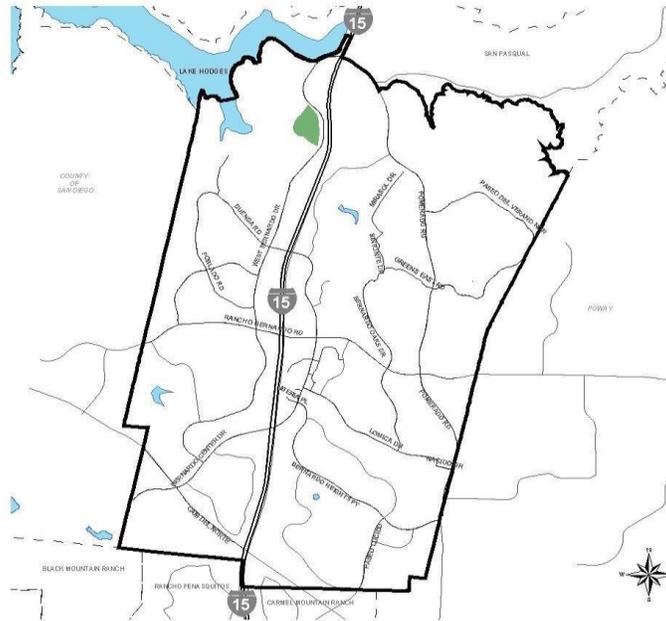
**COMMUNITY PLAN:** RANCHO BERNARDO

**DESCRIPTION:** THIS PROJECT PROVIDED FOR TRAFFIC SIGNAL INTERCONNECT AND CENTRAL COMMUNICATIONS TO 37 TRAFFIC SIGNALS IN THE RANCHO BERNARDO COMMUNITY.

**JUSTIFICATION:** THIS PROJECT IS CONSISTENT WITH THE RANCHO BERNARDO COMMUNITY PLAN AND GENERAL PLAN GUIDELINES AND WAS NEEDED TO SERVE THE COMMUNITY AT FULL DEVELOPMENT.

**SCHEDULED** THIS PROJECT IS COMPLETE.

**FUNDING:** \$ 750,000 (CONGESTION MITIGATION AIR QUALITY)



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**TITLE:** POMERADO ROAD TRAFFIC SIGNAL INTERCONNECT

**DEPARTMENT:** TRANSPORTATION & STORM WATER

**PROJECT:** T-21

**CIP NO.:** 62-275.7

**COUNCIL DISTRICT:** 5

**COMMUNITY PLAN:** RANCHO BERNARDO

**DESCRIPTION:** THIS PROJECT PROVIDED FOR AN INTERCONNECT FOR THE TRAFFIC SIGNALS ALONG POMERADO ROAD FROM BERNARDO HEIGHTS PARKWAY TO HIGHLAND VALLEY ROAD.

**JUSTIFICATION:** THIS PROJECT IS CONSISTENT WITH THE RANCHO BERNARDO COMMUNITY PLAN AND GENERAL PLAN GUIDELINES AND WAS NEEDED TO SERVE THE COMMUNITY AT FULL DEVELOPMENT.

**SCHEDULED** THIS PROJECT IS COMPLETE.

**FUNDING:**

\$	450,000	(CONGESTION MITIGATION AIR QUALITY)
\$	88,595	(DEVELOPMENT IMPACT FEES)
\$	<u>538,595</u>	<b>TOTAL</b>



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**TITLE:** CAMINO DEL NORTE AT I-15 RAMP IMPROVEMENTS

**DEPARTMENT:** TRANSPORTATION & STORM WATER

**PROJECT:** T-22

**CIP NO.:**

**COUNCIL DISTRICT:** 5

**COMMUNITY PLAN:** RANCHO BERNARDO

**DESCRIPTION:** THIS PROJECT PROVIDED IMPROVEMENTS TO THE INTERCHANGE AT I-15 AND CAMINO DEL NORTE TO ACHIEVE DUAL LEFT TURN LANES FROM CAMINO DEL NORTE ENTERING I-15 AND SELECTED RAMP WIDENINGS.

**JUSTIFICATION:** THIS PROJECT IS CONSISTENT WITH THE RANCHO BERNARDO COMMUNITY PLAN AND GENERAL PLAN GUIDELINES AND WAS NEEDED TO SERVE NEW DEVELOPMENT.

**SCHEDULED** THIS PROJECT WAS COMPLETED BY SUBDIVIDER.

**FUNDING:** 9,515,000 (SUBDIVIDER)  
1,967,000 (BLACK MOUNTAIN RANCH PFFP PROJECT NO.T-38)  
\$ 11,482,000 TOTAL



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**WEST BERNARDO DRIVE AT BERNARDO CENTER DRIVE INTERSECTION  
IMPROVEMENTS**

TITLE:

DEPARTMENT: TRANSPORTATION & STORM WATER

PROJECT: T-23

COUNCIL DISTRICT: 5

CIP NO.:

COMMUNITY PLAN: RANCHO BERNARDO

**DESCRIPTION:**

THIS PROJECT PROVIDED INTERSECTION IMPROVEMENTS TO PROVIDE ADDITIONAL RIGHT TURNS FROM BERNARDO CENTER DRIVE TO WEST BERNARDO DRIVE, INCLUDING WIDENING.

**JUSTIFICATION:**

THIS PROJECT IS CONSISTENT WITH THE RANCHO BERNARDO COMMUNITY PLAN AND GENERAL PLAN GUIDELINES AND WAS NEEDED TO SERVE NEW DEVELOPMENT.

**SCHEDULED**

THIS PROJECT WAS COMPLETED BY SUBDIVIDER.

**FUNDING:**

\$ 701,450 (BLACK MOUNTAIN RANCH PFFP PROJECT NO. T-45)



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**TITLE:**                   **BERNARDO CENTER DRIVE FROM TOWNE CENTER DRIVE TO I-15**

**DEPARTMENT:**       TRANSPORTATION & STORM WATER

**PROJECT:**                   T-24

**COUNCIL DISTRICT:**       5

**CIP NO.:**

**COMMUNITY PLAN:**       RANCHO BERNARDO

**DESCRIPTION:**       THIS PROJECT WAS TO PROVIDE FOR RESTRIPIING BERNARDO CENTER DRIVE FROM TOWNE CENTER DRIVE TO I-15.

**JUSTIFICATION:**     THIS PROJECT WAS REMOVED DUE TO THE REDUCTION IN SCOPE WHICH IS OPERATIONAL AND, THEREFORE, INELIGIBLE FOR DIF FUNDING.

**SCHEDULED**           REMOVED

**FUNDING:**           \$   20,612 (SUBDIVIDER)

**REMOVED**