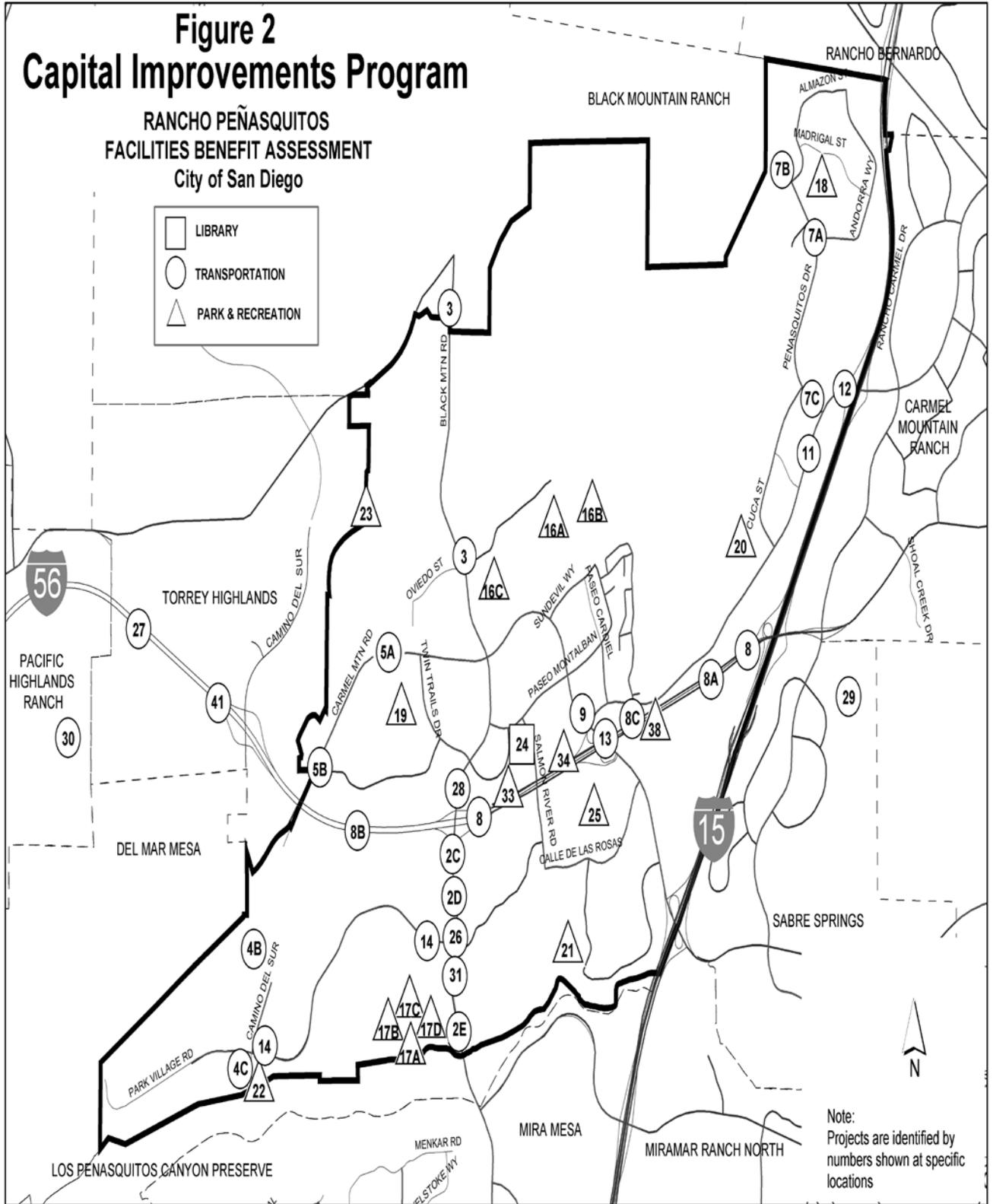


**Table 9
Rancho Peñasquitos Project Summary**

PAGE	PROJECT NO.	DESCRIPTION	PROJECT YEAR	EST. COST (FY 2014)	DEV/SUBD	FBA-RP	OTHER
TRANSPORTATION PROJECTS:							
30	T-2C	BLACK MOUNTAIN ROAD, SR-56 TO SOUTHERLY COMMUNITY BOUNDARY	COMPLETED	\$170,000	\$170,000		
32	T-2D	BLACK MOUNTAIN ROAD WIDENING		\$8,000,000		\$113,561	\$7,886,439
34	T-2E	BLACK MOUNTAIN ROAD, PEÑASQUITOS CANYON	COMPLETED	\$722,130	\$722,130		
36	T-3	BLACK MOUNTAIN ROAD, OVIEDO STREET TO NORTHERN COMMUNITY BOUNDARY	COMPLETED	\$2,100,000	\$2,100,000		
38	T-4B	CAMINO DEL SUR, CARMEL MOUNTAIN ROAD TO 1600 FT NORTH OF PARK VILLAGE ROAD	2015	\$10,625,000	\$3,538,000	\$3,051,000	\$4,036,000
40	T-4C	CAMINO DEL SUR, PARK VILLAGE ROAD TO SOUTHERN COMMUNITY BOUNDARY	COMPLETED	\$1,460,000	\$1,460,000		
42	T-5A	CARMEL MOUNTAIN ROAD, TWIN TRAILS DRIVE TO FIRST COLLECTOR STREET	COMPLETED	\$1,500,000	\$1,500,000		
44	T-5B	CARMEL MOUNTAIN ROAD, SUNDANCE AVENUE TO CAMINO DEL SUR		\$12,200,000	\$1,800,000		\$10,400,000
46	T-6A	PASEO VALDEAR, 3500 FEET NORTH OF CARMEL MOUNTAIN ROAD TO MONTANA MIRADOR TERMINUS		DELETED			
48	T-6B	PASEO VALDEAR, WESTERN TERMINUS TO AVENIDA MARIA		DELETED			
50	T-7A	PEÑASQUITOS DRIVE, ALMAZON STREET TO CUCA STREET	COMPLETED	\$475,267		\$475,267	
52	T-7B	PEÑASQUITOS DRIVE, NORTH COMMUNITY BOUNDARY TO ALMAZON STREET		\$2,000,000			\$2,000,000
54	T-7C	PEÑASQUITOS DRIVE, CUCA STREET TO CARMEL MOUNTAIN ROAD	COMPLETED	\$110,000	\$110,000		
56	T-8	STATE ROUTE 56, I-15 TO BLACK MOUNTAIN ROAD	COMPLETED	\$18,700,000			\$18,700,000
58	T-8A	STATE ROUTE 56, BLACK MOUNTAIN ROAD TO WESTERLY OF I-15	COMPLETED	\$6,703,982	\$720,000	\$4,083,982	\$1,900,000
60	T-8B	STATE ROUTE 56, BLACK MOUNTAIN ROAD TO WEST COMMUNITY BOUNDARY	COMPLETED	COMBINED WITH PROJECT 27			
62	T-8C	PARK AND RIDE FACILITY	COMPLETED	\$1,467,235		\$292,235	\$1,175,000
64	T-9	CARMEL MOUNTAIN ROAD / RANCHO PEÑASQUITOS BOULEVARD, PASEO MONTALBAN TO TED WILLIAMS PARKWAY	COMPLETED	\$287,496		\$287,496	
66	T-11	CARMEL MOUNTAIN ROAD, GERANA STREET TO 200 FEET NORTH OF CAMINITO DOURO	COMPLETED	\$466,093		\$466,093	
68	T-12	CARMEL MOUNTAIN ROAD, I-15 TO PEÑASQUITOS DRIVE		\$1,088,168		\$0	\$1,088,168
70	T-13	RANCHO PEÑASQUITOS BOULEVARD, CARMEL MOUNTAIN ROAD TO TED WILLIAMS PARKWAY	COMPLETED	COMBINED WITH PROJECT 9			
72	T-14	PARK VILLAGE ROAD, CAMINO DEL SUR TO BLACK MOUNTAIN ROAD	COMPLETED	\$5,300,000	\$5,300,000		
74	T-15	TRAFFIC SIGNALS	2015	\$1,150,271	\$324,000	\$591,271	\$235,000
76	T-26	PEDESTRIAN BRIDGE	CANCELLED	\$217,829		\$217,829	
78	T-27	SR-56, CARMEL VALLEY ROAD TO BLACK MOUNTAIN ROAD	COMPLETED	\$228,337,247	\$24,317,848	\$3,774,949	\$200,244,450
80	T-28	BLACK MOUNTAIN ROAD - TWIN TRAILS DRIVE TO SR-56	COMPLETED	\$159,313		\$159,313	
82	T-29	INTERSTATE 15 - LIGHT RAIL TRANSIT DESIGN STUDY & PRELIMINARY ENGINEERING	COMPLETED	\$11,000		\$11,000	
84	T-30	DEL MAR HEIGHTS ROAD EXTENSION - ENVIRONMENTAL STUDIES	COMPLETED	\$187,741		\$92,741	\$95,000
86	T-31	BLACK MOUNTAIN RD & PARK VILLAGE RD / ADOLPHIA ST INTERSECTION IMPROVEMENTS	COMPLETED	\$46,943		\$46,943	
88	T-32	TRANSIT NEEDS STUDY - RANCHO PEÑASQUITOS		DELETED			
90	T-40	TRAFFIC CONTROL MEASURES	2015-2016	\$166,000		\$166,000	
92	T-41	SR-56 BIKE INTERCHANGES	2020	\$12,324,000		\$1,750,000	\$10,574,000
		TOTAL TRANSPORTATION PROJECTS:		\$315,975,713	\$42,061,978	\$15,579,678	\$258,334,057

**Table 9
Rancho Peñasquitos Project Summary**

PAGE	PROJECT NO.	DESCRIPTION	PROJECT YEAR	EST. COST (FY 2014)	DEV/SUBD	FBA-RP	OTHER
PARK PROJECTS:							
96	P-16A	HILLTOP COMMUNITY PARK DEVELOPMENT PHASE I, II, & III	2016	\$6,505,388		\$5,299,219	\$1,206,169
98	P-16B	HILLTOP COMMUNITY PARK RECREATION BUILDING	COMPLETED	COMBINED WITH PROJECT 16A			
100	P-16C	BLACK MOUNTAIN MULTI-PURPOSE BUILDING	COMPLETED	\$1,236,780		\$936,780	\$300,000
102	P-17A	CANYONSIDE COMMUNITY PARK (PSD 130)	COMPLETED	COMBINED WITH PROJECT 17B			
104	P-17B	CANYONSIDE COMMUNITY PARK - RECREATION BUILDING	COMPLETED	\$3,487,092		\$1,382,092	\$2,105,000
106	P-17C	CANYONSIDE COMMUNITY PARK - TENNIS COURTS	COMPLETED	\$871,086		\$544,116	\$326,970
108	P-17D	CANYONSIDE DRAINAGE	COMPLETED	\$498,837		\$398,837	\$100,000
110	P-18	ROLLING HILLS NEIGHBORHOOD PARK (PSD 145)	COMPLETED	\$120,000			\$120,000
112	P-19	TWIN TRAILS NEIGHBORHOOD PARK (PSD 141)	COMPLETED	\$120,000			\$120,000
114	P-20	PEÑASQUITOS VILLAGE NEIGHBORHOOD PARK		\$10,488,844			\$10,488,844
116	P-21	RIDGEWOOD NEIGHBORHOOD PARK (PSD 131)	COMPLETED	\$1,340,000			\$1,340,000
118	P-22	PEÑASQUITOS CREEK NEIGHBORHOOD PARK	COMPLETED	\$1,602,912		\$1,602,912	
120	P-23	ADOBE BLUFFS - SUNSET HILLS NEIGHBORHOOD PARK (PSD 150)	COMPLETED	\$170,436		\$9,436	\$161,000
122	P-25	VIEWS WEST NEIGHBORHOOD PARK - RIDGEWOOD ELEMENTARY	COMPLETED	\$6,309,198		\$6,309,198	
124	P-33	RANCHO PEÑASQUITOS COMMUNITY SWIMMING POOL	COMPLETED	\$2,368,820		\$2,368,820	
126	P-34	RANCHO PEÑASQUITOS TOWN CENTER MINI-PARK	COMPLETED	\$279,000	\$200,000		\$79,000
128	P-38	RANCHO PEÑASQUITOS SKATE PARK PHASE I & II	2015	\$3,018,359		\$2,155,054	\$863,305
130	P-39	RANCHO PEÑASQUITOS PARKS - PLAYGROUND UPGRADES	2014-2016	\$2,996,333		\$2,996,333	
		TOTAL PARK PROJECTS:		\$41,413,085	\$200,000	\$24,002,797	\$17,210,288
LIBRARY PROJECTS:							
134	L-24	PEÑASQUITOS BRANCH LIBRARY	COMPLETED	\$4,228,086		\$1,786,902	\$2,441,184
		TOTAL LIBRARY PROJECTS:		\$4,228,086	\$0	\$1,786,902	\$2,441,184
WATER UTILITY PROJECTS:							
138	U-35	PEÑASQUITOS TRUNK SEWER RELIEF	COMPLETED	\$58,087,997			\$58,087,997
140	U-36	BLACK MOUNTAIN RESERVOIR	COMPLETED	\$16,739,869			\$16,739,869
142	U-37	DEL MAR HEIGHTS ROAD PIPELINE		DELETED			
		TOTAL WATER UTILITIES PROJECTS:		\$74,827,866	\$0	\$0	\$74,827,866
		GRAND TOTAL		\$436,444,750	\$42,261,978	\$41,369,377	\$352,813,395



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