

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: SESD-P1
COUNCIL DISTRICT: 4 & 8
COMMUNITY: SOUTHEASTERN SD

TITLE: SOUTHCREST COMMUNITY PARK-TOT LOT UPGRADE

DEPARTMENT: PARK AND RECREATION

FUNDING:	SOURCE	EXPEN/ENCUM	CON	APPROP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
12,500	CITYGF	12,500								
197,750	STATE DF	197,750								
210,250	TOTAL	210,250	0	0	0	0	0	0	0	0
		<i>L=Land Acquisition</i>	<i>P=Preliminary Design</i>	<i>D=Design</i>	<i>C=Construction</i>	<i>R=Reimbursement</i>	<i>F=Furnishings</i>			

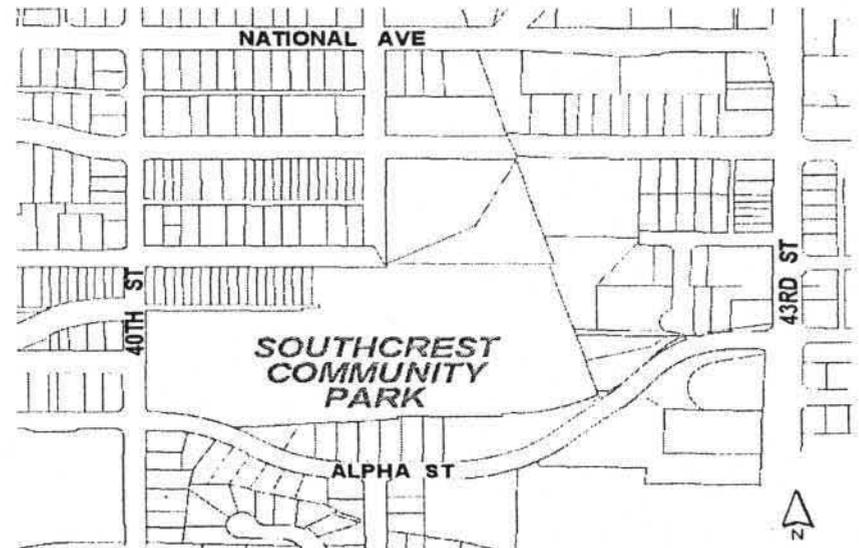
DESCRIPTION: THIS PROJECT PROVIDED FOR THE RENOVATION OF THE EXISTING TOT LOT TO MEET NEW STATE SAFETY REGULATIONS AND FEDERAL ACCESSIBILITY GUIDELINES.

JUSTIFICATION: THIS PROJECT WILL BRING THE EXISTING TOT LOT INTO CONFORMANCE WITH STATE SAFETY REGULATIONS, AND FEDERAL AMERICANS WITH DISABILITIES ACT REQUIREMENTS.

SCHEDULE: THIS PROJECT IS COMPLETE.

CIP NO: 29-662.0

COMPLETE



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: SESD-P2
COUNCIL DISTRICT: 4 & 8
COMMUNITY: SOUTHEASTERN SD

TITLE: FATHER BROCKHAUS PARK

DEPARTMENT: PARK AND RECREATION

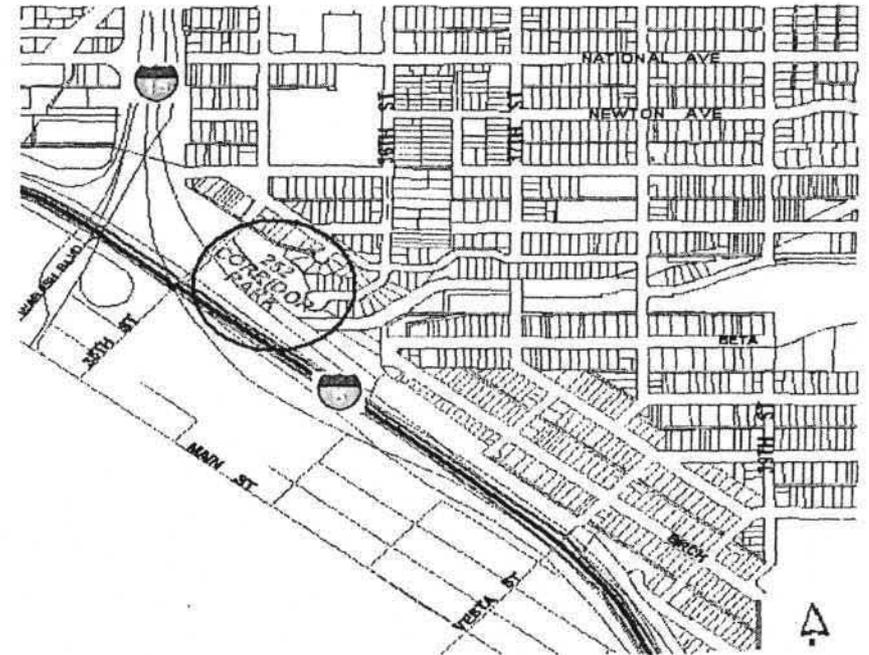
FUNDING:	SOURCE	EXPEN/ENCUM	CON	APPROP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
500,000	SEDC	500,000								
1,800,000	UNIDENTIFIED									
2,300,000	TOTAL	500,000	0	0	0	0	0	0	0	0
		L=Land Acquisition	P=Preliminary Design	D=Design	C=Construction	R=Reimbursement	F=Furnishings			

DESCRIPTION: THIS PROJECT PROVIDES FOR A NEIGHBORHOOD PARK IN THE FORMER STATE ROUTE 252 CORRIDOR, INCLUDING AMENITIES SUCH AS A PLAYGROUND, TURF AND LANDSCAPING, HARD COURT AREAS, SECURITY LIGHTING, AND A PARKING LOT.

JUSTIFICATION: THE PROJECT PROVIDES FOR A (9)-ACRE NEIGHBORHOOD PARK IN A COMMUNITY DEFICIENT IN PARK LAND PER THE CITY'S PROGRESS GUIDE AND GENERAL PLAN STANDARDS.

SCHEDULE: PHASE I DESIGN AND CONSTRUCTION BEGAN IN 1999. THE NORTH PHASE I IS SCHEDULED TO BE COMPLETED IN JULY 2004, THE SOUTH PHASE I IS SCHEDULED TO BE COMPLETED IN APRIL 2005 WHEN A FUNDING SOURCE IS IDENTIFIED.

CIP NO: 29-458.0



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: SESD-P3
COUNCIL DISTRICT: 4 & 8
COMMUNITY: SOUTHEASTERN SD

TITLE: MARTIN LUTHER KING, JR. COMMUNITY PARK-LIGHTING

DEPARTMENT: PARK AND RECREATION

FUNDING:	SOURCE	EXPEN/ENCUM	CON	APPROP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
19,700	STATE DF	19,700								
19,700	STATE MK	19,700								
39,400	TOTAL	39,400	0	0	0	0	0	0	0	0
L=Land Acquisition		P=Preliminary Design		D=Design	C=Construction	R=Reimbursement	F=Furnishings			

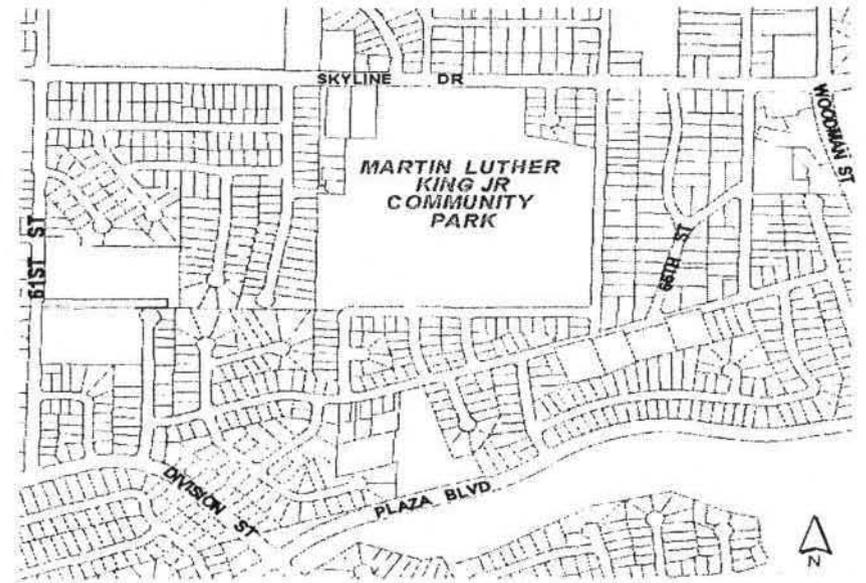
DESCRIPTION: THIS PROJECT PROVIDES FOR A RETROFIT AND IMPROVEMENT TO THE EXISTING TENNIS COURT LIGHTING.

JUSTIFICATION: THIS PROJECT WILL RETROFIT EXISTING TENNIS COURT LIGHTING AT MARTIN LUTHER KING JR. COMMUNITY PARK.

SCHEDULE: THIS PROJECT IS COMPLETE.

CIP NO: 29-465.0

COMPLETE



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: SESD-P4
COUNCIL DISTRICT: 4 & 8
COMMUNITY: SOUTHEASTERN SD

TITLE: MARTIN LUTHER KING, JR. COMMUNITY PARK-SENIOR CENTER

DEPARTMENT: PARK AND RECREATION

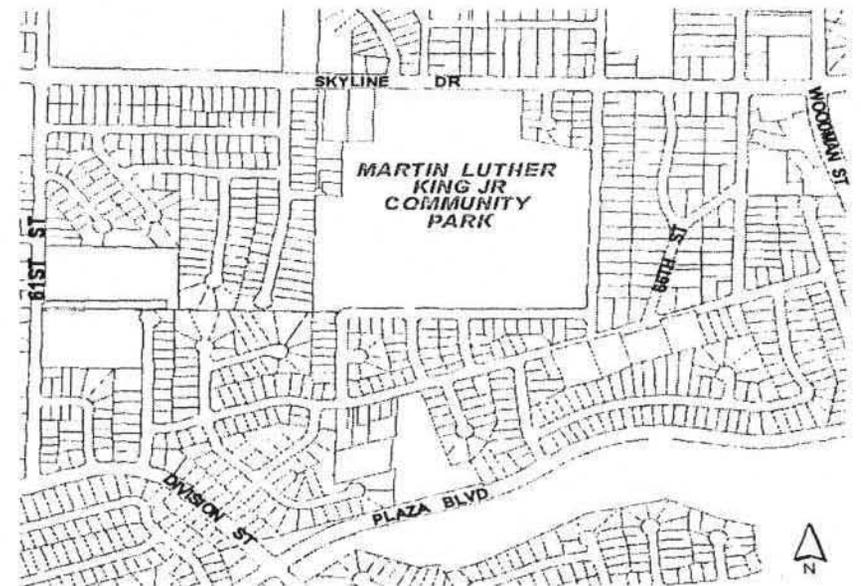
FUNDING:	SOURCE	EXPEN/ENCUM	CON APPROP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	
77,750	STATE 02		77,750							
1,192,614	CDBG		1,192,614							
440,000	STATE DF		440,000							
275,800	STATE ML		275,800							
3,030,000	UNIDENTIFIED									
5,016,164	TOTAL	0	1,986,164	0	0	0	0	0	0	
L=Land Acquisition		P=Preliminary Design		D=Design		C=Construction		R=Reimbursement		F=Furnishings

DESCRIPTION: THIS PROJECT PROVIDES FOR A 11,200-SQUARE-FOOT SENIOR RESOURCE CENTER TO DISSEMINATE INFORMATION ON NUTRITION AND AMERICAN ASSOCIATION OF RETIRED PERSONS SERVICES; AND TO PROVIDE RECREATIONAL, EDUCATIONAL AND INTERGENERATIONAL ACTIVITIES.

JUSTIFICATION: THIS PROJECT FILLS A LONG-STANDING COMMUNITY NEED IN AN AREA DEFICIENT IN PARK AND RECREATION RESOURCES.

SCHEDULE: DESIGN BEGAN IN FISCAL YEAR 1999 AND CONTINUED IN FISCAL YEAR 2002. THE PROJECT SHOULD BE COMPLETED BY DECEMBER 2004.

CIP NO: 29-479.0



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: SESD-P5
COUNCIL DISTRICT: 4 & 8
COMMUNITY: SOUTHEASTERN SD

TITLE: MOUNTAIN VIEW COMMUNITY PARK-RECREATION CENTER

DEPARTMENT: PARK AND RECREATION

FUNDING:	SOURCE	EXPEN/ENCUM	CON APPROP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
440,000	DIF	140,000	300,000						
760,000	STATE DF		760,000						
3,167,750	FUND 18514		3,167,750						
263,500	HUD		263,500						
1,000,000	CDBG		1,000,000						
5,631,250	TOTAL	140,000	5,491,250	0	0	0	0	0	0
		L=Land Acquisition	P=Preliminary Design	D=Design	C=Construction	R=Reimbursement	F=Furnishings		

DESCRIPTION: THIS PROJECT PROVIDES FOR A 13,000-SQUARE-FOOT, MULTI-PURPOSE RECREATION CENTER AND ASSOCIATED LANDSCAPING AND SITE IMPROVEMENTS ON A 3.6-ACRE SITE ADJACENT TO MOUNTAIN VIEW COMMUNITY PARK. THE PROJECT INCLUDES THE CLOSURE OF BOUNDARY STREET AND THE NECESSARY ENVIRONMENTAL REVIEW.

JUSTIFICATION: THIS PROJECT PROVIDES FOR RECREATIONAL FACILITIES IN AN AREA DEFICIENT IN PARK LAND PER THE CITY'S GENERAL PLAN AND PROGRESS GUIDE STANDARDS, AND IT SATISFIES A LONG-TERM DESIRE OF THE COMMUNITY.

SCHEDULE: DESIGN WAS SCHEDULED IN FISCAL YEAR 1999. CONSTRUCTION WAS SCHEDULED TO BEGIN IN FISCAL YEAR 2001. THE PROJECT SHOULD BE COMPLETED BY FEBRUARY 2004.

CIP NO: 29-833.0



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: SESD-P6
COUNCIL DISTRICT: 4 & 8
COMMUNITY: SOUTHEASTERN SD

TITLE: ENCANTO COMMUNITY PARK-GENERAL DEVELOPMENT PLAN

DEPARTMENT: PARK AND RECREATION

FUNDING:	SOURCE	EXPEN/ENCUM	CON APPROP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
73,875	STATE EG	271	73,604						
73,875	TOTAL	271	73,604	0	0	0	0	0	0
		L=Land Acquisition	P=Preliminary Design	D=Design	C=Construction	R=Reimbursement	F=Furnishings		

DESCRIPTION: THIS PROJECT PROVIDES FOR UPDATING THE EXISTING GENERAL DEVELOPMENT PLAN BY INCORPORATING 0.77 ACRES OF UNDEVELOPED PARK PROPERTY TO ACCOMMODATE A COMMUNITY SWIMMING POOL.

JUSTIFICATION: THIS PROJECT WILL PROVIDE THE DESIGN FOR ADDITIONAL RECREATION AMENITIES IN AN AREA THAT IS CURRENTLY DEFICIENT IN PARK AND RECREATION FACILITIES PER THE CITY'S PROGRESS GUIDE AND GENERAL PLAN.

SCHEDULE: DESIGN BEGAN IN 2002 AND WILL BE COMPLETED IN FISCAL YEAR 2003.

CIP NO: 29-489.0



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: SESD-P7
COUNCIL DISTRICT: 4 & 8
COMMUNITY: SOUTHEASTERN SD

TITLE: ENCANTO COMMUNITY PARK-PATIO ENCLOSURE/ADA UPGRADE

DEPARTMENT: PARK AND RECREATION

FUNDING:	SOURCE	EXPEN/ENCUM	CON	APPROP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
175,000	CDBG	175,000								
119,742	STATE SS	119,742								
49,008	P&R GM	49,008								
36,250	P&R BFD	36,250								
380,000	TOTAL	380,000	0	0	0	0	0	0	0	0
L=Land Acquisition		P=Preliminary Design		D=Design		C=Construction		R=Reimbursement		F=Furnishings

DESCRIPTION: THIS PROJECT PROVIDES FOR ENCLOSURE OF A PATIO AT THE RECREATION CENTER, AND FOR OTHER BUILDING IMPROVEMENTS TO MEET ACCESSIBILITY STANDARDS.

JUSTIFICATION: THIS PROJECT SATISFIES A LONG-STANDING COMMUNITY NEED AND ALLOWS FOR MORE FLEXIBLE YEAR-ROUND USE OF THE PATIO SPACE, AND WILL SATISFY AMERICANS WITH DISABILITIES ACT (ADA) REQUIREMENTS.

SCHEDULE: DESIGN WAS SCHEDULED IN FISCAL YEAR 2002, AND CONSTRUCTION IS SCHEDULED TO BEGIN IN FISCAL YEAR 2003, WITH COMPLETION EXPECTED IN JUNE 2003.

CIP NO: 29-483.0



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: SESD-P8
COUNCIL DISTRICT: 4 & 8
COMMUNITY: SOUTHEASTERN SD

TITLE: MARIE WIDMAN NEIGHBORHOOD PARK-COMFORT STATION

DEPARTMENT: PARK AND RECREATION

FUNDING:	SOURCE	EXPEN/ENCUM	CON	APPROP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
246,250	STATE MW	246,250								
246,250	TOTAL	246,250	0	0	0	0	0	0	0	0
		L=Land Acquisition	P=Preliminary Design	D=Design	C=Construction	R=Reimbursement	F=Furnishings			

DESCRIPTION: THIS PROJECT PROVIDED FOR THE DESIGN AND CONSTRUCTION OF A COMFORT STATION TO SERVE THE USERS OF MARIE WIDMAN NEIGHBORHOOD PARK IN ENCANTO.

JUSTIFICATION: THIS PROJECT PROVIDES RESTROOMS FOR PARK VISITORS.

SCHEDULE: THIS PROJECT IS COMPLETE.

CIP NO: 29-452.0

COMPLETE

