

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: SESD-P9
COUNCIL DISTRICT: 4 & 8
COMMUNITY: SOUTHEASTERN SD

TITLE: **MEMORIAL COMMUNITY PARK IMPROVEMENTS**

DEPARTMENT: PARK AND RECREATION

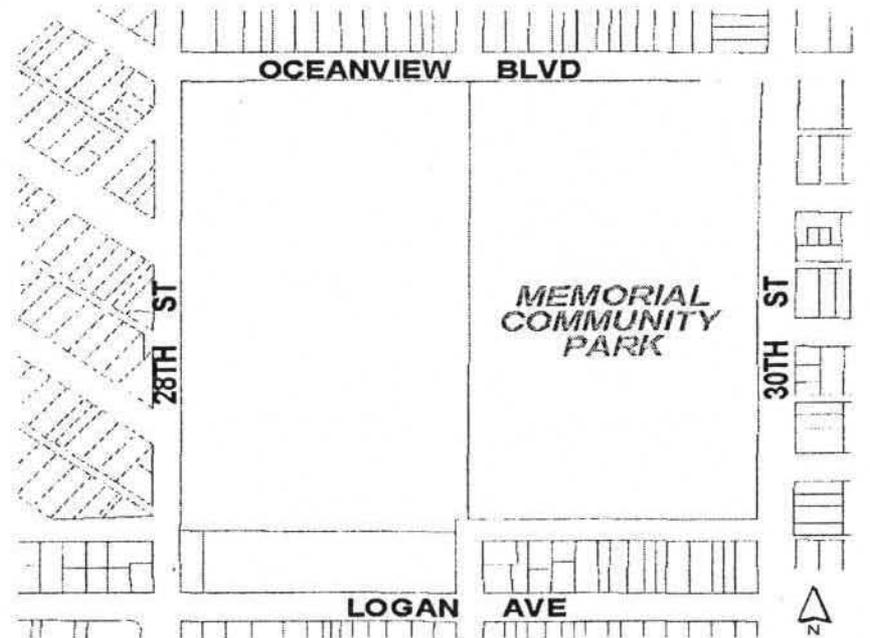
FUNDING:	SOURCE	EXPEN/ENCUM	CON	APPROP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008			
951	DIF	951											
1,800,000	PARKFEE	1,800,000											
1,999,049	UNIDENTIFIED												
3,800,000	TOTAL	1,800,951	0	0	0	0	0	0	0	0			
		L=Land Acquisition		P=Preliminary Design		D=Design		C=Construction		R=Reimbursement		F=Furnishings	

DESCRIPTION: THIS PROJECT PROVIDES FOR RENOVATION OF THE RECREATION BUILDING AND DESIGN AND CONSTRUCTION OF 8 ACRES TO UPGRADE THE EXISTING FIELDS.

JUSTIFICATION: THIS PROJECT WILL PROVIDE ADDITIONAL RECREATIONAL FACILITIES IN AN AREA THAT IS CURRENTLY DEFICIENT IN PARK AND RECREATIONAL FACILITIES.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.

CIP NO: 29-799.0



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: SESD-P10
COUNCIL DISTRICT: 4 & 8
COMMUNITY: SOUTHEASTERN SD

TITLE: STOCKTON RECREATION CENTER IMPROVEMENTS

DEPARTMENT: PARK AND RECREATION

FUNDING:	SOURCE	EXPEN/ENCUM	CON APPROP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	
200,000	PARKFEE	200,000								
200,000	TOTAL	200,000	0	0	0	0	0	0	0	
L=Land Acquisition		P=Preliminary Design		D=Design		C=Construction		R=Reimbursement		F=Furnishings

DESCRIPTION: REDESIGN AND CONSTRUCTION OF BALLFIELD AND INSTALLATION OF LIGHTING.

JUSTIFICATION: THIS PROJECT PROVIDED AN UPGRADE OF THE EXISTING BALLFIELD LIGHTING FOR NIGHTTIME USE AND IMPROVED SECURITY TO RESIDENTS UTILIZING THE FACILITY.

SCHEDULE: THIS PROJECT IS COMPLETE.



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: SESD-P11
COUNCIL DISTRICT: 4 & 8
COMMUNITY: SOUTHEASTERN SD

TITLE: **WILLIE HENDERSON SPORTS COMPLEX RECREATION CENTER**

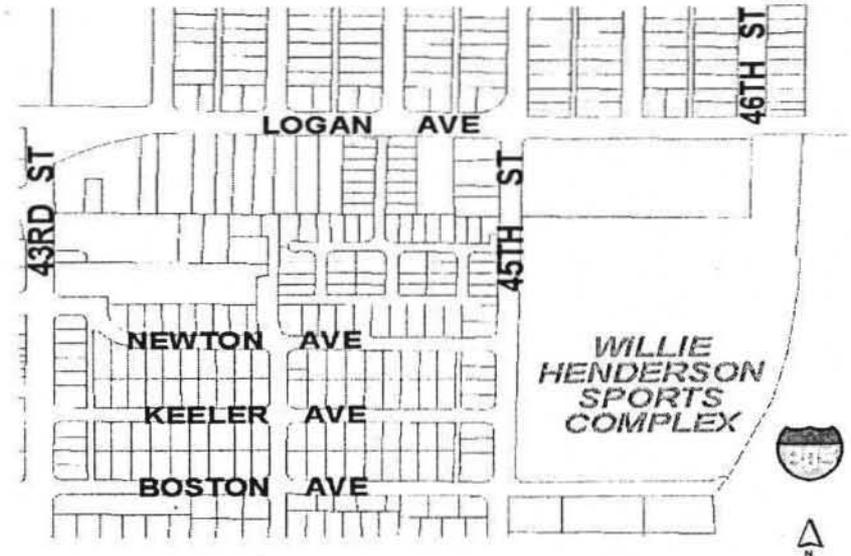
DEPARTMENT: PARK AND RECREATION

FUNDING:	SOURCE	EXPEN/ENCUM	CON	APPROP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
1,600,000	UNIDENTIFIED									
1,600,000	TOTAL	0	0	0	0	0	0	0	0	0
		L=Land Acquisition	P=Preliminary Design	D=Design	C=Construction	R=Reimbursement	F=Furnishings			

DESCRIPTION: THIS PROJECT WILL PROVIDE FOR THE DESIGN AND CONSTRUCTION OF AN 8,000 SQUARE FOOT RECREATION BUILDING AT THE WILLIE HENDERSON SPORTS COMPLEX.

JUSTIFICATION: A 15,000 SQUARE FOOT RECREATION BUILDING IS REQUIRED TO SERVE 18,500 TO 25,000 RESIDENTS. THIS FACILITY WILL AUGMENT THE SOUTHCREST AND MOUNTAIN VIEW RECREATION CENTERS TO MEET THE REQUIREMENT.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: SESD-P12
COUNCIL DISTRICT: 4 & 8
COMMUNITY: SOUTHEASTERN SD

TITLE: KENNEDY NEIGHBORHOOD PARK EXPANSION

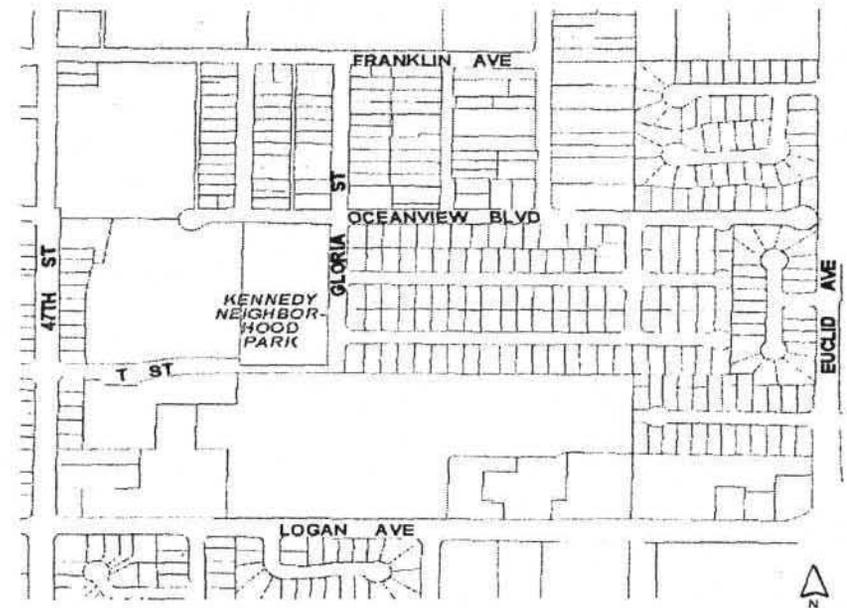
DEPARTMENT: PARK AND RECREATION

FUNDING:	SOURCE	EXPEN/ENCUM	CON	APPROP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
1,000,000	UNIDENTIFIED									
1,000,000	TOTAL	0	0	0	0	0	0	0	0	0
		L=Land Acquisition	P=Preliminary Design	D=Design	C=Construction	R=Reimbursement	F=Furnishings			

DESCRIPTION: THIS PROJECT WILL PROVIDE A 4 ACRE EXPANSION TO THE EXISTING 5 ACRE KENNEDY NEIGHBORHOOD PARK ADJACENT TO KENNEDY ELEMENTARY SCHOOL. IMPROVEMENTS WILL INCLUDE TURFING, LIGHTING, AND AN IRRIGATION SYSTEM.

JUSTIFICATION: THIS PROJECT WILL PROVIDE ADDITIONAL RECREATIONAL FACILITIES IN AN AREA THAT IS CURRENTLY DEFICIENT IN PARK AND RECREATIONAL FACILITIES PER GENERAL PLAN STANDARDS.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: SESD-P13
COUNCIL DISTRICT: 4 & 8
COMMUNITY: SOUTHEASTERN SD

TITLE: **GOMPERS NEIGHBORHOOD PARK EXPANSION**

DEPARTMENT: PARK AND RECREATION

FUNDING:	SOURCE	EXPEN/ENCUM	CON	APPROP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
1,000,000	UNIDENTIFIED									
1,000,000	TOTAL	0	0	0	0	0	0	0	0	0
		L=Land Acquisition	P=Preliminary Design	D=Design	C=Construction	R=Reimbursement	F=Furnishings			

DESCRIPTION: THIS PROJECT WILL PROVIDE A 4 ACRE EXPANSION TO THE EXISTING 5 ACRE GOMPERS NEIGHBORHOOD PARK ADJACENT TO GOMPERS SECONDARY SCHOOL. IMPROVEMENTS WILL INCLUDE TURFING, LIGHTING, AND AN IRRIGATION SYSTEM.

JUSTIFICATION: THIS PROJECT WILL PROVIDE ADDITIONAL RECREATIONAL FACILITIES IN AN AREA THAT IS CURRENTLY DEFICIENT IN PARK AND RECREATIONAL FACILITIES PER GENERAL PLAN GUIDELINES.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: SESD-P14
COUNCIL DISTRICT: 4 & 8
COMMUNITY: SOUTHEASTERN SD

TITLE: COMMUNITY SWIMMING POOL

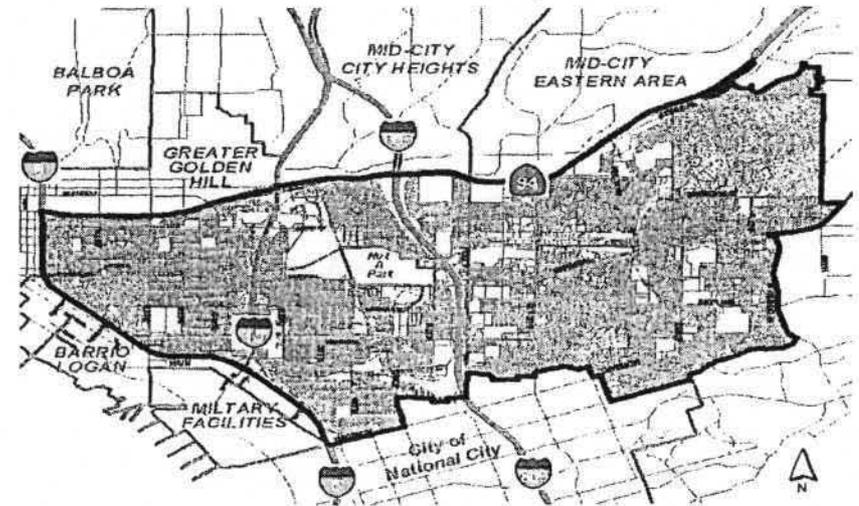
DEPARTMENT: PARK AND RECREATION

FUNDING:	SOURCE	EXPEN/ENCUM	CON	APPROP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
3,000,000	UNIDENTIFIED									
3,000,000	TOTAL	0	0	0	0	0	0	0	0	0
L=Land Acquisition		P=Preliminary Design		D=Design	C=Construction	R=Reimbursement	F=Furnishings			

DESCRIPTION: THIS PROJECT PROPOSES THE DESIGN AND CONSTRUCTION OF A COMMUNITY SWIMMING POOL.

JUSTIFICATION: A SWIMMING POOL IS REQUIRED TO SERVE EACH 50,000 RESIDENTS. A PREFERRED LOCATION IS WITHIN A COMMUNITY PARK.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: SESD-P15
COUNCIL DISTRICT: 4 & 8
COMMUNITY: SOUTHEASTERN SD

TITLE: PARK SITE ACQUISITION, DESIGN AND CONSTRUCTION

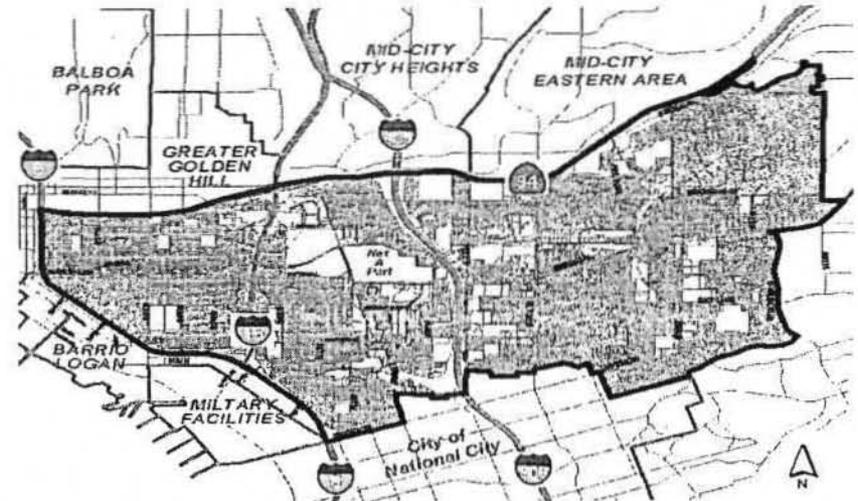
DEPARTMENT: PARK AND RECREATION

FUNDING:	SOURCE	EXPEN/ENCUM	CON	APPROP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
70,400,000	UNIDENTIFIED									
70,400,000	TOTAL	0	0	0	0	0	0	0	0	0
	L=Land Acquisition	P=Preliminary Design	D=Design	C=Construction	R=Reimbursement	F=Furnishings				

DESCRIPTION: THIS PROJECT WILL PROVIDE FOR THE ACQUISITION, DESIGN, AND CONSTRUCTION OF APPROXIMATELY EIGHTY EIGHT (88) USABLE ACRES LOCATED THROUGHOUT THE COMMUNITY. THE PARKS WILL RANGE IN SIZE FROM 5 TO 10 ACRES.

JUSTIFICATION: A NEIGHBORHOOD PARK IS REQUIRED TO SERVE A POPULATION OF 3,500 TO 5,000 PERSONS PER GENERAL PLAN GUIDELINES. THIS COMMUNITY IS DEFICIENT IN POPULATION-BASED PARK ACREAGE. MINI-PARKS WILL ASSIST IN SATISFYING THOSE NEEDS.

SCHEDULE: ACQUISITION, DESIGN, AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: SESD-P16
COUNCIL DISTRICT: 4 & 8
COMMUNITY: SOUTHEASTERN SD

TITLE: MINI-PARK DESIGN AND CONSTRUCTION

DEPARTMENT: PARK AND RECREATION

FUNDING:	SOURCE	EXPEN/ENCUM	CON	APPROP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
2,000,000	UNIDENTIFIED									
2,000,000	TOTAL	0	0	0	0	0	0	0	0	0
	L=Land Acquisition	P=Preliminary Design	D=Design	C=Construction	R=Reimbursement	F=Furnishings				

DESCRIPTION: THIS PROJECT WILL PROVIDE FOR THE DESIGN AND CONSTRUCTION OF 8 ACRES OF UNDEVELOPED MINI-PARKS EXISTING WITHIN THE COMMUNITY. THESE SITES MUST FIRST BE TRANSFERRED FROM THE APPROPRIATE CITY DEPARTMENTS PRIOR TO DESIGN AND CONSTRUCTION.

JUSTIFICATION: THIS PROJECT PROVIDES FOR DEVELOPING SUPPLEMENTAL RECREATION FACILITIES IN THE SOUTHEASTERN COMMUNITY. THE AREA IS DEFICIENT IN PARK ACREAGE AS DESCRIBED IN THE GENERAL PLAN GUIDELINES.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.

