

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: 34-40
COUNCIL DISTRICT: 5
COMMUNITY PLAN: SMR

TITLE: **FIRE STATION #37**

DEPARTMENT: FIRE

FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
859,800	FBA-SMR	859,800								
697,063	DEV/SUBD	697,063								
338,053	MRN CRD	338,053								
442,832	MRN CFD	442,832								
4,000	OTHER	4,000								
2,341,748	TOTAL	2,341,748			0	0	0	0	0	0

DESCRIPTION:

THIS PROJECT PROVIDED AN 8,400 SQUARE FOOT, THREE BAY APPARATUS, TEN-PERSON FIRE STATION TO SERVE THE MIRAMAR RANCH NORTH AND SCRIPPS MIRAMAR RANCH COMMUNITIES.

JUSTIFICATION:

A PERMANENT FIRE STATION WAS NEEDED TO REPLACE THE TEMPORARY ONE. IT IS CONSISTENT WITH THE MIRAMAR RANCH NORTH AND SCRIPPS MIRAMAR RANCH COMMUNITY PLANS, AND IS IN CONFORMANCE WITH THE CITY'S GENERAL PLAN GUIDELINES.

NOTES:

THIS PROJECT WAS CONSTRUCTED BY A DEVELOPER. IT IS PART OF A COST REIMBURSEMENT DISTRICT (CRD) AS WELL AS A COMMUNITIES FACILITIES DISTRICT (CFD). A FINAL AUDIT WAS REQUIRED BY THE CITY ENGINEER AND AUDITOR PRIOR TO DISBURSEMENT OF FUNDS TO THE DEVELOPER. THE FINAL AUDIT WAS COMPLETED IN FY 2004. A PARTIAL REIMBURSEMENT TO THE SCRIPPS FBA MAY OCCUR SHOULD ADDITIONAL FUNDS BE RECEIVED THROUGH THE CRD AS FUTURE DEVELOPMENT OCCURS OVER TIME. LISTED BELOW ARE THE ASSESSORS' PARCEL NUMBERS OF THE REMAINING UNDEVELOPED PROPERTIES IN THE MIRAMAR RANCH NORTH CRD:

- 1) 316-330-11-00 2) 316-330-12-00 3) 316-330-13-00 4) 316-330-14-00
- 5) 316-330-15-00 6) 316-330-18-00 7) 319-020-04-00

SCHEDULE:

THIS PROJECT WAS COMPLETED IN FISCAL YEAR 2002.

CIP NO: 33-055.0



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

**PROJECT: 34-41
COUNCIL DISTRICT: 5
COMMUNITY PLAN: SMR**

TITLE: SCRIPPS MIRAMAR RANCH FUTURE FIRE STATION

DEPARTMENT: FIRE

FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP	FY 2013	FY 2015	FY 2017	FY 2018	FY 2019	FY 2020
758,750	FBA-SMR									758,750
11,741,250	UNIDENT									11,741,250
12,500,000	TOTAL	0	0	0	0	0	0	0	0	12,500,000

DESCRIPTION:

DESIGN AND CONSTRUCTION OF A NEW, APPROXIMATELY 10,500 SF FIRE STATION TO ACCOMMODATE UP TO 11 CREW MEMBERS, A FIRE ENGINE, SERVICE AERIAL TRUCK, AND AMBULANCE, ON AN APPROXIMATELY ONE ACRE SITE WHICH HAS YET TO BE DETERMINED.

JUSTIFICATION:

THE ADDITIONAL FIRE STATION WILL PROVIDE SUPPORT NECESSARY TO PROVIDE EMERGENCY RESPONSE TIMES TO THE COMMUNITY WHICH MEET CITY AND NATIONAL STANDARDS. THIS PROJECT IS CONSISTENT WITH THE SCRIPPS MIRAMAR RANCH COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.

FUNDING:

THE FBA FUNDING AMOUNT EQUALS 6.07% OF THE ESTIMATED TOTAL COST OF THE PROJECT. THE 6.07% FIGURE REPRESENTS THE PROJECTED FUTURE DEVELOPMENT AS A PERCENTAGE OF THE TOTAL PROJECTED DEVELOPMENT IN THE COMMUNITY BASED ON THE DEVELOPMENT SCHEDULE.

SCHEDULE:

DESIGN AND CONSTRUCTION WILL BE SCHEDULED AS FUNDING AND RESOURCES ARE IDENTIFIED.

