

Table 9 Scripps Miramar Ranch CIP Project Summary

PAGE	PROJ. NO.	DESCRIPTION	PROJ. YEAR	EST. COST (FY 2013)	-----FUNDING SOURCE-----			
					FBA-SMR	DEV/SUBD	SPF	OTHER
TRANSPORTATION PROJECTS:								
33	34-1	SCRIPPS RCH BLVD-CARROLL CYN RD TO AVIARY	COMPLETE	\$0				
34	34-2A	SCRIPPS RANCH/MIRA MESA BLVD MEDIANS	COMPLETE	\$0				
35	34-2B	MM BLVD MEDIAN-SR BLVD TO HIBERT ST	2013	\$740,285	\$130,000	\$610,285		
36	34-3	POMERADO RD (PHASE II) I-15 TO SEMILLON BLVD	DELETED	\$0				
37	34-4	POMERADO RD (PHASE I)-500' EAST OF SEMILLON	COMPLETE	\$0				
38	34-5	POMERADO RD-OLD CITY LIMITS TO SPRING CYN	COMPLETE	\$0				
39	34-6	POMERADO RD-SEMILLON BLVD TO SPRING CYN	DELETED	\$0				
40	34-7	POMERADO RD (PH. I)-SCR TO NEW CITY LIMITS	COMPLETE	\$0				
41	34-8	POMERADO RD (PH. II)-SCR TO NEW CITY LIMITS	DELETED	\$0				
42	34-9	SCR-RIESLING DR TO 450 FT. EAST OF RIESLING	COMPLETE	\$0				
43	34-10	SCR-450 FT EAST OF RIESLING DR TO POMERADO	COMPLETE	\$0				
44	34-11	SCRIPPS LK DR SIDEWALK-SR BLVD TO LIBRARY	COMPLETE	\$0				
45	34-12	SCRIPPS POWAY PARKWAY (ROUTE 8A)	COMPLETE	\$0				
46	34-13	INTERSTATE 15-LT RAIL TRANS ALIGN STUDIES	COMPLETE	\$0				
47	34-14	POMERADO/ AVE OF NATIONS INTERSEC IMPROV	COMPLETE	\$0				
48	34-15	TRAFFIC SIG-POMERADO RD & BUSINESS PK AVE	2019	\$275,000		\$275,000		
49	34-16	MEDIAN ISLAND-SPRING CYN AT RIESLING DR	COMPLETE	\$0				
50	34-17	MEDIAN ISLAND-SPRING CYN AT SEMILLON	DELETED	\$0				
51	34-18	MEDIAN ISLAND-SPRING CYN AT SUNSET RIDGE	DELETED	\$0				
52	34-19	MEDIAN ISLAND-SPRING CYN AT ELDERWOOD	COMPLETE	\$0				
53	34-70	SCRIPPS RANCH BOULEVARD BIKEWAY	UNSCHED	\$0				
54	34-71	SEMILLON BOULEVARD BIKEWAY	COMPLETE	\$0				
55	34-72	FEASIBILTY STUDY FOR DIRECT ACCESS RAMP	COMPLETE	\$0				
56	34-73	VEHICLE CALMING SIGNS	COMPLETE	\$0				
TOTAL TRANSPORTATION PROJECTS:				\$1,015,285	\$130,000	\$885,285	\$0	\$0
PARK PROJECTS:								
57	34-20	LAKEVIEW NEIGHBORHOOD PARK	COMPLETE	\$0				
58	34-21	SCRIPPS RANCH COMMUNITY PARK SODDING	COMPLETE	\$0				
59	34-22	JERABEK ELEMEN. BALL FIELD RENOVATION	COMPLETE	\$0				
60	34-23A	CYPRESS CYN NEIGHBORHOOD PARK	COMPLETE	\$0				

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PARK PROJECTS CONTINUED:								
61	34-23B	CYPRESS CYN NEIGHBORHOOD PARK (PH. II)	2020	\$2,883,000	\$2,203,777			\$679,223
62	34-24	AHRENS FIELD DEVELOPMENT	2019-2020	\$1,372,000	\$1,372,000			
63	34-25A	FAIRBROOK NEIGHBORHOOD PARK-ACQ	2013	\$420,000			\$420,000	
64	34-25B	FAIRBROOK NEIGHBORHOOD PARK-DEV	UNSCHED	\$2,055,000	\$579,000		\$1,476,000	
65	34-25C	FAIRBROOK NEIGHBORHOOD PARK-GRADING	2013	\$1,357,000	\$307,424		\$1,049,576	
66	34-26	HOURGLASS (MM COMM PK)-SWIMMING POOL	COMPLETE	\$0				
67	34-27	COMMUNITY PARK - SCRIPPS MIRAMAR RANCH	DELETED	\$0				
68	34-28	SR HIGH SCH JOINT USE AREA IMPROVEMENTS	COMPLETE	\$0				
69	34-29	LAKEVIEW NEIGHBORHOOD PARK-COMFORT ST	COMPLETE	\$0				
70	34-32	SCRIPPS RCH COMM PARK-REC CENTER EXP	2020	\$2,999,000	\$69,097			\$2,929,903
71	34-33	CYPRESS CYN NEIGHBORHOOD PARK-IMPROV	2019	\$1,975,000	\$68,138			\$1,906,862
72	34-34	SCRIPPS RCH HIGH SCHOOL-JOINT USE IMPROV	2019	\$1,068,000	\$36,846			\$1,031,154
73	34-35	JERABEK ELEM. SCHOOL - JOINT USE IMPROV	2019	\$1,068,000	\$36,846			\$1,031,154
74	34-36	JERABEK NEIGH. PARK-IMPROVEMENTS	2019	\$1,068,000	\$36,846			\$1,031,154
75	34-37	JERABEK NP- CHILDREN'S PLAY AREA UPGRADES	2019	\$1,975,000	\$68,138			\$1,906,862
76	34-38	LAKEVIEW NP- CHILDREN'S PLAY AREA UPGRADES	2019	\$1,500,000	\$51,750			\$1,448,250
77	34-39	EVANS POND RECLAIMED WATER PIPELINE	2013	\$165,000				\$165,000
78	34-50	SCRIPPS COMM PARK SPORTS FIELD LIGHTING	COMPLETE	\$0				
79	34-51	TREENA MESA JOINT USE SPORTS FIELDS	2017-2018	\$4,477,000	\$4,477,000			
80	34-52	SCRIPPS RANCH MIDDLE SCHOOL-JOINT USE DEV	COMPLETE	\$0				
81	34-53	JERABEK NEIGH. PARK & ELEM. - J-U UPGRADES	COMPLETE	\$0				
TOTAL PARK PROJECTS:				\$24,382,000	\$9,306,862	\$0	\$2,945,576	\$12,129,562
FIRE-RESCUE PROJECTS:								
83	34-40	FIRE STATION #37	COMPLETE	\$0				
84	34-41	SCRIPPS MIRAMAR RANCH FIRE STATION NO. 2	2020	\$12,500,000	\$758,750			\$11,741,250
TOTAL FIRE-RESCUE PROJECTS:				\$12,500,000	\$758,750	\$0	\$0	\$11,741,250
LIBRARY PROJECTS:								
85	34-30	SCRIPPS MIRAMAR RANCH BRANCH LIBRARY	COMPLETE	\$0				
86	34-31	SCRIPPS RANCH LIBRARY PARK. LOT EXPANSION	UNSCHED	\$1,126,000				\$1,126,000
TOTAL LIBRARY PROJECTS:				\$1,126,000	\$0	\$0	\$0	\$1,126,000

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PUBLIC UTILITY PROJECTS:								
87	34-80	MIRAMAR WTR TREAT PLANT-UPGRADE & EXP	1997-2013	\$227,889,796				\$227,889,796
88	34-81A	MIRAMAR PIPELINE MONITORING & RE-INSPECT	2005-2012	\$1,487,636				\$1,487,636
89	34-81B	MIRAMAR PIPELINE IMPROVEMENTS-PHASE IV	DELETED	\$0				
90	34-82	POMERADO PIPELINE NO. 2	1987-2015	\$20,255				\$20,255
91	34-83	MIRAMAR ROAD SUBSYSTEM EXTENSION	COMPLETE	\$0				
92	34-84	MM STORAGE TANK AND RAW WTR CONN	COMPLETE	\$0				
93	34-85	SCRIPPS RANCH BLVD/I-15 SUBSYSTEM	COMPLETE	\$0				
94	34-86	BLACK MOUNTAIN ROAD PIPELINE	COMPLETE	\$0				
95	34-87	MIRAMAR ROAD PIPELINE	COMPLETE	\$0				
TOTAL PUBLIC UTILITY PROJECTS:				\$229,397,687	\$0	\$0	\$0	\$229,397,687
COST OF REMAINING PROJECTS				\$268,420,972	\$10,195,612	\$885,285	\$2,945,576	\$254,394,499

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