

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: 34-1
COUNCIL DISTRICT: 5
COMMUNITY PLAN: SMR

TITLE: SCRIPPS RANCH BOULEVARD - CARROLL CANYON ROAD TO AVIARY DRIVE

DEPARTMENT: TRANSPORTATION

FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
1,261,536	FBA-SMR	1,261,536								
1,261,536	TOTAL	1,261,536	0		0	0	0	0	0	0

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE CONSTRUCTION OF A 14 FT LANDSCAPED CENTER MEDIAN WITH LEFT-TURN POCKETS AND ADDITIONAL PAVEMENT IN THE UNIMPROVED MEDIAN AREA FROM CARROLL CANYON ROAD TO AVIARY DRIVE. THE STREET WILL BE STRIPED TO INCLUDE CLASS II BIKE LANES AND PARKING ON BOTH SIDES.

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE SCRIPPS MIRAMAR RANCH COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.

SCHEDULE:

PROJECT WAS COMPLETED IN FY 2011.

CIP NO: S-00837/52-357.0



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: 34-2A
COUNCIL DISTRICT: 5
COMMUNITY: SMR

TITLE: SCRIPPS RANCH BLVD MEDIAN - MIRA MESA BLVD TO HIBERT ST

DEPARTMENT: TRANSPORTATION

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
791,318	FBA-SMR	784,861	6,457						
78,338	DEV/SUBD	78,338							
869,656	TOTAL	863,199	6,457	0	0	0	0	0	0

DESCRIPTION:

THIS PROJECT PROVIDES FOR A RAISED CENTER MEDIAN ON SCRIPPS RANCH BLVD BETWEEN MIRA MESA BLVD AND HIBERT STREET.

JUSTIFICATION:

THIS PORTION OF SCRIPPS RANCH BLVD IS CLASSIFIED AS A FOUR-LANE MAJOR STREET. THE MEDIAN IMPROVEMENTS WILL IMPROVE VEHICLE ACCESS AND OPERATIONS. THIS PROJECT IS CONSISTENT WITH THE SCRIPPS MIRAMAR RANCH COMMUNITY PLAN AND IS IN CONFORMANCE WITH THE CITY'S GENERAL PLAN.

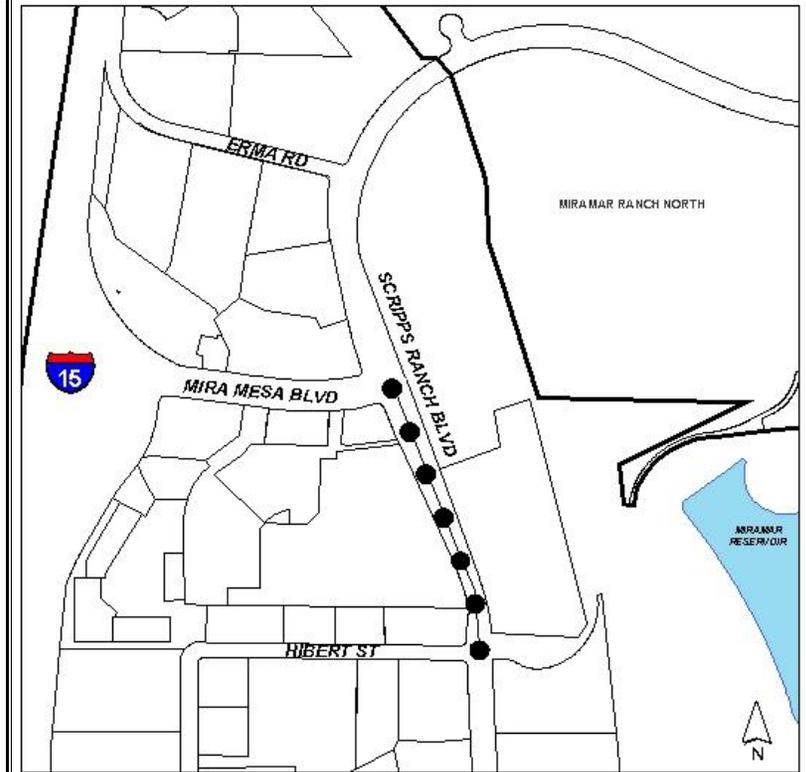
NOTES:

THE SCOPE OF THIS PROJECT FORMERLY INCLUDED THE PROPOSED MEDIAN ON MIRA MESA BLVD BETWEEN INTERSTATE 15 AND SCRIPPS RANCH BLVD. THE DEVELOPER OF THE CASA MIRA VIEW PROJECT IN MIRA MESA HAS ASSUMED RESPONSIBILITY FOR CONSTRUCTION OF THAT MEDIAN, AND IT IS NOW A SEPARATE PROJECT (34-2B). THE DEVELOPER FUNDING SHOWN FOR THIS PROJECT REPRESENTS THE FAIR SHARE OF THIS PROJECT AS REQUIRED BY CONDITION NO. 40 OF THE MONARCH AT SCRIPPS RANCH VTM. NO. 10399.

SCHEDULE:

PROJECT WAS COMPLETED IN FY 2012.

CIP/WBS NO: 52-358.0/S-00838



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: 34-2B
COUNCIL DISTRICT: 5
COMMUNITY PLAN: SMR

TITLE: MIRA MESA BOULEVARD MEDIAN - INTERSTATE 15 TO SCRIPPS RANCH BOULEVARD

DEPARTMENT: TRANSPORTATION

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
130,000	FBA-SMR		130,000						
371,947	DEV/SUBD ⁽¹⁾		371,947						
178,338	DEV/SUBD ⁽²⁾		178,338						
60,000	DEV/SUBD ⁽³⁾		60,000						
740,285	TOTAL	0	740,285	0	0	0	0	0	0

DESCRIPTION:

THIS PROJECT PROVIDES FOR CONSTRUCTION OF A RAISED CENTER MEDIAN ON MIRA MESA BOULEVARD BETWEEN INTERSTATE 15 AND SCRIPPS RANCH BOULEVARD. THE PROJECT WILL ALSO INCLUDE CLASS II BIKE LANES ALONG MIRA MESA BLVD AND A TRAFFIC SIGNAL AND MID-BLOCK CROSSWALK AT THE HIBERT STREET DRIVEWAY. U-TURNS WILL BE RESTRICTED FOR EASTBOUND TRAFFIC DURING PEAK HOURS AT THE INTERSECTION OF MIRA MESA BLVD AND SCRIPPS RANCH BLVD. FINALLY, TO ALLOW FOR U-TURNS FOR NORTHBOUND TRAFFIC AT THE INTERSECTION OF SCRIPPS RANCH BLVD AND ERMA ROAD, WIDENING AND OTHER IMPROVEMENTS WILL BE MADE TO THIS INTERSECTION.

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE SCRIPPS MIRAMAR RANCH COMMUNITY PLAN AND IS IN CONFORMANCE WITH THE CITY'S GENERAL PLAN.

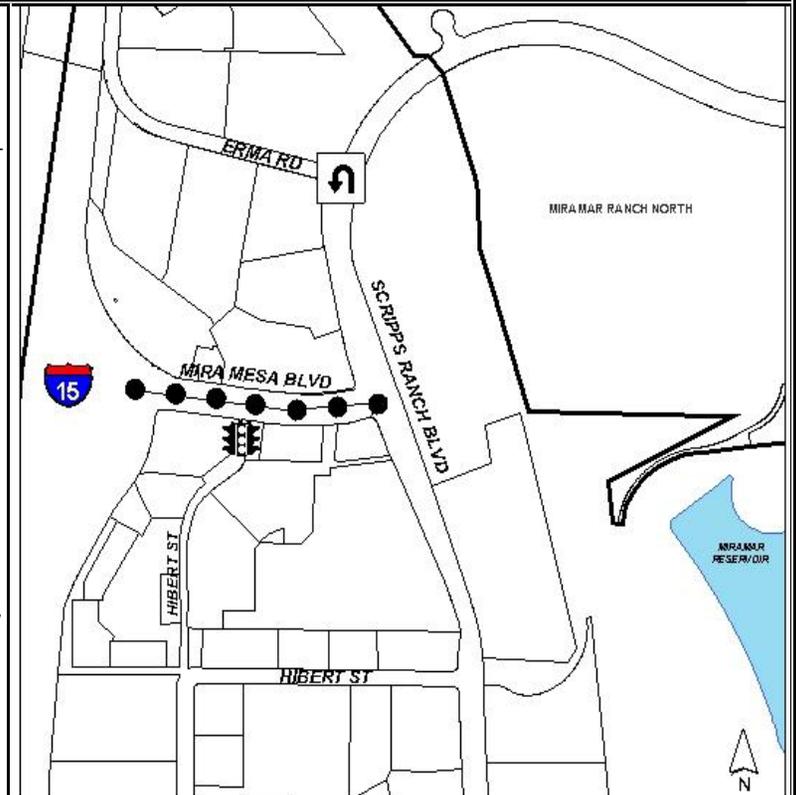
NOTES:

THIS PROJECT WAS FORMERLY PART OF PROJECT 34-2A. IT BECAME A SEPARATE PROJECT WHEN SCRIPPS MESA DEVELOPERS (1) ASSUMED RESPONSIBILITY FOR CONSTRUCTING IT (PURSUANT TO A REIMBURSEMENT AGREEMENT) IN CONJUNCTION WITH ITS CASA MIRA VIEW DEVELOPMENT PROJECT IN MIRA MESA. THE DEVELOPER FUNDING REPRESENTS MONARCH AT SCRIPPS LLC'S FAIR SHARE OF THE MEDIAN AND TRAFFIC SIGNAL (2), AND H.G. FENTON'S FAIR SHARE (3) OF THE ERMA ROAD IMPROVEMENTS.

SCHEDULE:

DESIGN BEGAN IN 2004. CONSTRUCTION IS SCHEDULED TO BEGIN IN FY 2013.

CIP/WBS NO: 52-358.0/S-00838



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

**PROJECT: 34-3
COUNCIL DISTRICT: 5
COMMUNITY PLAN: SMR**

TITLE: POMERADO ROAD PHASE II - I-15 TO SEMILLON BOULEVARD

DEPARTMENT: TRANSPORTATION

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
TOTAL									

DESCRIPTION:

THIS PROJECT WOULD HAVE PROVIDED FOR WIDENING OF POMERADO ROAD FROM I-15 TO SEMILLON BOULEVARD AND A CLASS II BICYCLE LANE TO BE INCLUDED WITHIN THE EIGHT-FOOT EMERGENCY PARKING LANE. THE PORTION FROM I-15 TO A SOUTHERLY EXTENSION OF BUSINESS PARK AVENUE WOULD BE WIDENED TO A SIX-LANE MAJOR STREET. THE REMAINING PORTION, ABOUT 16,200 LINEAL FEET, WOULD BE WIDENED TO A FOUR-LANE MAJOR STREET.

JUSTIFICATION:

THIS PROJECT WAS CONSISTENT WITH THE COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES, PRIOR TO THE AMENDMENT TO THE SCRIPPS MIRAMAR RANCH COMMUNITY PLAN.

SCHEDULE:

THIS PROJECT WAS DELETED FOLLOWING COUNCIL ACTION AMENDING THE SCRIPPS MIRAMAR RANCH COMMUNITY PLAN ON OCTOBER 26, 1993, RESOLUTION R-282903.



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: 34-4
COUNCIL DISTRICT: 5
COMMUNITY PLAN: SMR

TITLE: POMERADO ROAD PHASE I - 500 FEET EAST OF SEMILLON BOULEVARD TO OLD CITY LIMITS

DEPARTMENT: TRANSPORTATION

FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
312,295	FBA-SMR	312,295								
312,295	TOTAL	312,295	0		0	0	0	0	0	0

DESCRIPTION:

THIS PROJECT PROVIDED FOR RECONSTRUCTION AND NEW CONSTRUCTION TO WIDEN POMERADO ROAD TO TWO LANES OF AN ULTIMATE FOUR-LANE MAJOR STREET INCLUDING A CLASS II BICYCLE LANE FROM 500 FEET EAST OF SEMILLON BOULEVARD TO THE OLD CITY LIMITS. PROJECT LENGTH WAS APPROXIMATELY 1,000 LINEAL FEET.

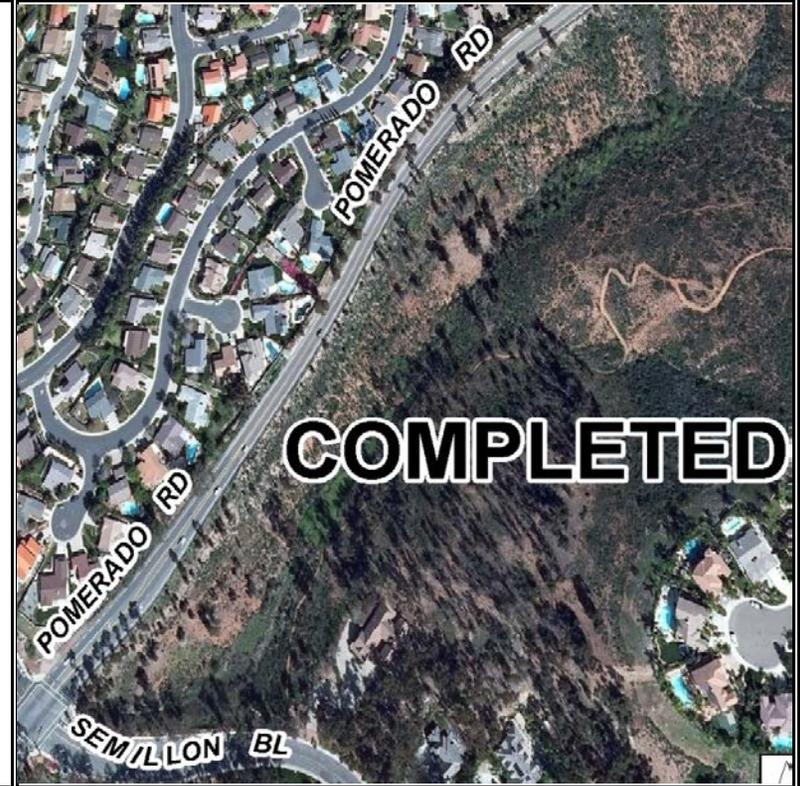
JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE SCRIPPS MIRAMAR RANCH COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.

SCHEDULE:

PROJECT WAS COMPLETED IN FISCAL YEAR 1991.

CIP NO: 52-440.0



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

**PROJECT: 34-5
COUNCIL DISTRICT: 5
COMMUNITY PLAN: SMR**

TITLE: POMERADO ROAD PHASE I - OLD CITY LIMITS TO SPRING CANYON ROAD

DEPARTMENT: TRANSPORTATION

FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
1,000,000	DEV/SUBD	1,000,000								
1,000,000	TOTAL	1,000,000	0		0	0	0	0	0	0

DESCRIPTION:

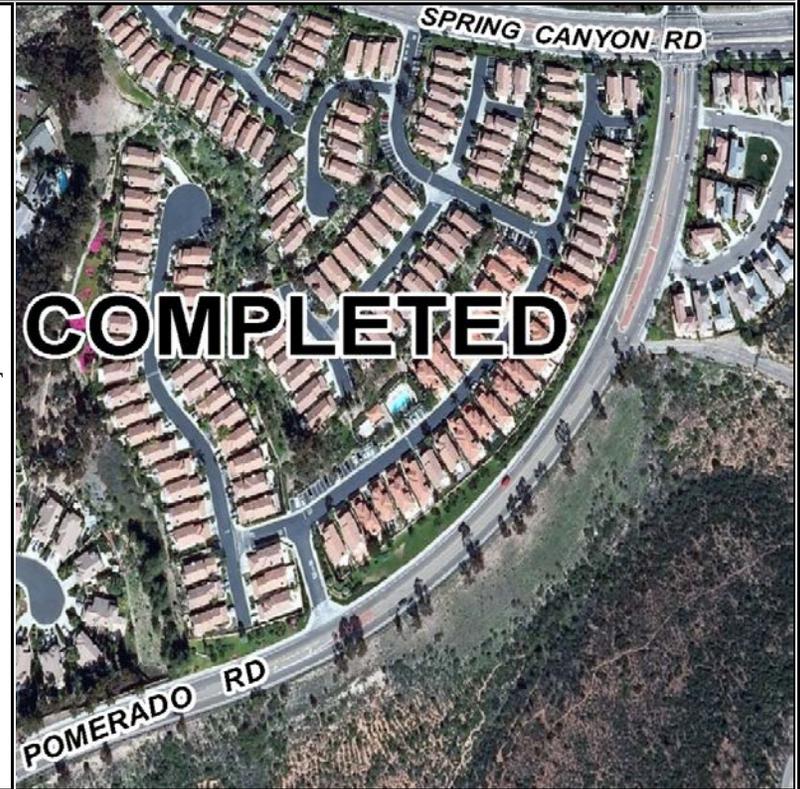
THIS PROJECT PROVIDED FOR REALIGNMENT AND CONSTRUCTION OF POMERADO ROAD, FROM OLD CITY LIMITS TO SPRING CANYON ROAD. THIS INCLUDED GRADING FOR AN ULTIMATE FOUR-LANE MAJOR STREET AND PAVING TWO LANES INCLUDING A CLASS II BICYCLE LANE (FOUR LANES WERE DEVELOPED) PER DEVELOPMENT AGREEMENT. THE DEVELOPER DESIGNED AND CONSTRUCTED THIS PROJECT AS PART OF A DEVELOPMENT AGREEMENT WITH THE CITY.

JUSTIFICATION:

POMERADO ROAD WAS CLASSIFIED AS A FOUR-LANE MAJOR STREET AND THE PROJECT IS CONSISTENT WITH THE SCRIPPS MIRAMAR RANCH COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.

SCHEDULE:

PROJECT WAS COMPLETED IN FISCAL YEAR 1991.



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: 34-6
COUNCIL DISTRICT: 5
COMMUNITY: SMR

TITLE: POMERADO ROAD PHASE II - SEMILLON BOULEVARD TO SPRING CANYON ROAD

DEPARTMENT: TRANSPORTATION

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018

DESCRIPTION:

THIS WAS A FOLLOW-UP PROJECT AND WOULD HAVE PROVIDED FOR AN ADDITIONAL PAVING OF TWO LANES OF POMERADO ROAD TO FOUR-LANE MAJOR STREET STANDARDS, FROM SEMILLON BOULEVARD TO SPRING CANYON ROAD. WORK WOULD HAVE BEEN DONE WITHIN THE PROPOSED 98-FT RIGHT-OF-WAY PER DEVELOPMENT AGREEMENT AND WOULD HAVE INCLUDED EIGHT-FOOT EMERGENCY PARKING/CLASS II BIKE LANES AND RAISED CENTER MEDIAN.

JUSTIFICATION:

POMERADO ROAD WAS CLASSIFIED AS A FOUR-LANE MAJOR STREET AND THE PROJECT WAS CONSISTENT WITH THE SCRIPPS MIRAMAR RANCH COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES, PRIOR TO THE AMENDMENT OF THE SCRIPPS MIRAMAR RANCH COMMUNITY PLAN.

SCHEDULE:

THIS PROJECT WAS DELETED FOLLOWING COUNCIL ACTION AMENDING THE SCRIPPS MIRAMAR RANCH COMMUNITY PLAN ON OCTOBER 26, 1993, RESOLUTION R-282903.



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: 34-7
COUNCIL DISTRICT: 5
COMMUNITY PLAN: SMR

TITLE: POMERADO ROAD PHASE I - SPRING CANYON ROAD TO NEW CITY LIMITS

DEPARTMENT: TRANSPORTATION

FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
1,080,000	FBA-SMR	1,080,000								
2,030,000	DEV/SUBD	2,030,000								
1,050,000	DEV/MRN	1,050,000								
4,160,000	TOTAL	4,160,000	0		0	0	0	0	0	0

DESCRIPTION:

THIS PROJECT PROVIDED FOR REALIGNMENT, GRADING FOR FOUR LANES AND PAVING OF TWO LANES OF POMERADO ROAD FROM SPRING CANYON ROAD TO THE NEW CITY LIMITS. EMERGENCY PARKING/CLASS II BIKE LANES, CONCRETE MEDIAN BARRIER (K-RAIL), AND ONE SIGNALIZED INTERSECTION WERE INCLUDED IN THE PROJECT.

JUSTIFICATION:

POMERADO ROAD WAS CLASSIFIED AS A FOUR-LANE MAJOR STREET AND THE PROJECT IS CONSISTENT WITH THE SCRIPPS MIRAMAR RANCH COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.

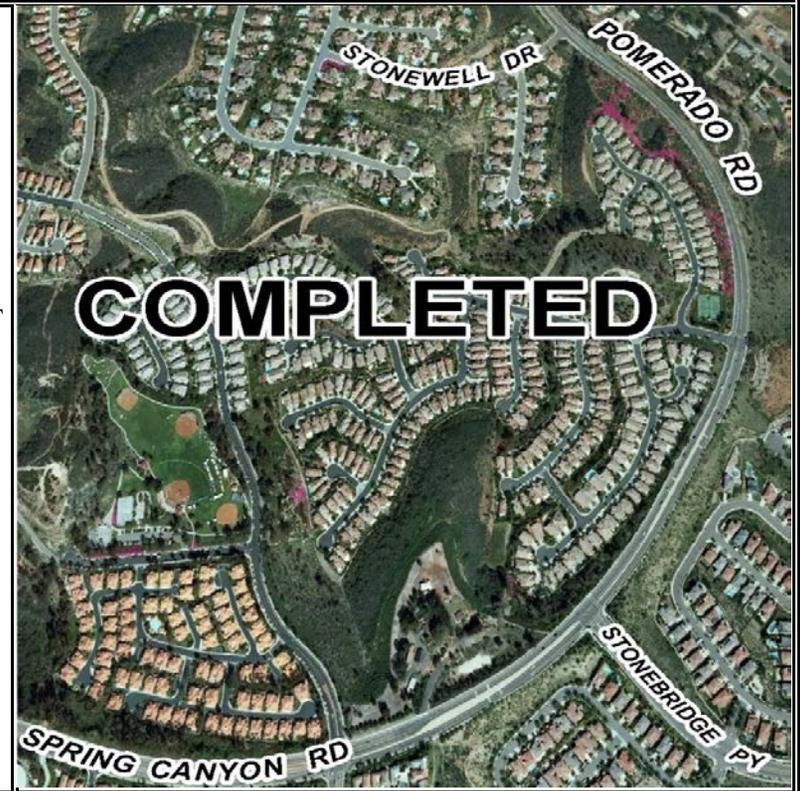
NOTES:

DEVELOPER DESIGNED AND CONSTRUCTED THIS PROJECT AS PART OF A DEVELOPMENT AGREEMENT WITH THE CITY. DEVELOPER WAS REIMBURSED FOR ELIGIBLE COSTS FROM FBA FUNDS.

SCHEDULE:

PROJECT WAS COMPLETED IN FISCAL YEAR 1991.

CIP NO: 52-425.0



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

**PROJECT: 34-8
COUNCIL DISTRICT: 5
COMMUNITY PLAN: SMR**

TITLE: POMERADO ROAD PHASE II - SPRING CANYON ROAD TO NEW CITY LIMITS

DEPARTMENT: TRANSPORTATION

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
0	TOTAL	0	0	0	0	0	0	0	0

DESCRIPTION:

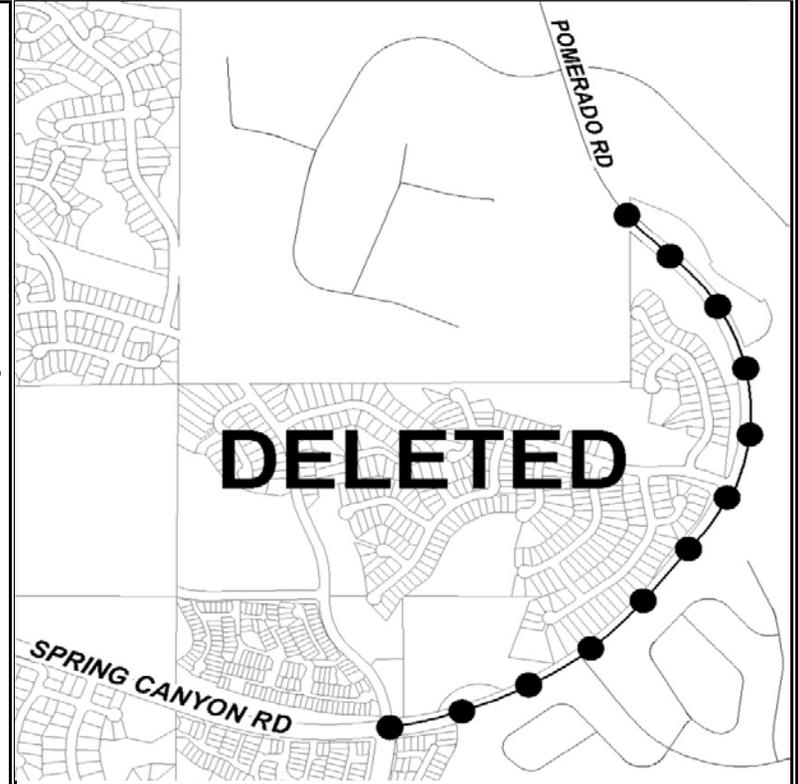
THIS PROJECT WOULD HAVE COMPLETED THE IMPROVEMENTS ON POMERADO ROAD TO FOUR-LANE MAJOR STREET STANDARDS FROM SPRING CANYON ROAD TO THE NEW CITY LIMITS. WORK WOULD HAVE BEEN COMPLETED WITHIN THE EXISTING 98-FOOT RIGHT-OF-WAY AND WOULD HAVE INCLUDED EMERGENCY PARKING/CLASS II BIKE LANES AND A CONCRETE MEDIAN BARRIER.

JUSTIFICATION:

POMERADO ROAD WAS CLASSIFIED AS A FOUR-LANE MAJOR STREET AND THE PROJECT IS CONSISTENT WITH THE SCRIPPS MIRAMAR RANCH COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES, PRIOR TO THE AMENDMENT OF THE SCRIPPS MIRAMAR RANCH COMMUNITY PLAN.

SCHEDULE:

THIS PROJECT WAS DELETED FOLLOWING COUNCIL ACTION AMENDING THE SCRIPPS RANCH MIRAMAR COMMUNITY PLAN ON OCTOBER 26, 1993, RESOLUTION R-282903.



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: 34-9
COUNCIL DISTRICT: 5
COMMUNITY PLAN: SMR

TITLE: SPRING CANYON ROAD - RIESLING DRIVE TO 450 FEET EAST OF RIESLING

DEPARTMENT: TRANSPORTATION

FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
374,401	FBA-SMR	374,401								
374,401	TOTAL	374,401	0		0	0	0	0	0	0

DESCRIPTION:

THIS PROJECT PROVIDED FOR RECONSTRUCTION OF SPRING CANYON ROAD FROM RIESLING DRIVE TO APPROXIMATELY 450 FEET EAST OF RIESLING. RECONSTRUCTION TO FOUR-LANE COLLECTOR STREET STANDARDS WITHIN A 98-FOOT RIGHT-OF-WAY. DESIGN AND CONSTRUCTION OF THIS PROJECT BY THE DEVELOPER, SUBJECT TO REIMBURSEMENT FROM THE FBA, WAS AGREED TO AS PART OF A DEVELOPMENT AGREEMENT WITH THE CITY.

JUSTIFICATION:

SPRING CANYON ROAD IS AN EAST-WEST COLLECTOR STREET NEAR THE NORTHERLY LIMITS OF THE COMMUNITY PLAN AREA. THIS PROJECT WAS NECESSARY TO MEET DESIGN STANDARDS AND TO CONNECT THIS STREET TO POMERADO ROAD TO THE EAST. THE PROJECT IS CONSISTENT WITH THE SCRIPPS MIRAMAR RANCH COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.

SCHEDULE:

PROJECT WAS COMPLETED IN FISCAL YEAR 1991.

CIP NO: 52-426.0



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: 34-10
COUNCIL DISTRICT: 5
COMMUNITY PLAN: SMR

TITLE: SPRING CANYON ROAD - 450 FEET EAST OF RIESLING DRIVE TO POMERADO ROAD

DEPARTMENT: TRANSPORTATION

FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
920,000	DEV/SUBD	920,000								
920,000	TOTAL	920,000	0		0	0	0	0	0	0

DESCRIPTION:

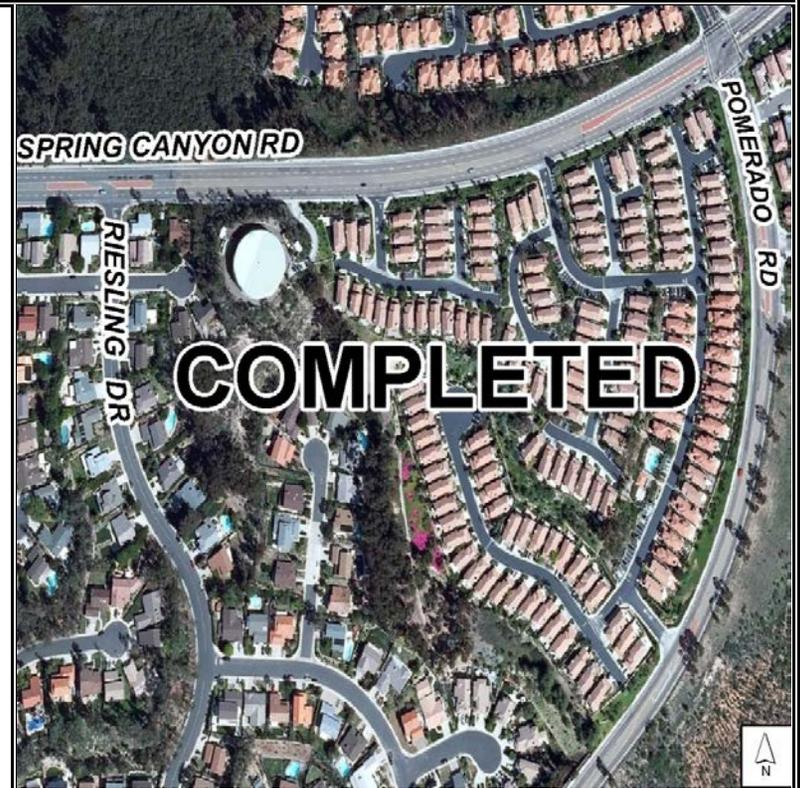
THIS PROJECT PROVIDED FOR RECONSTRUCTION OF SPRING CANYON ROAD FROM APPROXIMATELY 450 FEET EAST OF RIESLING TO POMERADO ROAD. CONSTRUCTION TO FOUR-LANE COLLECTOR STREET STANDARDS WITHIN A 98-FOOT RIGHT-OF-WAY AND INCLUDE A CLASS II BICYCLE LANE. DEVELOPER DESIGNED AND CONSTRUCTED THIS PROJECT AS PART OF A DEVELOPMENT AGREEMENT WITH THE CITY.

JUSTIFICATION:

SPRING CANYON ROAD IS AN EAST-WEST COLLECTOR STREET NEAR THE NORTHERLY LIMITS OF THE COMMUNITY PLAN AREA. THIS PROJECT WAS NECESSARY TO MEET DESIGN STANDARDS AND TO CONNECT THIS STREET TO POMERADO ROAD TO THE EAST. THE PROJECT IS CONSISTENT WITH THE SCRIPPS MIRAMAR RANCH COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.

SCHEDULE:

PROJECT WAS COMPLETED IN FISCAL YEAR 1991.



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: 34-11
COUNCIL DISTRICT: 5
COMMUNITY: SMR

TITLE: SCRIPPS LAKE DRIVE SIDEWALK - SCRIPPS RANCH BOULEVARD TO LIBRARY

DEPARTMENT: TRANSPORTATION

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
114,962	FBA-SMR	114,962							
114,962	TOTAL	114,962	0	0	0	0	0	0	0

DESCRIPTION:

THIS PROJECT PROVIDED FOR THE CONSTRUCTION OF AN ASPHALT SIDEWALK ON THE SOUTH SIDE OF SCRIPPS LAKE DRIVE BETWEEN SCRIPPS RANCH BOULEVARD AND THE SCRIPPS RANCH LIBRARY ENTRANCE.

JUSTIFICATION:

THIS PROJECT WAS NEEDED TO PROVIDE PEDESTRIAN ACCESS TO THE SCRIPPS RANCH LIBRARY.

SCHEDULE:

THIS PROJECT WAS COMPLETED IN FISCAL YEAR 1996.

CIP NO: 52-516.0



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: 34-12
COUNCIL DISTRICT: 5
COMMUNITY PLAN: SMR

TITLE: **SCRIPPS POWAY PARKWAY (ROUTE 8A)**

DEPARTMENT: TRANSPORTATION

FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
550,000	DEV/SUBD	550,000								
5,352,600	POWAY	5,352,600								
5,902,600	TOTAL	5,902,600	0	0	0	0	0	0	0	0

DESCRIPTION:

THIS PROJECT PROVIDED FOR THE CONSTRUCTION OF SCRIPPS POWAY PARKWAY AS A FOUR-LANE MAJOR STREET WITHIN A 98-FOOT RIGHT-OF-WAY BETWEEN THE EASTERLY COMMUNITY BOUNDARY WITH THE CITY OF POWAY AND THE WESTERLY COMMUNITY BOUNDARY WITH THE COMMUNITY OF MIRAMAR RANCH NORTH. SINCE THE SCRIPPS MIRAMAR RANCH COMMUNITY PLAN CLASSIFIES SCRIPPS POWAY PARKWAY AS A SIX-LANE MAJOR STREET, THE STREET WILL SUBSEQUENTLY BE WIDENED TO SIX LANES. THE WESTERLY EXTENSION AND SUBSEQUENT WIDENING OF SCRIPPS POWAY PARKWAY THROUGH MIRAMAR RANCH NORTH TO I-15 IS A PROJECT CONTAINED IN THE MIRAMAR RANCH NORTH FINANCING PLAN. THE CITY OF POWAY HAS ALSO EXTENDED THE STREET EAST OF SCRIPPS MIRAMAR RANCH TO CONNECT WITH POMERADO ROAD.

FUNDING ISSUES:

THE CITY OF POWAY FINANCED THE COST OF THE INITIAL CONSTRUCTION AND RIGHT-OF-WAY. A DEVELOPER FOR THE RANCHO LA CRESTA PROJECT CONTRIBUTED FUNDS FOR SUBSEQUENT WIDENING AS DESCRIBED PURSUANT TO A SETTLEMENT

SCHEDULE:

THIS PROJECT WAS COMPLETED IN FISCAL YEAR 1996.



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

**PROJECT: 34-13
COUNCIL DISTRICT: 5
COMMUNITY PLAN: SMR**

TITLE: INTERSTATE 15 - LIGHT RAIL TRANSIT ALIGNMENT STUDIES

DEPARTMENT: TRANSPORTATION

FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
11,000	FBA-SMR	11,000								
11,000	FBA-MM	11,000								
11,000	FBA-RP	11,000								
11,000	FBA-SS	11,000								
10,000	DIF-RB	10,000								
76,000	OTHERS	76,000								
130,000	TOTAL	130,000			0	0	0	0	0	0

DESCRIPTION:

THIS PROJECT CONSISTED OF A FEASIBILITY STUDY TO DEFINE AN ALIGNMENT FOR A LIGHT RAIL TRANSIT LINE IN THE I-15 CORRIDOR.

FUNDING ISSUES:

THE TOTAL COST OF THE STUDY WAS \$130,000, WITH SCRIPPS MIRAMAR RANCH'S SHARE BEING \$11,000. THE FOLLOWING NEIGHBORING COMMUNITIES SHARED IN THE COST OF THIS STUDY: RANCHO BERNARDO, RANCHO PENASQUITOS, MIRA MESA, SABRE SPRINGS, AND MIRAMAR RANCH NORTH.

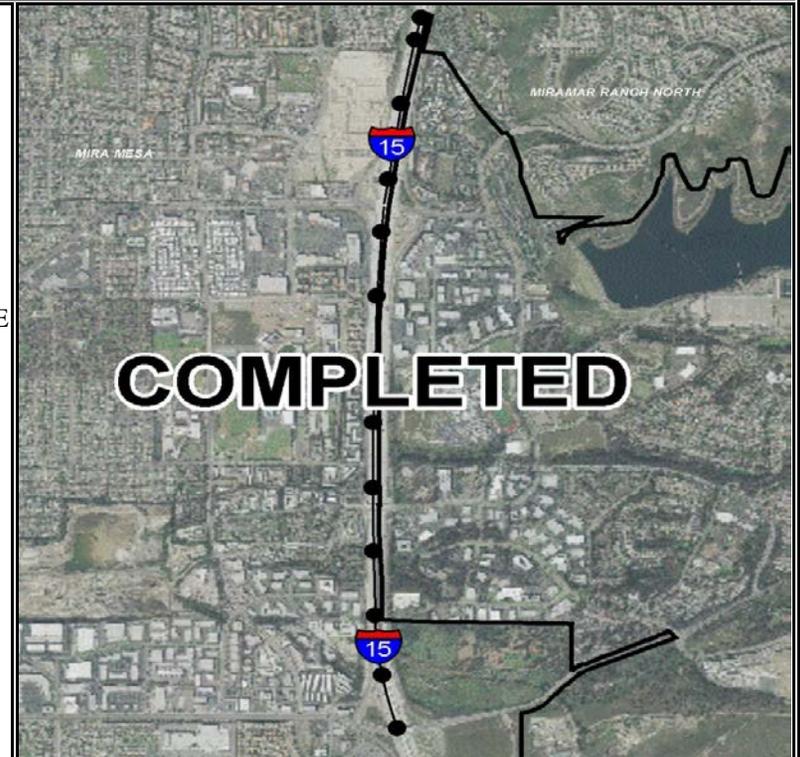
NOTES:

PURSUANT TO COUNCIL ACTION OF MARCH 31, 1992, FUNDING FOR PRELIMINARY ENGINEERING WAS DELETED.

SCHEDULE:

THE FEASIBILITY STUDY WAS COMPLETED DURING FISCAL YEAR 1992.

CIP NO: 27-717.8



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: 34-14
COUNCIL DISTRICT: 5
COMMUNITY PLAN: SMR

TITLE: POMERADO RD AT WILLOW CREEK RD/AVE OF NATIONS INTERSECTION IMPROVEMENTS

DEPARTMENT: TRANSPORTATION

FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
1,260,364	FBA-SMR	1,260,364								
1,260,364	TOTAL	1,260,364	0	0	0	0	0	0	0	0

DESCRIPTION:

THIS PROJECT PROVIDES FOR A TRAFFIC SIGNAL, WIDENING, STRIPING AND LANDSCAPING AT THE INTERSECTION OF POMERADO ROAD AND WILLOW CREEK ROAD/AVENUE OF NATIONS. THE IMPROVEMENTS ARE TO BE DESIGNED AND CONSTRUCTED BY THE SAN DIEGO UNIFIED SCHOOL DISTRICT AS PART OF THE CONSTRUCTION OF A NEW MIDDLE SCHOOL.

JUSTIFICATION:

THESE IMPROVEMENTS ARE REQUIRED AS A RESULT OF INCREASED TRAFFIC FLOW DUE TO THE RELOCATION OF THE SCRIPPS RANCH MIDDLE SCHOOL IN THE AREA.

FUNDING ISSUES:

THE SCRIPPS MIRAMAR RANCH FBA AGREED TO CONTRIBUTE UP TO \$1.29M TOWARDS THIS PROJECT VIA A REIMBURSEMENT AGREEMENT WITH THE SAN DIEGO UNIFIED SCHOOL DISTRICT.

SCHEDULE:

DESIGN AND CONSTRUCTION BEGAN IN FY 2006 AND WAS COMPLETED IN FISCAL YEAR 2009.

CIP NO: S-00933/52-806.0



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

**PROJECT: 34-15
COUNCIL DISTRICT: 5
COMMUNITY PLAN: SMR**

TITLE: TRAFFIC SIGNALS - VARIOUS LOCATIONS

DEPARTMENT: TRANSPORTATION

FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP	FY 2013	FY 2014	FY 2015	FY 2016	FY 2018	FY 2020
462,350	FBA-SMR	462,350								
275,000	DEV/SUBD									275,000
23,160	DIF-SMR	23,160								
760,510	TOTAL	485,510	0	0	0	0	0	0	0	275,000

DESCRIPTION:

THIS PROJECT WILL PROVIDE FOR THE INSTALLATION OF TRAFFIC SIGNALS AT VARIOUS LOCATIONS WITHIN THE SCRIPPS MIRAMAR RANCH COMMUNITY.

LOCATION OF SIGNAL

	<u>SCHEDULED</u>	<u>COST</u>	<u>FUNDING</u>
1. MIRA MESA BLVD & SCRIPPS RANCH BLVD	COMPLETED	\$95,000	SUBDIVIDER
2. SCRIPPS RANCH BLVD & SCRIPPS LAKE DR	COMPLETED	\$90,000	SUBDIVIDER
3. SCRIPPS RANCH BLVD & CARROLL CYN RD	COMPLETED	\$100,000	SUBDIVIDER
4. SCRIPPS LAKE DRIVE & RED CEDAR DRIVE	COMPLETED	\$156,188	FBA/DIF
5. POMERADO RD & SPRING CANYON RD	COMPLETED	INCL IN 34-7	SUBDIVIDER
6. SCRIPPS RANCH BLVD & ERMA ROAD	COMPLETED	\$112,255	FBA
7. SCRIPPS RANCH BLVD & HIBERT STREET	COMPLETED	\$112,255	FBA
8. SPRING CANYON RD & BLUE CYPRESS DR	COMPLETED	\$104,648	FBA
9. SCRIPPS RANCH BLVD & APPALOOSA RD	DELETED	N/A	FBA
10. SCRIPPS RANCH BLVD & AVIARY DRIVE	DELETED	N/A	FBA
11. POMERADO ROAD & BUSINESS PARK AVE	2019	\$275,000	SUBDIVIDER

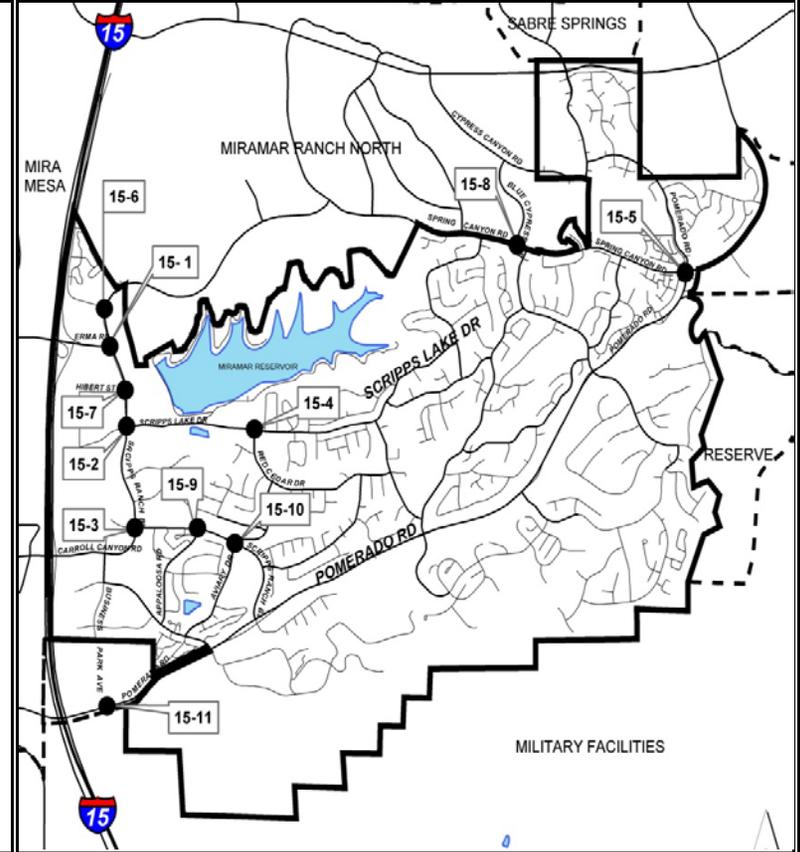
JUSTIFICATION:

A NETWORK OF TRAFFIC SIGNALS IS NEEDED TO SUPPORT A SAFE FLOW OF TRAFFIC IN THE COMMUNITY.

SCHEDULE:

INSTALLATION OF REMAINING SIGNAL IS A SUBDIVIDER RESPONSIBILITY AND IS DEPENDENT ON DEVELOPMENT OF THE BUSINESS PARK.

CIP NO: 62.275.0



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

**PROJECT: 34-16
COUNCIL DISTRICT: 5
COMMUNITY PLAN: SMR**

TITLE: MEDIAN ISLAND - SPRING CANYON ROAD AT RIESLING DRIVE

DEPARTMENT: TRANSPORTATION

FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
4,586	FBA-SMR	4,586								
4,586	TOTAL	4,586	0		0	0	0	0	0	0

DESCRIPTION:

THIS PROJECT CHANNELIZED THE INTERSECTION WITH A RAISED MEDIAN THAT PREVENTS ALL LEFT TURNS AT THE INTERSECTION.

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE SCRIPPS MIRAMAR RANCH COMMUNITY PLAN.

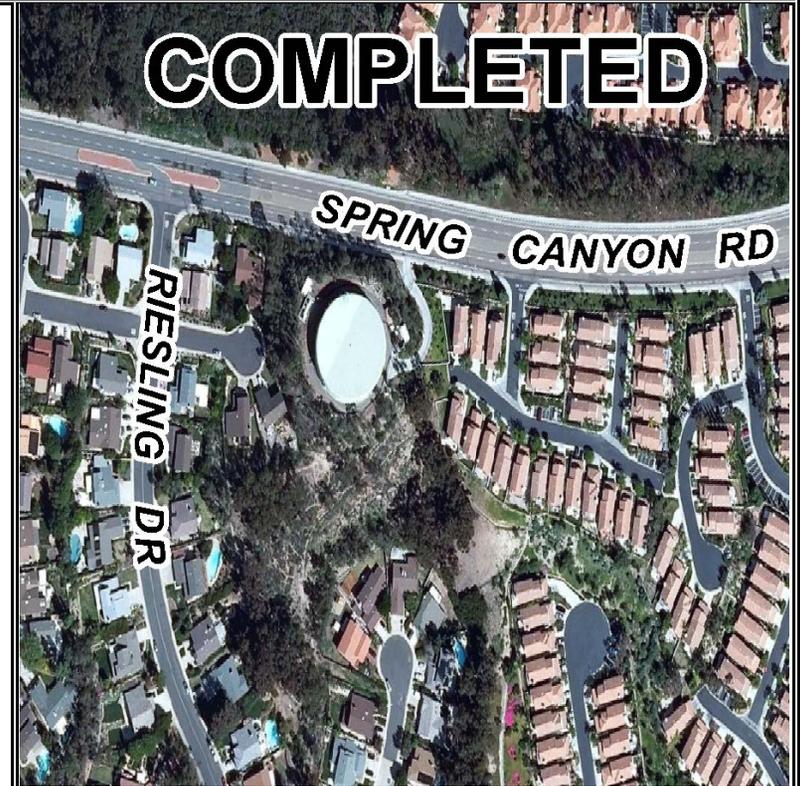
NOTE:

THIS PROJECT WAS A REPLACEMENT FOR THE DELETED TRAFFIC SIGNAL AT SPRING CANYON ROAD AND RIESLING DR., IN PROJECT 34-15 OF THE ORIGINAL SCRIPPS MIRAMAR RANCH PFFP. DEVELOPER CONSTRUCTED THIS, ALONG WITH THE EASTERN PORTION OF PROJECT 34-19 IN 1991. DEVELOPER WAS REIMBURSED A TOTAL OF \$4,586 BY THE FBA.

SCHEDULE:

PROJECT WAS COMPLETED IN FISCAL YEAR 1991.

CIP NO: 27-224.1



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: 34-17
COUNCIL DISTRICT: 5
COMMUNITY: SMR

TITLE: MEDIAN ISLAND - SPRING CANYON ROAD AT SEMILLON BOULEVARD

DEPARTMENT: TRANSPORTATION

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
	FBA-SMR								
	TOTAL								

DESCRIPTION:

THIS PROJECT WOULD HAVE CHANNELIZED THE INTERSECTION WITH A RAISED MEDIAN THAT PREVENTS ALL LEFT TURNS AT THE INTERSECTION. THIS PROJECT WAS A REPLACEMENT FOR TRAFFIC SIGNAL NO. 8, SPRING CANYON ROAD AND SEMILLON BLVD, IN PROJECT 34-15 OF THE ORIGINAL SCRIPPS MIRAMAR RANCH PFFP.

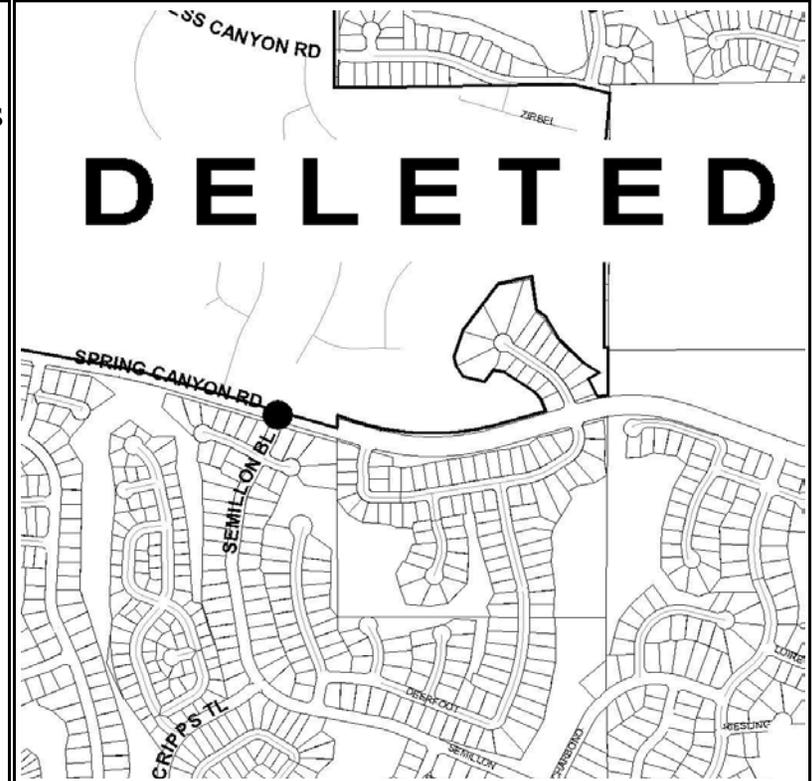
JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE SCRIPPS MIRAMAR RANCH COMMUNITY PLAN.

SCHEDULE:

DUE TO CHANGES IN THE TRAFFIC FLOW PATTERNS THROUGH THE COMMUNITY, THE CITY'S TRAFFIC ENGINEERING DEPARTMENT BELIEVES THIS MEDIAN IS NO LONGER NECESSARY. THE SCRIPPS RANCH PLANNING GROUP AGREED.

CIP NO: 63-011.0



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: 34-18
COUNCIL DISTRICT: 5
COMMUNITY PLAN: SMR

TITLE: MEDIAN ISLAND - SPRING CANYON ROAD AT SUNSET RIDGE

DEPARTMENT: TRANSPORTATION

FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
0	FBA-SMR									
0	TOTAL	0	0	0	0	0	0	0	0	0

DESCRIPTION:

THIS PROJECT WOULD HAVE CHANNELIZED THE INTERSECTION WITH A RAISED MEDIAN THAT PREVENTS ALL LEFT TURNS AT THE INTERSECTION.

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE SCRIPPS MIRAMAR RANCH COMMUNITY PLAN.

SCHEDULE:

DUE TO CHANGES IN THE TRAFFIC FLOW PATTERNS THROUGH THE COMMUNITY, THE CITY'S TRAFFIC ENGINEERING DEPARTMENT BELIEVES THIS MEDIAN IS NO LONGER NECESSARY. THE SCRIPPS RANCH PLANNING GROUP AGREED.

CIP NO: 63-011.0



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: 34-19
COUNCIL DISTRICT: 5
COMMUNITY PLAN: SMR

TITLE: MEDIAN ISLAND - SPRING CANYON ROAD AT ELDERWOOD LANE (EAST AND WEST)

DEPARTMENT: TRANSPORTATION

FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
0	DEV/SUBD									
0	TOTAL	0	0	0	0	0	0	0	0	0

DESCRIPTION:

THIS PROJECT WOULD HAVE CHANNELIZED THE INTERSECTION WITH A RAISED MEDIAN THAT PREVENTS ALL LEFT TURNS AT THE INTERSECTION.

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE SCRIPPS MIRAMAR RANCH COMMUNITY PLAN.

NOTE:

DEVELOPER CONSTRUCTED THE EASTERN PORTION OF THIS PROJECT, ALONG WITH PROJECT 34-16, PER DEVELOPMENT AGREEMENT IN 1991.

SCHEDULE:

DUE TO CHANGES IN THE TRAFFIC FLOW PATTERNS THROUGH THE COMMUNITY, THE CITY'S TRAFFIC ENGINEERING DEPARTMENT BELIEVES THE WESTERN PORTION OF PROJECT IS NO LONGER NECESSARY. THE SCRIPPS RANCH PLANNING GROUP AGREED.

CIP NO: 63-011.0



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: 34-70
COUNCIL DISTRICT: 5
COMMUNITY PLAN: SMR

TITLE: SCRIPPS RANCH BOULEVARD BIKEWAY

DEPARTMENT: TRANSPORTATION

FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
1,162	LTF-SANDAG	1,162								
1,162	TOTAL	1,162	0	0	0	0	0	0	0	0

DESCRIPTION:

THIS PROJECT PROVIDES FOR CLASS II BICYCLE LANES ALONG A ONE-MILE SECTION OF SCRIPPS RANCH BOULEVARD BETWEEN CARROLL CANYON ROAD AND POMERADO ROAD.

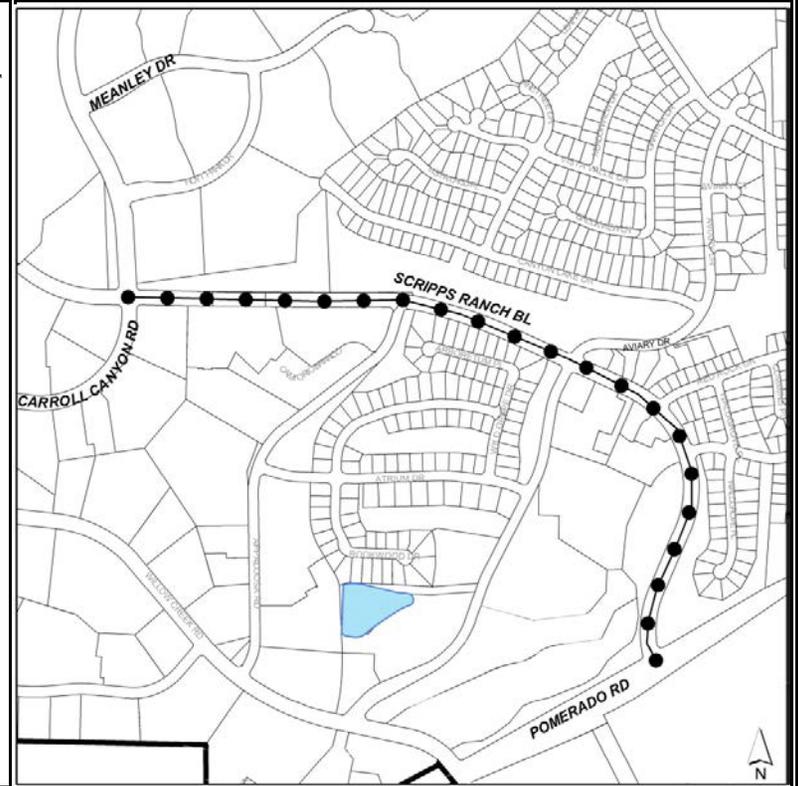
JUSTIFICATION:

THIS PROJECT WILL ENCOURAGE BICYCLE TRANSPORTATION IN THE SCRIPPS MIRAMAR RANCH COMMUNITY BY CONNECTING TWO EXISTING NEIGHBORHOOD RETAIL SHOPPING CENTERS. THIS PROJECT IS CONSISTENT WITH THE SCRIPPS MIRAMAR RANCH COMMUNITY PLAN, THE CITY'S GENERAL PLAN GUIDELINES, AND THE 1982 MASTER BIKEWAY PLAN MAP.

SCHEDULE:

AS PART OF PROJECT 34-1, CLASS II BIKE LANES WERE INSTALLED ON SCRIPPS RANCH BLVD FROM CARROLL CANYON RD TO AVIARY DRIVE. PRELIMINARY ENGINEERING WAS DONE SEVERAL YEARS AGO, AND ADDITIONAL ANALYSIS WILL BE NEEDED TO DETERMINE THE FUNDING AND SCHEDULING FOR THE REMAINDER OF THIS PROJECT.

CIP NO: 58-114.0



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

**PROJECT: 34-71
COUNCIL DISTRICT: 5
COMMUNITY PLAN: SMR**

TITLE: SEMILLON BOULEVARD BIKEWAY

DEPARTMENT: TRANSPORTATION

FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
3,000	LTF C	3,000								
3,000	TOTAL	3,000	0		0	0	0	0	0	0

DESCRIPTION:

THIS PROJECT PROVIDED FOR CLASS II BICYCLE LANES ALONG A ONE-MILE SECTION OF SEMILLON BOULEVARD BETWEEN POMERADO ROAD AND SPRING CANYON ROAD.

JUSTIFICATION:

THIS PROJECT WILL ENCOURAGE BICYCLE TRANSPORTATION IN THE SCRIPPS MIRAMAR RANCH COMMUNITY AND IS CONSISTENT WITH THE SCRIPPS MIRAMAR RANCH COMMUNITY PLAN, THE CITY'S GENERAL PLAN GUIDELINES AND THE 1982 MASTER BIKEWAY PLAN MAP.

SCHEDULE:

PROJECT WAS COMPLETED IN FISCAL YEAR 1995.

CIP NO: 58-115.0



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: 34-72
COUNCIL DISTRICT: 5
COMMUNITY PLAN: SMR

TITLE: **FEASIBILITY STUDY FOR DIRECT ACCESS RAMP**

DEPARTMENT: TRANSPORTATION

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
150,000	SANDAG	150,000							
150,000	TOTAL	150,000	0	0	0	0	0	0	0

DESCRIPTION:

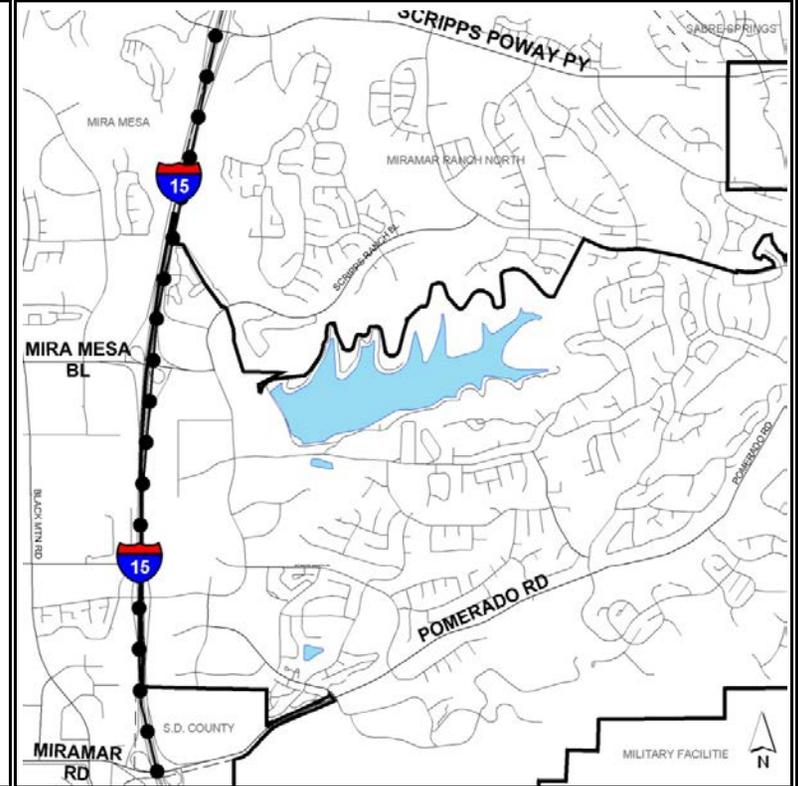
FEASIBILITY STUDY AND TRAFFIC REPORT BY CALTRANS TO DETERMINE IF AN ADDITIONAL DIRECT ACCESS RAMP (DAR) TO THE I-15 MANAGED LANES SHOULD BE CONSTRUCTED ON THE EASTERN SIDE OF THE I-15 TO BENEFIT THE RESIDENTS OF THE SCRIPPS RANCH AND MIRAMAR RANCH NORTH COMMUNITIES.

JUSTIFICATION:

THESE DIRECT ACCESS RAMPS, ALONG WITH MANAGED LANES AND THE FUTURE BUS RAPID TRANSIT (BRT) SYSTEM WILL MAXIMIZE THE COORDINATION OF LAND USES AND TRANSPORTATION CONSISTENT WITH THE REGIONAL GOALS AND COMMUNITY

SCHEDULE:

THE MIRA MESA/SCRIPPS RANCH DAR IS SCHEDULED TO BEGIN CONSTRUCTION IN SUMMER 2012. IT WILL BE LOCATED ON HILLERY DRIVE IN MIRA MESA. THIS DAR IS MEANT TO SERVE BOTH COMMUNITIES. A FEASIBILITY STUDY DONE EARLY IN THE ENVIRONMENTAL REVIEW PROCESS DETERMINED THAT A DAR ON THE EASTERN SIDE OF THE I-15 CONNECTION HAD SIGNIFICANT ENGINEERING CONSTRAINTS INVOLVING RIGHT-OF-WAY ACQUISITION AND IMPACTS TO MAJOR UTILITIES. IN ADDITION, A TRAFFIC ANALYSIS REPORT CONDUCTED IN 2007 DETERMINED THAT THE TRAFFIC VOLUMES DID NOT WARRANT AN EASTERN CONNECTION. THE MIRA MESA DAR BRIDGE STRUCTURE WAS DESIGNED TO ALLOW FOR EXPANSION AND THE POSSIBILITY OF A RAMP TO PROVIDE DIRECT ACCESS TO SCRIPPS RANCH IF CONDITIONS CHANGE.



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

**PROJECT: 34-73
COUNCIL DISTRICT: 5
COMMUNITY PLAN: SMR**

TITLE: VEHICLE CALMING SIGNS

DEPARTMENT: TRANSPORTATION

FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
75,000	FBA-SMR	75,000								
75,000	TOTAL	75,000	0		0	0	0	0	0	0

DESCRIPTION:

PURCHASE AND INSTALL SIX (6) VEHICLE CALMING (V-CALM) SIGNS AT VARIOUS LOCATIONS THROUGHOUT THE COMMUNITY. THE V-CALM SIGN IS A PERMANENT MOUNTED TRAFFIC CALMING DEVICE WHICH DIGITALLY DISPLAYS THE DRIVER'S SPEED.

JUSTIFICATION:

THESE SIGNS ARE DESIGNED TO MAKE DRIVERS AWARE OF THEIR SPEED, AND THEREFORE HELP TO REDUCE SPEEDING. THE INSTALLATION OF THESE SIGNS IS CONSISTENT WITH THE COMMUNITY PLAN AND GENERAL PLAN GUIDELINES.

SCHEDULE:

FOUR OF THE SIX SIGNS HAVE BEEN INSTALLED AT THE FOLLOWING LOCATIONS:

1. SCRIPPS TRAIL DRIVE NORTH OF RUE DES AMIS
2. CYPRESS CANYON PARK DRIVE NORTH OF CYPRESS CANYON NEIGHBORHOOD PARK
3. IRONWOOD ROAD WEST OF CORRIDOR STREET
4. SEMILLON BOULEVARD & KINGSPINE AVE

THE REMAINING TWO WILL BE INSTALLED WHEN APPROPRIATE SITES ARE LOCATED.

CIP NO: 61-001.1

