

TABLE 1
SKYLINE/PARADISE HILLS-FACILITIES SUMMARY
 FISCAL YEAR 2003

PROJECT NO.	PROJECT DESCRIPTION	PAGE NO	ESTIMATED COST	BASIS FOR D.I.F.	IDENTIFIED FUNDING	FUNDING SOURCE(S)	POTENTIAL FUNDING SOURCES
TRANSPORTATION PROJECTS							
T1	Jamacha Rd./Lisbon St.--217 feet E. of 71ST St. to Cardiff	17	\$2,126,397	\$2,126,397	\$1,757,397	CMPR,S/L JL,TRANS,TRANSP	A,C,F,L,N,P,R,T,V,Z
T2	Lisbon St.--Imperial Ave. to 217 feet E. of 71ST St.	18	\$908,000	\$908,000	\$908,000	CMPR,DIF 23,TRANS	A,C,F,L,N,P,R,T,V,Z
T3	Blueridge St. and Rachael Ave. Storm Drain Improvements	19	\$250,284	\$250,284	\$250,284	DIF 23,TRANS	COMPLETE
T4	Reo Drive--State Route 54 to Rancho Hills Drive	20	\$3,420,000	\$3,420,000	\$3,420,000	FEDGR,CAPOUT,PROP A	COMPLETE
T5	Briarwood Road--Median	21	\$117,000	\$117,000	\$117,000	TRANS	COMPLETE
T6	Jamacha Road Bikeway	22	\$2,000,000	\$2,000,000	\$0		A,C,F,L,N,P,R,T,V,Z
T7	Paradise Valley Road--Zest Street to Woodman Street	23	\$1,000,000	\$1,000,000	\$0		A,C,F,L,N,P,R,T,V,Z
T8	Paradise Valley Road--Potomac St. To Westerly City Limits	24	\$5,500,000	\$5,500,000	\$0		A,C,F,L,N,P,R,T,V,Z
T9	Potomac Street--Alta View Drive to Paradise Valley Road	25	\$600,000	\$600,000	\$0		A,C,F,L,N,P,R,T,V,Z
T10	Traffic Signal Installation	26	\$960,000	\$960,000	\$120,000	TRANSNET	A,C,F,L,N,P,R,T,V,Z
T11	Traffic Signal Improvements/Upgrades	27	\$115,000	\$115,000	\$0		A,C,F,L,N,P,R,T,V,Z
T12	Traffic Signal Interconnect--Paradise Valley Road	28	\$15,000	\$15,000	\$0		A,C,F,L,N,P,R,T,V,Z
T13	Streets, Curbs, Gutters and Storm Drains	29	\$1,500,000	\$1,500,000	\$0		A,C,F,L,N,P,R,T,V,Z
T14	Architectural Barrier Removal	30	\$690,000	\$690,000	\$0		A,C,F,L,N,P,R,T,V,Z
T15	Paradise Hills Revitalization	31	\$594,000	\$0	\$356,484	CDBG,OLDCOM,STATEPD	A,C,F,L,N,P,R,T,V,Z
TOTAL -TRANSPORTATION PROJECTS			\$19,795,681	\$19,201,681	\$6,929,165		

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<u>PARK AND RECREATION PROJECTS</u>							
P1	Paradise Hills Community Park--Phase III	32	\$2,358,492	\$2,358,492	\$376,992	CITYGF,DEV PH,PRKFEE DD,STATE DF,STATE PF	A,D,F-L,N-T,U,V,Y,Z
P2	Swimming Pool--Design and Construction	33	\$4,400,000	\$4,400,000	\$0		A,D,F-L,N-T,U,V,Y,Z
P3	Bay Terraces Community Park	34	\$6,200,000	\$6,200,000	\$0		A,D,F-L,N-T,U,V,Y,Z
P4	Joint-Use Facilities--Design and Construction	35	\$8,250,000	\$8,250,000	\$0		A,D,F-L,N-T,U,V,Y,Z
P5	Bay Terraces #11 Elementary School Site	36	\$3,950,000	\$3,950,000	\$0		A,D,F-L,N-T,U,V,Y,Z
P6	Cardiff Mini-Park	37	\$775,000	\$775,000	\$0		A,D,F-L,N-T,U,V,Y,Z
P7	Bay Terraces Community Park--Recreation Building	38	\$5,000,000	\$5,000,000	\$0		A,D,F-L,N-T,U,V,Y,Z
P8	Community, Neighborhood, Mini-Park--Acquisition	39	\$41,850,000	\$41,850,000	\$0		A,D,F-L,N-T,U,V,Y,Z
P9	Zamorano Elementary/Bay Terraces Community Center	40	\$2,000,000	\$2,000,000	\$965,000	STATE DF	A,D,F-L,N-T,U,V,Y,Z
P10	ADA Requirements	41	\$450,000	\$450,000	\$0		A,D,F-L,N-T,U,V,Y,Z
P11	Paradise Hills Community Park--Skateboard Park	42	\$280,000	\$280,000	\$280,000	STATE GRANT	A,D,F-L,N-T,U,V,Y,Z
P12	Park Comfort Stations	43	\$750,000	\$750,000	\$0		A,D,F-L,N-T,U,V,Y,Z
TOTAL-PARK AND RECREATION PROJECTS			\$76,263,492	\$76,263,492	\$1,621,992		

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PROJECT NO.	PROJECT DESCRIPTION	PAGE NO	ESTIMATED COST	BASIS FOR D.I.F.	IDENTIFIED FUNDING	FUNDING SOURCE(S)	POTENTIAL FUNDING SOURCES
<u>LIBRARY PROJECTS</u>							
L1	Paradise Hills Branch Library	44	\$7,025,000	\$7,025,000	\$0		A,D,F-L,N-P,R-V,X-Z
L2	Skyline Hills Branch Library	45	\$10,275,000	\$10,275,000	\$0		A,D,F-L,N-P,R-V,X-Z
	TOTAL-LIBRARY PROJECTS		\$17,300,000	\$17,300,000	\$0		
<u>FIRE PROJECTS</u>							
F1	Fire Station #32	46	\$2,446,278	\$2,446,278	\$2,446,278	REVBND FR	A,D,F-L,N-P,R-V,X-Z
F2	Fire Station #54	47	\$2,358,549	\$2,358,549	\$2,358,549	REVBND FR	A,D,F-L,N-P,R-V,X-Z
	TOTAL-FIRE PROJECTS		\$4,804,827	\$4,804,827	\$4,804,827		
	TOTAL-ALL PROJECTS		\$118,164,000	\$117,570,000	\$13,355,984		