

CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

**PROJECT: S/P-P7**  
COUNCIL DISTRICT: 4  
COMMUNITY: SKYLINE/PARADISE HILLS

TITLE: **BAY TERRACES COMMUNITY PARK--RECREATION BUILDING**

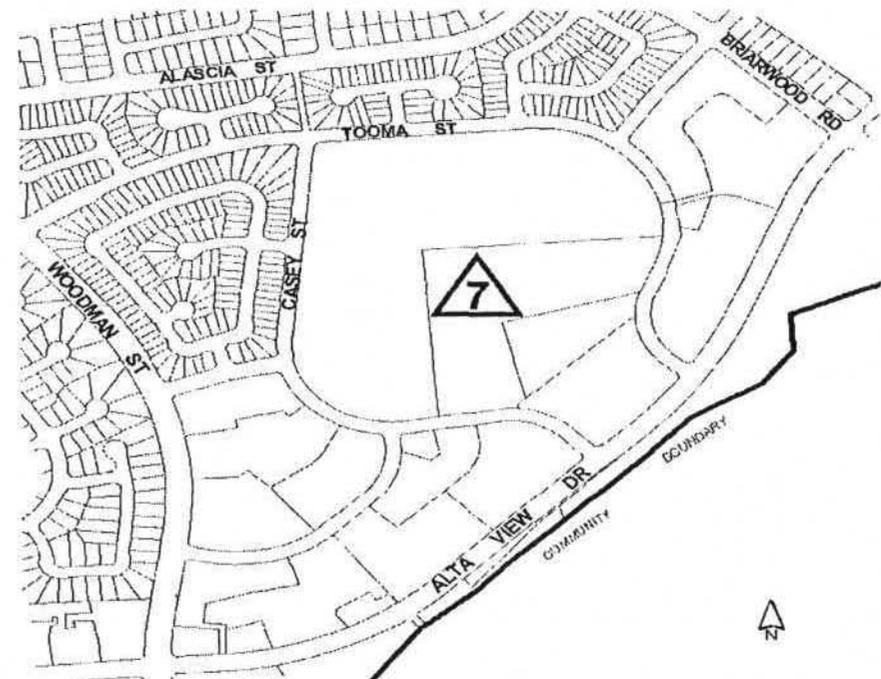
DEPARTMENT: PARK AND RECREATION

| FUNDING          | SOURCE       | EXPEN/ENCUM        | CON                  | APPROP   | FY 2003        | FY 2004         | FY 2005       | FY 2006 | FY 2007 | FY 2008 |
|------------------|--------------|--------------------|----------------------|----------|----------------|-----------------|---------------|---------|---------|---------|
| 5,000,000        | UNIDENTIFIED |                    |                      |          |                |                 |               |         |         |         |
| <b>5,000,000</b> | <b>TOTAL</b> | 0                  | 0                    | 0        | 0              | 0               | 0             | 0       | 0       | 0       |
|                  |              | L=Land Acquisition | P=Preliminary Design | D=Design | C=Construction | R=Reimbursement | F=Furnishings |         |         |         |

**DESCRIPTION:** THIS PROJECT WILL PROVIDE FOR THE DESIGN AND CONSTRUCTION OF A 25,000 SQUARE FOOT RECREATION CENTER AT THE ENLARGED BAY TERRACES COMMUNITY PARK.

**JUSTIFICATION:** THIS PROJECT WILL PROVIDE NEEDED POPULATION BASED PARK FACILITIES IN THE COMMUNITY.

**SCHEDULE:** DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

PROJECT: S/P-P8  
COUNCIL DISTRICT: 4  
COMMUNITY: SKYLINE/PARADISE HILLS

TITLE: COMMUNITY, NEIGHBORHOOD, MINI-PARK---ACQUISITION

DEPARTMENT: PARK AND RECREATION

| FUNDING:           | SOURCE       | EXPEN/ENCUM          | CON | APPROP   | FY 2003        | FY 2004 | FY 2005         | FY 2006       | FY 2007 | FY 2008 |
|--------------------|--------------|----------------------|-----|----------|----------------|---------|-----------------|---------------|---------|---------|
| 41,850,000         | UNIDENTIFIED |                      |     |          |                |         |                 |               |         |         |
| 41,850,000         | TOTAL        | 0                    | 0   | 0        | 0              | 0       | 0               | 0             | 0       | 0       |
| L=Land Acquisition |              | P=Preliminary Design |     | D=Design | C=Construction |         | R=Reimbursement | F=Furnishings |         |         |

**DESCRIPTION:** THIS PROJECT WILL PROVIDE FOR THE ACQUISITION, DESIGN AND CONSTRUCTION OF FIFTY FOUR (54) ACRES OF PARKS THROUGHOUT THE COMMUNITY TO MEET THE POPULATION BASED PARK STANDARDS.

**JUSTIFICATION:** THE COMMUNITY IS DEFICIENT IN POPULATION BASED PARK ACREAGE, THIS PROJECT WILL PROVIDE NEEDED POPULATION BASED PARKS IN THE COMMUNITY.

**SCHEDULE:** ACQUISITION, DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**PROJECT: S/P-P9**  
COUNCIL DISTRICT: 4  
COMMUNITY: SKYLINE/PARADISE HILLS

**TITLE: ZAMORANO ELEMENTARY/BAY TERRACES COMMUNITY CENTER**

DEPARTMENT: PARK AND RECREATION

| FUNDING          | SOURCE       | EXPEN/ENCUM | CON APPROP | FY 2003   | FY 2004 | FY 2005 | FY 2006 | FY 2007 | FY 2008 |
|------------------|--------------|-------------|------------|-----------|---------|---------|---------|---------|---------|
| 965,000          | STATE DF     |             | 193,000    | 772,000   |         |         |         |         |         |
| 1,035,000        | UNIDENTIFIED |             |            | 1,035,000 |         |         |         |         |         |
| <b>2,000,000</b> | <b>TOTAL</b> | 0           | 193,000    | 1,807,000 | 0       | 0       | 0       | 0       | 0       |

L=Land Acquisition    P=Preliminary Design    D=Design    C=Construction    R=Reimbursement    F=Furnishings

**DESCRIPTION:** THIS PROJECT PROVIDES FOR THE TURFING OF APPROXIMATELY SIX (6) ACRES OF EXISTING DECOMPOSED GRANITE PLAY FIELDS TO MEET THE SCHOOL AND COMMUNITIES ATHLETIC AND RECREATIONAL NEEDS. A 3,000 SQUARE FOOT COMMUNITY/SENIOR CENTER AND RELATED PARKING IS PROPOSED FOR THE NEIGHBORHOOD SITE.

**JUSTIFICATION:** THIS PROJECT WILL CONTRIBUTE TO SATISFYING THE POPULATION BASED PARK ACREAGE REQUIREMENTS SET FORTH IN THE CITY'S GENERAL PLAN AND PROGRESS GUIDE.

**SCHEDULE:** DESIGN IS SCHEDULED IN FISCAL YEAR 2002. PHASE I CONSTRUCTION IS SCHEDULED IN FISCAL YEAR 2003. SUBSEQUENT PHASES WILL BE SCHEDULED AS FUNDS BECOME IDENTIFIED.

**CIP NO:** 29-665.0



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**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**PROJECT: S/P-P10**  
COUNCIL DISTRICT: 4  
COMMUNITY: SKYLINE/PARADISE HILLS

TITLE: **ADA REQUIREMENTS**

DEPARTMENT: PARK AND RECREATION

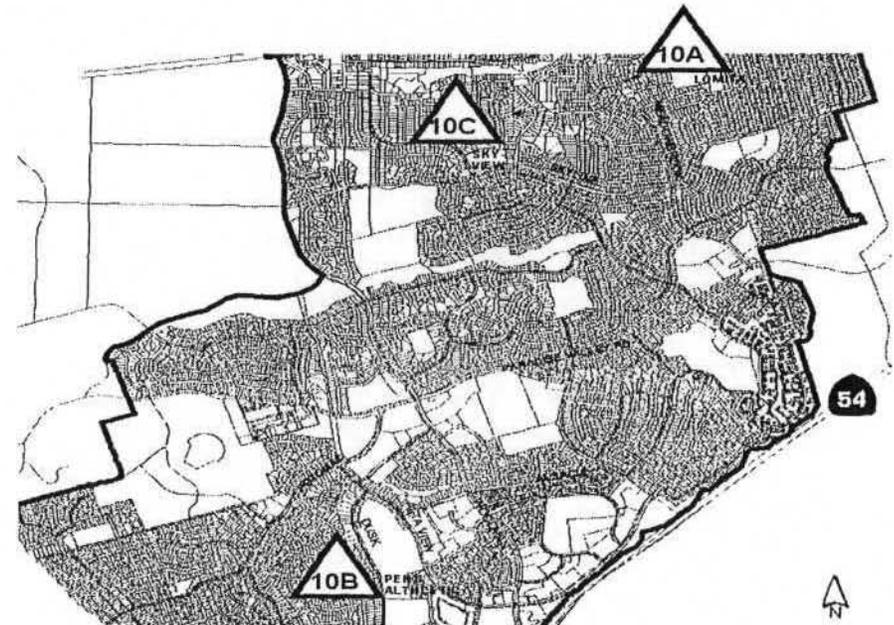
| FUNDING:       | SOURCE       | EXPEN/ENCUM        | CON                  | APPROP   | FY 2003        | FY 2004         | FY 2005       | FY 2006 | FY 2007 | FY 2008 |
|----------------|--------------|--------------------|----------------------|----------|----------------|-----------------|---------------|---------|---------|---------|
| 450,000        | UNIDENTIFIED |                    |                      |          |                |                 |               |         |         |         |
| <b>450,000</b> | <b>TOTAL</b> | 0                  | 0                    | 0        | 0              | 0               | 0             | 0       | 0       | 0       |
|                |              | L=Land Acquisition | P=Preliminary Design | D=Design | C=Construction | R=Reimbursement | F=Furnishings |         |         |         |

**DESCRIPTION:** THIS PROJECT WILL EXPAND THE USE OF EXISTING PARKS IN THE COMMUNITY BY UPGRADING TO ADA STANDARDS. PARKS THAT MAY BE UPGRADED INCLUDE:

- A. LOMITA NEIGHBORHOOD PARK
- B. PENN ATHLETIC AREA
- C. SKYVIEW NEIGHBORHOOD PARK

**JUSTIFICATION:** THIS PROJECT WILL SATISFY A LONG-STANDING NEED WITHIN THE COMMUNITY TO BRING LOTS INTO CONFORMANCE WITH ADA REGULATIONS, AND ENHANCE THE AVAILABILITY OF TOT LOTS TO A WIDER POPULATION.

**SCHEDULE:** DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

PROJECT: S/P-P11  
COUNCIL DISTRICT: 4  
COMMUNITY: SKYLINE/PARADISE HILLS

TITLE: PARADISE HILLS COMMUNITY PARK--SKATEBOARD PARK

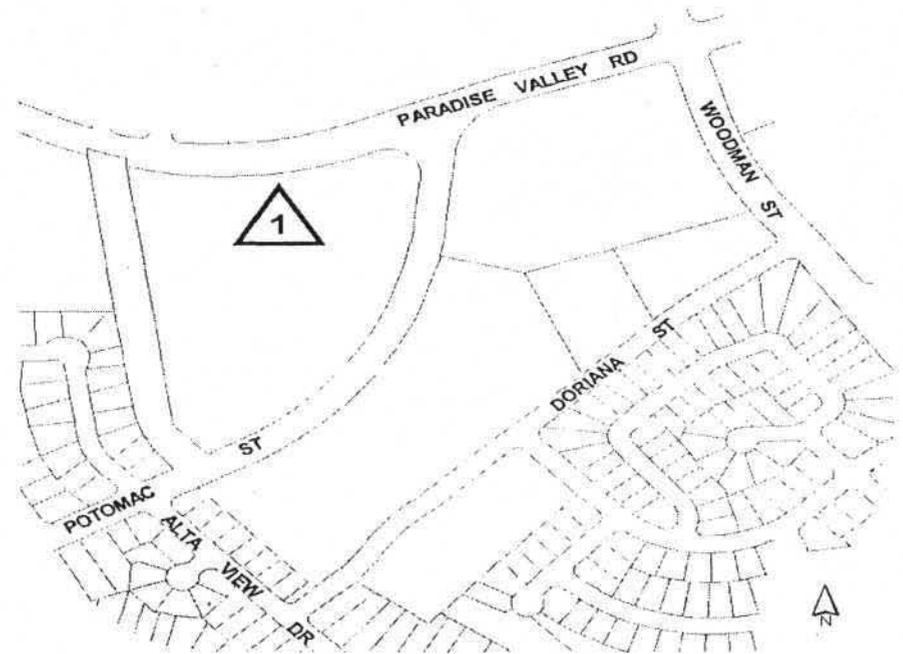
DEPARTMENT: PARK AND RECREATION

| FUNDING:       | SOURCE       | EXPEN/ENCUM        | CON | APPROP               | FY 2003  | FY 2004        | FY 2005         | FY 2006       | FY 2007 | FY 2008 |
|----------------|--------------|--------------------|-----|----------------------|----------|----------------|-----------------|---------------|---------|---------|
| 32,000         | STATE GRANT  |                    |     |                      | 32,000   |                |                 |               |         |         |
| 248,000        | STATE GRANT  |                    |     |                      | 248,000  |                |                 |               |         |         |
| <b>280,000</b> | <b>TOTAL</b> | 0                  | 0   | 0                    | 280,000  | 0              | 0               | 0             | 0       | 0       |
|                |              | L=Land Acquisition |     | P=Preliminary Design | D=Design | C=Construction | R=Reimbursement | F=Furnishings |         |         |

**DESCRIPTION:** THIS PROJECT WILL PROVIDE FOR THE DESIGN AND CONSTRUCTION OF A SKATEBOARD PARK ON THE LOWER FIELD OF THE PARADISE HILLS COMMUNITY PARK.

**JUSTIFICATION:** STATE GRANT FUNDING HAS BEEN RECEIVED IN THE AMOUNT OF \$32,000 AND AN ADDITIONAL \$248,000 IN STATE FUNDS HAVE BEEN IDENTIFIED BUT ARE PRESENTLY ON HOLD. THIS PROJECT WILL PROVIDE ADDITIONAL RECREATIONAL FACILITIES IN A COMMUNITY THAT IS CURRENTLY UNDER STANDARDS.

**SCHEDULE:** THIS PROJECT IS SCHEDULED FOR DESIGN AND CONSTRUCTION IN 2003. FUNDING FOR THE DESIGN IS AVAILABLE WITH CONSTRUCTION SCHEDULED UPON RELEASE OF THE FUNDS BY THE STATE.



CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

PROJECT: S/P-P12  
COUNCIL DISTRICT: 4  
COMMUNITY: SKYLINE/PARADISE HILLS

TITLE: PARK COMFORT STATIONS

DEPARTMENT: PARK AND RECREATION

| FUNDING:           | SOURCE       | EXPEN/ENCUM          | CON APPROP | FY 2003  | FY 2004 | FY 2005        | FY 2006 | FY 2007         | FY 2008 |               |
|--------------------|--------------|----------------------|------------|----------|---------|----------------|---------|-----------------|---------|---------------|
| 750,000            | UNIDENTIFIED |                      |            |          |         |                |         |                 |         |               |
| 750,000            | <b>TOTAL</b> | 0                    | 0          | 0        | 0       | 0              | 0       | 0               | 0       |               |
| L=Land Acquisition |              | P=Preliminary Design |            | D=Design |         | C=Construction |         | R=Reimbursement |         | F=Furnishings |

DESCRIPTION: THIS PROJECT WILL PROVIDE RESTROOMS FOR PARKS IN THE COMMUNITY. SEVERAL PARKS WILL BE CONSIDERED, INCLUDING BUT NOT LIMITED TO, KEILLER PARK, LOMITA PARK, AND AUDUBON PARK.

JUSTIFICATION: RESTROOM FACILITIES ARE NEEDED IN ALL PARKS, THIS PROJECT WILL PROVIDE NEEDED FACILITIES.

SCHEDULE: CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.

