

CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

PROJECT: SP-10  
COUNCIL DISTRICT:5  
COMMUNITY: SAN PASQUAL

TITLE COAST TO CREST TRAIL (BENEATH LAKE HODGES DAM TO EAST END - OLD MISSION ROAD)  
DEPARTMENT PARK AND RECREATION  
COSTS: LAND  
ENGR/CONSTR 800,000

FUNDING	SOURCE	EXPEND/ENCUM	CONT APPROP	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000
	800,000 *SDRVJPA								
800,000 TOTAL									
L = Land Acquisition		P=Preliminary Design		D=Design		C=Construction		R=Reimbursement F=Furnishings	

**DESCRIPTION:** CONSTRUCT A 16' WIDE MULTI-USE TRAIL (12' PAVED/4' DIRT) FOR HIKING, EQUESTRIAN AND BICYCLE (CLASS I BICYCLE PATH) USE FROM BENEATH LAKE HODGES DAM, ALONG THE NORTHERN SHORE OF LAKE HODGES TO EAST END OF OLD MISSION ROAD ADJACENT TO THE WESTERN EDGE OF THE I-15/LAKE HODGES BRIDGE.

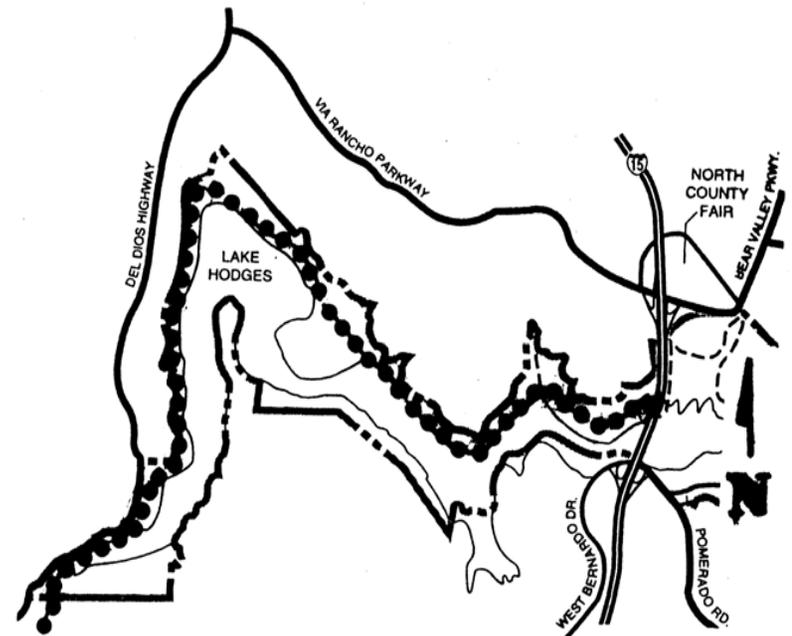
**JUSTIFICATION:** THE COAST TO CREST TRIAL THROUGH SAN PASQUAL IS A SEGMENT OF A MULTI-USE TRAIL CORRIDOR FOR HIKING, EQUESTRIAN AND BICYCLE (CLASS I BICYCLE PATH) USE THAT WILL EXTEND FROM THE OCEAN AT DEL MAR TO THE DESERT EAST OF VOLCAN MOUNTAIN. APPROXIMATELY 55 MILES IN LENGTH.

**SCHEDULE:** THE SDRVJPA WILL SEEK GRANT FUNDS, WHEN AVAILABLE TO CONSTRUCT THIS PROJECT.

**RELATIONSHIP TO GENERAL PLAN AND COMMUNITY PLANS:** THIS PROJECT IS REQUIRED AND IS CONSISTENT WITH THE SAN PASQUAL COMMUNITY PLAN, THE CITY'S GENERAL PLAN AND THE SAN DIEGUITO RIVER REGIONAL OPEN SPACE PARK CONCEPT PLAN.

**CIP NO:**

\* SDRVJPA - SAN DIEGUITO RIVER VALLEY JOINT POWER AUTHORITY



CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

PROJECT: SP-10A  
COUNCIL DISTRICT:5  
COMMUNITY: SAN PASQUAL

TITLE DEL DIOS HIGHWAY PARKING/PICNIC AREA - COAST TO CREST TRAIL  
DEPARTMENT PARK AND RECREATION  
COSTS: LAND  
ENGR/CONSTR 10,000

FUNDING	SOURCE	EXPEND/ENCUM	CONT APPROP	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000
	10,000 *SDRVJPA								
	10,000 TOTAL								
	L = Land Acquisition	P=Preliminary Design	D=Design	C=Construction	R=Reimbursement	F=Furnishings			

**DESCRIPTION:** CONSTRUCT A ONE-ACRE UNPAVED PARKING/PICNIC AREA APPROXIMATELY 0.50 MILES ABOVE LAKE HODGES DAM ALONG THE NORTHERN SHORES OF THE LAKE. ALTERNATELY THE SITE COULD BE MOVED TO APPROXIMATELY THE LAND END OF TAMARACK LANE.

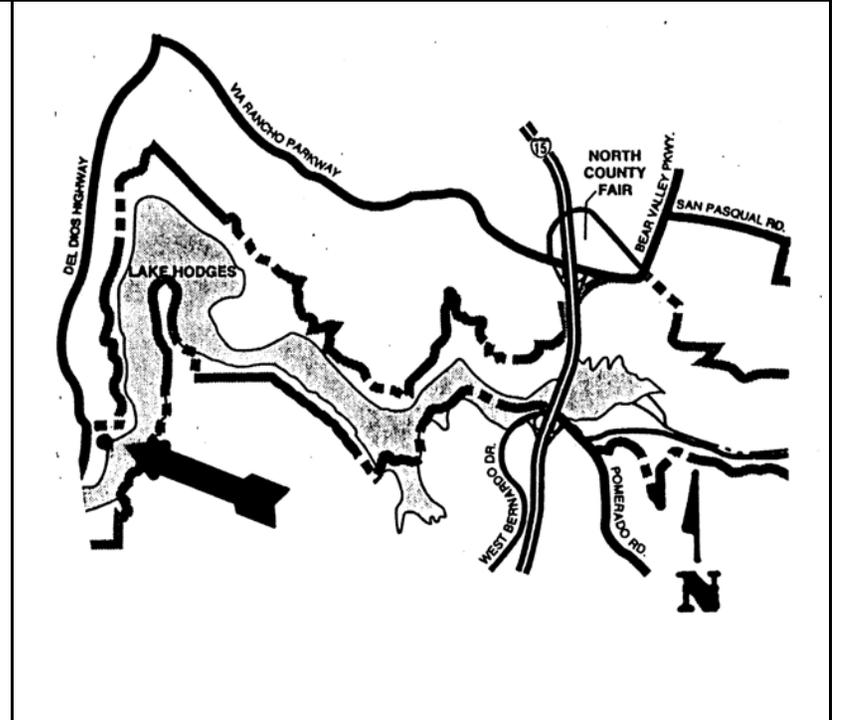
**JUSTIFICATION:** WILL PROVIDE ACCESS FROM DEL DIOS HIGHWAY TO THE COAST TO CREST HILL.

**SCHEDULE:** THE SDRVJPA WILL SEEK GRANT FUNDS, WHEN AVAILABLE TO CONSTRUCT THIS PROJECT.

**RELATIONSHIP TO GENERAL PLAN AND COMMUNITY PLANS:** THIS PROJECT IS REQUIRED AND IS CONSISTENT WITH THE SAN PASQUAL COMMUNITY PLAN, THE CITY'S GENERAL PLAN AND THE SAN DIEGUITO RIVER REGIONAL OPEN SPACE PARK CONCEPT PLAN.

**CIP NO:**

\* SDRVJPA - SAN DIEGUITO RIVER VALLEY JOINT POWER AUTHORITY



CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

PROJECT: SP-10B  
COUNCIL DISTRICT:5  
COMMUNITY: SAN PASQUAL

TITLE SECONDARY TRAIL (NORTH FROM COAST TO CREST TRAIL TO CITY LIMITS WEST OF I-15/LAKE HODGES BRIDGE)

DEPARTMENT PARK AND RECREATION

COSTS: LAND  
ENGR/CONSTR 10,000

FUNDING	SOURCE	EXPEND/ENCUM	CONT APPROP	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000
	10,000 *SDRVJPA								
	10,000 TOTAL								

10,000 \*SDRVJPA

10,000 TOTAL

L = Land Acquisition      P=Preliminary Design      D=Design      C=Construction      R=Reimbursement      F=Furnishings

DESCRIPTION: CONSTRUCT A SECONDARY TRAIL (HIKING AND EQUESTRIAN) WITHIN THE CITY LIMITS NORTH FROM THE COAST TO CREST TRAIL. IT WILL BE APPROXIMATELY 0.50 MILES WEST OF THE I-15/LAKE HODGES BRIDGE.

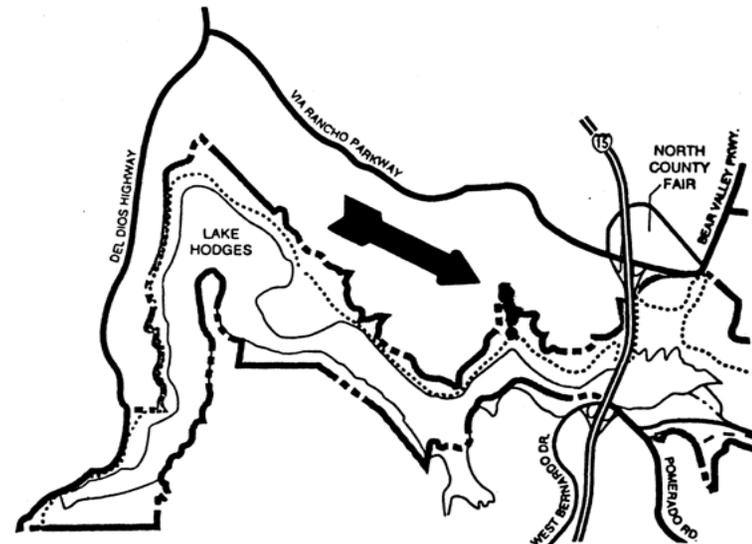
JUSTIFICATION: THIS TRAIL WILL PERMIT A FUTURE CONNECTION, BY THE CITY OF ESCONDIDO TO FELICITA PARK. WILL ALSO PROVIDE ANOTHER CONNECTION TO THE COAST TO CREST TRAIL.

SCHEDULE: THE SDRVJPA WILL SEEK GRANT FUNDS, WHEN AVAILABLE TO CONSTRUCT THIS PROJECT.

RELATIONSHIP TO GENERAL PLAN AND COMMUNITY PLANS: THIS PROJECT IS REQUIRED AND IS CONSISTENT WITH THE SAN PASQUAL COMMUNITY PLAN, THE CITY'S GENERAL PLAN AND THE SAN DIEGUITO RIVER REGIONAL OPEN SPACE PARK CONCEPT PLAN.

CIP NO:

\* SDRVJPA - SAN DIEGUITO RIVER VALLEY JOINT POWER AUTHORITY



CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

PROJECT: SP-12  
COUNCIL DISTRICT:5  
COMMUNITY: SAN PASQUAL

TITLE COAST TO CREST TRAIL (SOUTH END SUNSET DRIVE TO THE "NARROWS")  
DEPARTMENT PARK AND RECREATION  
COSTS: LAND  
ENGR/CONSTR 510,000

FUNDING	SOURCE	EXPEND/ENCUM	CONT APPROP	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000
	510,000 *SDRVJPA								
	510,000 TOTAL								

L = Land Acquisition      P=Preliminary Design      D=Design      C=Construction      R=Reimbursement      F=Furnishings

DESCRIPTION: CONSTRUCT A 16' WIDE MULTI-USE TRAIL (12' PAVED/4' DIRT) FOR HIKING, EQUESTRIAN AND BICYCLE (CLASS I BICYCLE PATH) USE FROM THE SOUTHWEST END OF THE SUNSET DRIVE TO THE "NARROWS" ALONG THE NORTH SIDE OF LAKE HODGES AND THE SAN DIEGUITO RIVER.

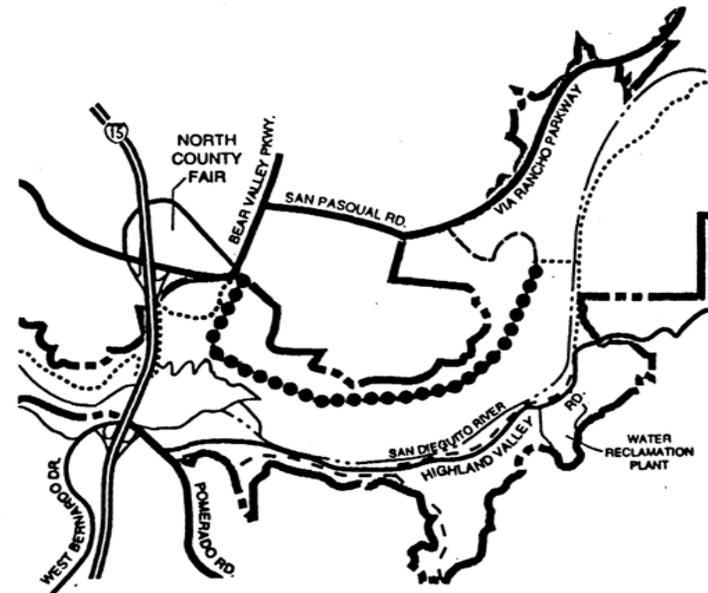
JUSTIFICATION: THE COAST TO CREST TRAIL THROUGH SAN PASQUAL IS A SEGMENT OF A MULTI-USE TRAIL CORRIDOR FOR HIKING, EQUESTRIAN AND BICYCLE (CLASS I BICYCLE PATH) USE THAT WILL EXTEND FROM THE OCEAN AT DEL MAR TO THE DESERT EAST OF VOLCAN MOUNTAIN.

SCHEDULE: THE SDRVJPA WILL SEEK GRANT FUNDS, WHEN AVAILABLE, TO CONSTRUCT THIS PROJECT.

RELATIONSHIP TO GENERAL PLAN AND COMMUNITY PLANS: THIS PROJECT IS REQUIRED AND IS CONSISTENT WITH THE SAN PASQUAL COMMUNITY PLAN, THE CITY'S GENERAL PLAN AND THE SAN DIEGUITO RIVER REGIONAL OPEN SPACE PARK CONCEPT PLAN.

CIP NO:

\* SDRVJPA - SAN DIEGUITO RIVER VALLEY JOINT POWER AUTHORITY



CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

PROJECT: SP-12A  
COUNCIL DISTRICT:5  
COMMUNITY: SAN PASQUAL

TITLE SECONDARY TRAIL (NORTH FROM COAST TO CREST TRAIL TO CITY LIMITS)  
DEPARTMENT PARK AND RECREATION  
COSTS: LAND  
ENGR/CONSTR 2,500

FUNDING	SOURCE	EXPEND/ENCUM	CONT APPROP	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000
	2,500 *SDRVJPA								
	2,500 TOTAL								

L = Land Acquisition      P=Preliminary Design      D=Design      C=Construction      R=Reimbursement      F=Furnishings

DESCRIPTION: CONSTRUCT A SECONDARY TRAIL (HIKING AND EQUESTRIAN) WITHIN CITY LIMITS NORTH FROM THE COAST TO CREST TRAIL APPROXIMATELY THE INTERSECTION FO THE NORTH END OF SUNSET DRIVE AND BEAR VALLEY PARKWAY.

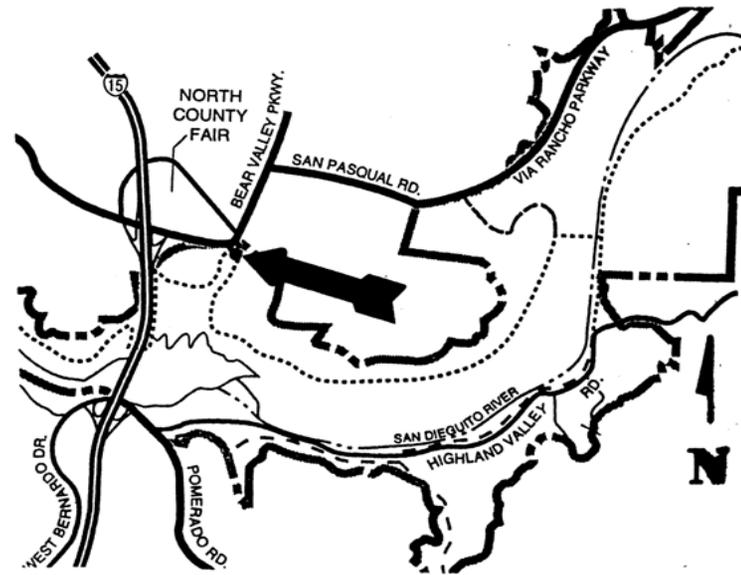
JUSTIFICATION: THIS TRAIL WILL PERMIT A FUTURE CONNECTION BY, THE CITY OF ESCONDIDO, TO KIT CARSON PARK.

SCHEDULE: THE SDRVJPA WILL SEEK GRANT FUNDS, WHEN AVAILABLE, TO CONSTRUCT THIS PROJECT.

RELATIONSHIP TO GENERAL PLAN AND COMMUNITY PLANS: THIS PROJECT IS REQUIRED AND IS CONSISTENT WITH THE SAN PASQUAL COMMUNITY PLAN. THE CITY'S GENERAL PLAN AND THE SAN DIEGUITO RIVER REGIONAL OPEN SPACE PARK CONCEPT PLAN.

CIP NO:

\* SDRVJPA - SAN DIEGUITO RIVER VALLEY JOINT POWER AUTHORITY



CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

PROJECT: SP-12B  
COUNCIL DISTRICT:5  
COMMUNITY: SAN PASQUAL

TITLE SECONDARY TRAIL (COAST TO CREST TRAIL CONNECTION TO THE JAEGER WINERY)  
DEPARTMENT PARK AND RECREATION  
COSTS: LAND  
ENGR/CONSTR 66,000

FUNDING	SOURCE	EXPEND/ENCUM	CONT APPROP	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000
	66,000 *SDRVJPA								
	66,000 TOTAL								

L = Land Acquisition      P=Preliminary Design      D=Design      C=Construction      R=Reimbursement      F=Furnishings

DESCRIPTION: CONSTRUCT A SECONDARY TRAIL (8' PAVED/4' DIRT) FOR HIKING, EQUESTRIAN AND BICYCLE USE FROM THE COAST TO CREST TRAIL NEAR THE RIVER CROSSING IN THE "NARROWS" TO THE JAEGER WINERY USING EXISTING DIRT ROADS.

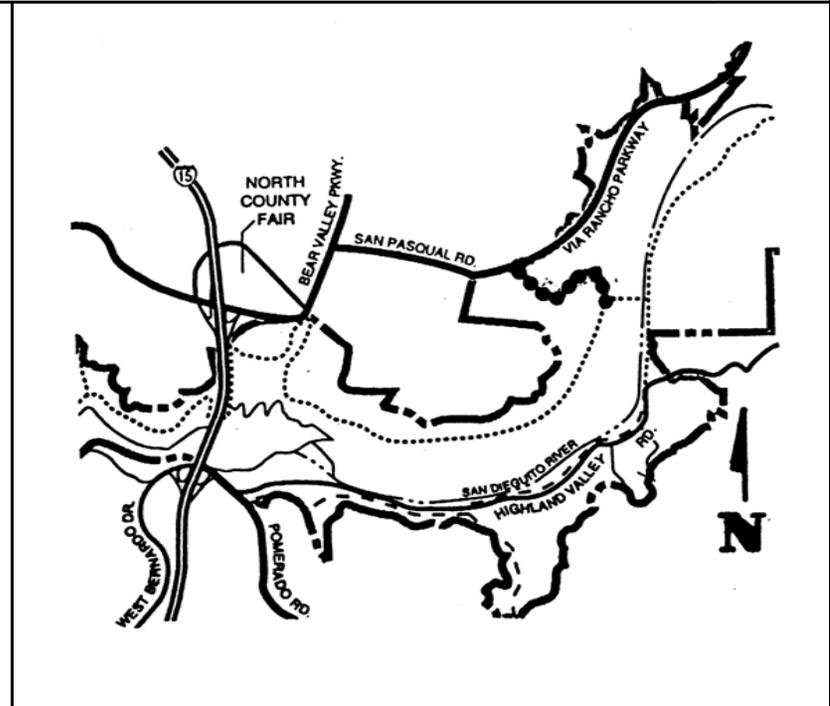
JUSTIFICATION: THIS TRAIL WILL PERMIT ACCESS TO THE COAST TO CREST TRAIL FROM THE JAEGER WINERY AND PERMIT UTILIZATION OF THE EXISTING PARKING AREA AT THE WINERY.

SCHEDULE: THE SDRVJPA WILL SEEK GRANT FUNDS, WHEN AVAILABLE, TO CONSTRUCT THIS PROJECT.

RELATIONSHIP TO GENERAL PLAN AND COMMUNITY PLANS: THIS PROJECT IS REQUIRED AND IS CONSISTENT WITH THE SAN PASQUAL COMMUNITY PLAN, THE CITY'S GENERAL PLAN AND THE SAN DIEGUITO RIVER REGIONAL OPEN SPACE PARK CONCEPT PLAN.

CIP NO:

\* SDRVJPA - SAN DIEGUITO RIVER VALLEY JOINT POWER AUTHORITY



CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

PROJECT: SP-13  
COUNCIL DISTRICT:5  
COMMUNITY: SAN PASQUAL

TITLE COAST TO CREST TRAIL (FROM THE "NARROWS" TO YSABEL CREEK ROAD)  
DEPARTMENT PARK AND RECREATION  
COSTS: LAND  
ENGR/CONSTR 800,000

FUNDING	SOURCE	EXPEND/ENCUM	CONT APPROP	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000
	800,000 *SDRVJPA								
	800,000 TOTAL								

L = Land Acquisition      P=Preliminary Design      D=Design      C=Construction      R=Reimbursement      F=Furnishings

**DESCRIPTION:** CONSTRUCT A 16' WIDE MULTI-USE TRAIL (12'PAVED/4' DIRT) FOR HIKING, EQUESTRIAN AND BICYCLE (CLASS I BICYCLE PATH) USE FROM THE "NARROWS," CROSSING OVER THE SAN DIEGUITO RIVER NEAR THE WINERY, FOLLOWING AND EXISTING DIRT ROAD ON THE SOUTH SIDE OF THE RIVER.

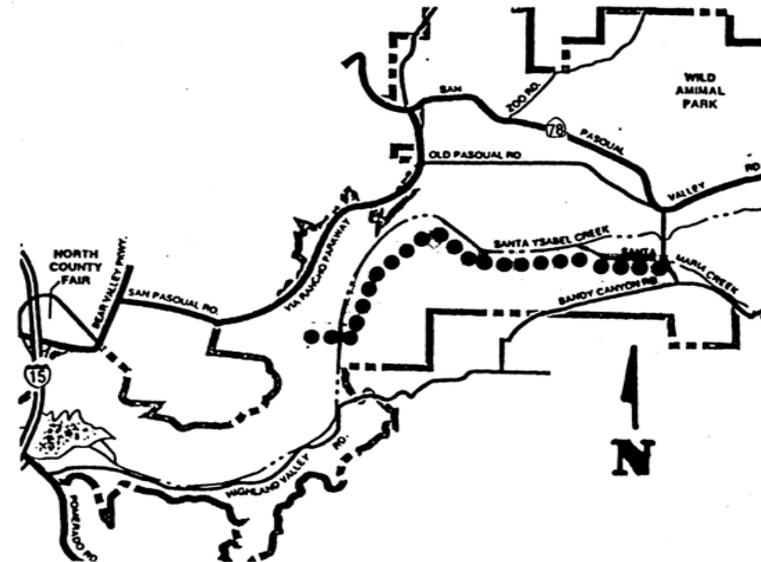
**JUSTIFICATION:** THE COAST TO CREST TRAIL THROUGH SAN PASQUAL IS A SEGMENT OF A MULTI-USE TRAIL CORRIDOR FOR HIKING, EQUESTRIAN AND BICYCLE (CLASS I BICYCLE PATH) USE THAT WILL EXTEND FROM THE OCEAN AT DEL MAR TO THE DESERT EAST OF VOLCAN MOUNTAIN. APPROXIMATELY 55 MILES IN LENGTH.

**SCHEDULE:** THE SDRVJPA WILL SEEK GRANT FUNDS, WHEN AVAILABLE, TO CONSTRUCT THIS PROJECT.

**RELATIONSHIP TO GENERAL PLAN AND COMMUNITY PLANS:** THIS PROJECT IS REQUIRED AND IS CONSISTENT WITH THE SAN PASQUAL COMMUNITY PLAN, THE CITY'S GENERAL PLAN AND THE SAN DIEGUITO RIVER REGIONAL OPEN SPACE PARK CONCEPT PLAN.

**CIP NO:**

\* SDRVJPA - SAN DIEGUITO RIVER VALLEY JOINT POWER AUTHORITY



CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

PROJECT: SP-13A  
COUNCIL DISTRICT:5  
COMMUNITY: SAN PASQUAL

TITLE SECONDARY TRAIL (NORTH FROM THE COAST TO CREST TRAIL TO CLOVERDALE CANYON)  
DEPARTMENT PARK AND RECREATION  
COSTS: LAND  
ENGR/CONSTR 60,000

FUNDING	SOURCE	EXPEND/ENCUM	CONT APPROP	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000
	60,000 *SDRVJPA								
	60,000 TOTAL								
	L = Land Acquisition	P=Preliminary Design	D=Design	C=Construction	R=Reimbursement	F=Furnishings			

DESCRIPTION: CONSTRUCT A SECONDARY TRAIL FOR HIKING, EQUESTRIAN AND BICYCLE USE NORTH FROM THE COAST TO CREST TRAIL TO CLOVERDALE CANYON AREA.

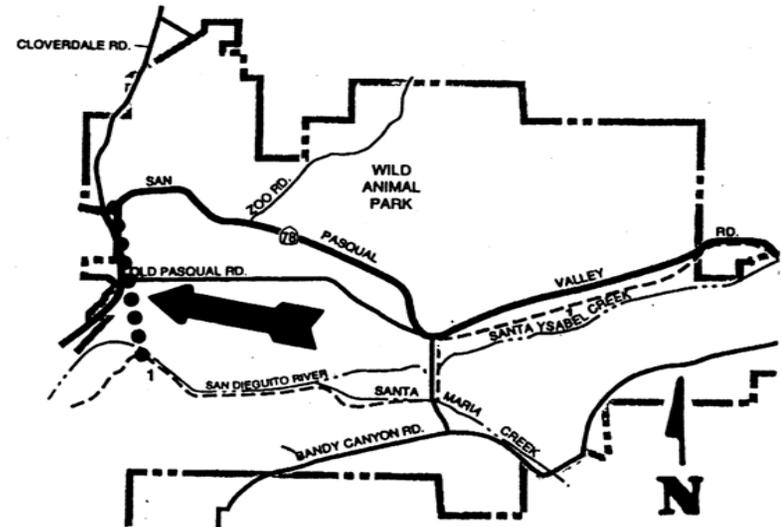
JUSTIFICATION: THIS TRAIL WILL PERMIT ACCESS TO THE COAST TO CREST TRAIL FROM THE CLOVERDALE CANYON AREA.

SCHEDULE: THE JPA WILL SEEK GRANT FUND, WHEN AVAILABLE, TO CONSTRUCT THIS PROJECT.

RELATIONSHIP TO GENERAL PLAN AND COMMUNITY PLANS: THIS PROJECT IS REQUIRED AND IS CONSISTENT WITH THE SAN PASQUAL COMMUNITY PLANS AND THE CITY'S GENERAL PLAN.

CIP NO:

\* SDRVJPA - SAN DIEGUITO RIVER VALLEY JOINT POWER AUTHORITY



CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

PROJECT: SP-14  
COUNCIL DISTRICT:5  
COMMUNITY: SAN PASQUAL

TITLE COAST TO CREST TRAIL (FROM YSABEL CREEK ROAD TO SR-78 BRIDGE OVER SANTA YSABEL CREEK)  
DEPARTMENT PARK AND RECREATION  
COSTS: LAND  
ENGR/CONSTR 374,000

FUNDING	SOURCE	EXPEND/ENCUM	CONT APPROP	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000
	374,000 *SDRVJPA								
	374,000 TOTAL								
	L = Land Acquisition	P=Preliminary Design	D=Design	C=Construction	R=Reimbursement	F=Furnishings			

**DESCRIPTION:** CONSTRUCT A 16' WIDE MULTI-USE TRAIL (12' PAVED/4' DIRT) FOR HIKING, EQUESTRIAN AND BICYCLE (CLASS I BICYCLE PATH) USE FROM YSABEL CREEK ROAD SOUTH OF SANTA MARIA CREEK TO THE SR-78 BRIDGE OVER SANTA YSABEL CREEK, FOLLOWING ALONG YSABEL CREEK ROAD NORTH OVER SANTA MARIA CREEK VIA AN "ARIZONA CROSSING" TO SANTA YSABEL CREEK. THEN ALONG THE SOUTH SIDE OF THE CREEK TO THE SOUTH SIDE OF SR-78 BRIDGE.

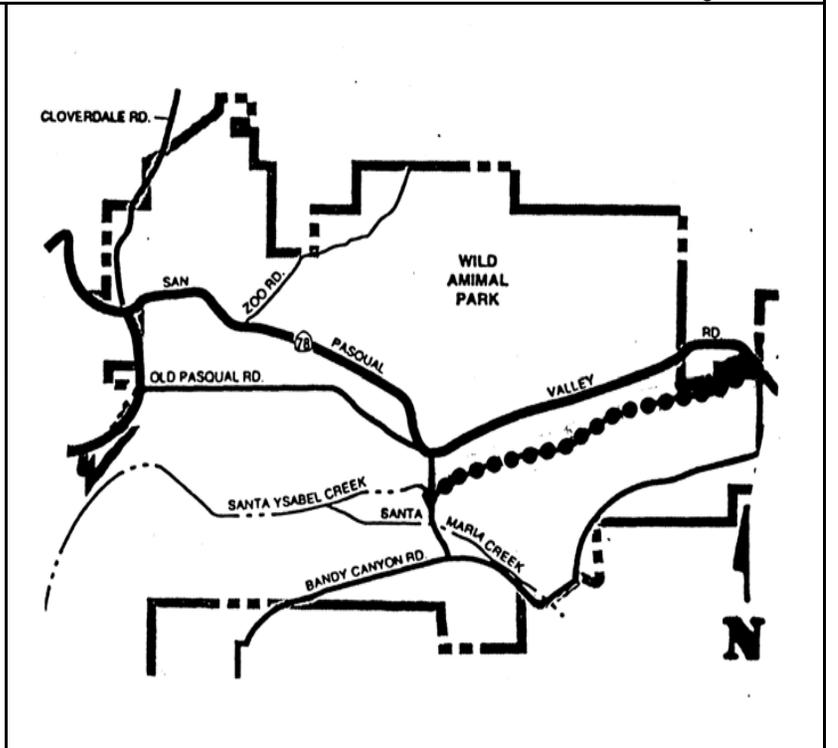
**JUSTIFICATION:** THE COAST TO CREST TRAIL THROUGH SAN PASQUAL IS A SEGMENT OF A MULTI-USE TRAIL CORRIDOR FOR HIKING, EQUESTRIAN AND BICYCLE (CLASS I BICYCLE PATH) USE THAT WILL EXTEND FROM THE OCEAN AT DEL MAR TO THE DESERT EAST OF VOLCAN MOUNTAIN. APPROXIMATELY 55 MILES IN LENGTH.

**SCHEDULE:** THE SDRVJPA WILL SEEK GRANT FUNDS, WHEN AVAILABLE, TO CONSTRUCT THIS PROJECT

**RELATIONSHIP TO GENERAL PLAN AND COMMUNITY PLANS:** THIS PROJECT IS REQUIRED AND IS CONSISTENT WITH THE SAN PASQUAL COMMUNITY PLAN, THE CITY'S GENERAL PLAN AND THE SAN DIEGUITO RIVER REGIONAL OPEN SPACE PARK CONCEPT PLAN.

**CIP NO:**

\* SDRVJPA - SAN DIEGUITO RIVER VALLEY JOINT POWER AUTHORITY



CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

PROJECT: SP-14A  
COUNCIL DISTRICT:5  
COMMUNITY: SAN PASQUAL

TITLE SECONDARY TRAIL (NORTH FROM COAST TO CREST TRAIL TO THE SAN PASQUAL BATTLEFIELD STATE PARK)  
DEPARTMENT PARK AND RECREATION  
COSTS: LAND  
ENGR/CONSTR 25,000

FUNDING	SOURCE	EXPEND/ENCUM	CONT APPROP	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000
	25,000 *SDRVJPA								
	25,000 TOTAL								

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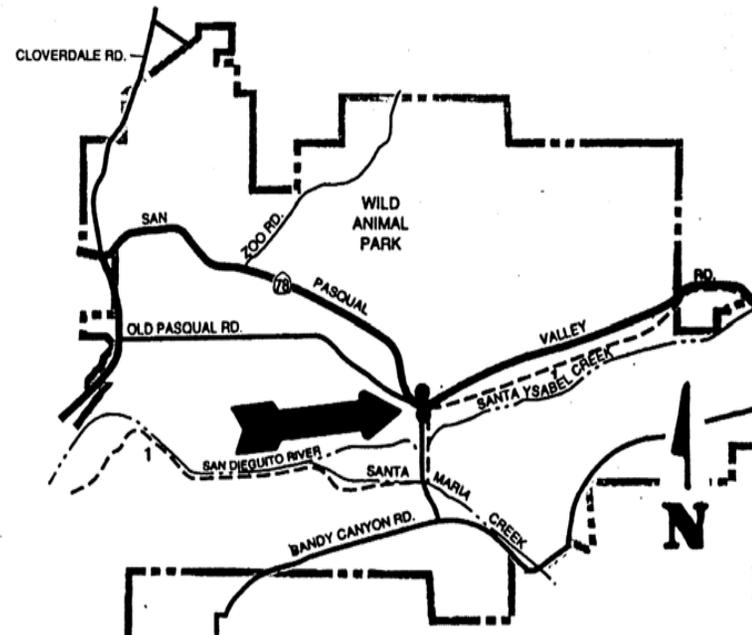
**DESCRIPTION:** CONSTRUCT A SECONDARY TRAIL FOR HIKING NORTH FROM THE COAST TO CREST TRAIL TO THE SAN PASQUAL BATTLEFIELD STATE PARK.

**JUSTIFICATION:** THIS TRAIL WILL PROVIDE ACCESS BETWEEN THE COAST TO CREST TRAIL AND THE SAN PASQUAL BATTLEFIELD STATE PARK AREA.

**SCHEDULE:** THE SDRVJPA WILL SEEK GRANT FUNDS, WHEN AVAILABLE, TO CONSTRUCT THIS PROJECT.

**RELATIONSHIP TO GENERAL PLAN AND COMMUNITY PLANS:** THIS PROJECT IS REQUIRED AND IS CONSISTENT WITH THE SAN PASQUAL COMMUNITY PLAN THE CITY'S GENERAL PLAN AND THE SAN DIEGUITO RIVER REGIONAL OPEN SPACE PARK CONCEPT PLAN.

CIP NO:



\* SDRVJPA - SAN DIEGUITO RIVER VALLEY JOINT POWER AUTHORITY

CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

PROJECT: SP-15  
COUNCIL DISTRICT:5  
COMMUNITY: SAN PASQUAL

TITLE COAST TO CREST TRAIL (FROM SR-78 BRIDGE OVER SANTA YSABEL CREEK TO THE NORTHERN PORTION OF EXISTING CLEVINGER CANYON/EAST SAN PASQUAL TRAILS)

DEPARTMENT PARK AND RECREATION

COSTS: LAND  
ENGR/CONSTR 527,000

FUNDING	SOURCE	EXPEND/ENCUM	CONT APPROP	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000
	527,000 *SDRVJPA								
	527,000 TOTAL								

L = Land Acquisition      P=Preliminary Design      D=Design      C=Construction      R=Reimbursement      F=Furnishings

**DESCRIPTION:** CONSTRUCT A 6' WIDE UNPAVED HIKING/EQUESTRIAN TRAIL FROM THE SOUTH SIDE OF SR-78 BRIDGE, UNDER THE BRIDGE NORTH OVER SANTA YSABEL CREEK VIA AN "ARIZONA CROSSING" THEN ALONG THE NORTH SIDE OF THE CREEK ADJACENT TO AN EXISTING ROAD. APPROXIMATELY 1/2 MILE EAST OF BRIDGE MOVE TO NORTH OF AVACADO FIELD THEN BACK TO NORTH SIDE OF CREEK TO EXISTING CLEVINGER CANYON/EAST SAN PASQUAL TRAILS. THE BICYCLE PATH SHALL FOLLOW SR-78 EASTWARD.

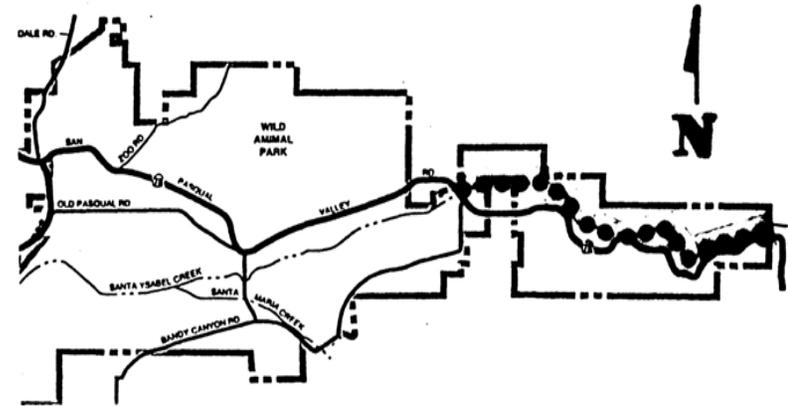
**JUSTIFICATION:** THE COAST TO CREST TRAIL THROUGH SAN PASQUAL IS A SEGMENT OF A MULTI-USE TRAIL CORRIDOR FOR HIKING, EQUESTRIAN AND BICYCLE (CLASS I BICYCLE PATH) USE THAT WILL EXTEND FROM THE OCEAN AT DEL MAR TO THE DESERT EAST OF VOLCAN MOUNTAIN. APPROXIMATELY 55 MILES IN LENGTH.

**SCHEDULE:** THE SDRVJPA WILL SEEK GRANT FUNDS, WHEN AVAILABLE, TO CONSTRUCT THIS PROJECT.

**RELATIONSHIP TO GENERAL PLAN AND COMMUNITY PLANS:** THIS PROJECT IS REQUIRED AND IS CONSISTENT WITH THE SAN PASQUAL COMMUNITY PLAN THE CITY'S GENERAL PLAN AND THE SAN DIEGUITO RIVER REGIONAL OPEN SPACE PARK CONCEPT PLAN.

**CIP NO:**

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CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

PROJECT: SP-15A  
COUNCIL DISTRICT:5  
COMMUNITY: SAN PASQUAL

TITLE COAST TO CREST TRAIL STAGING AREA - SOUTHWEST OF INTERSECTION OF SR-78 AND BANDY CANYON ROAD  
CANYON ROAD  
DEPARTMENT PARK AND RECREATION  
COSTS: LAND  
ENGR/CONSTR 8,000

FUNDING	SOURCE	EXPEND/ENCUM	CONT APPROP	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000
	8,000 *SDRVJPA								
	8,000 TOTAL								

L = Land Acquisition      P=Preliminary Design      D=Design      C=Construction      R=Reimbursement      F=Furnishings

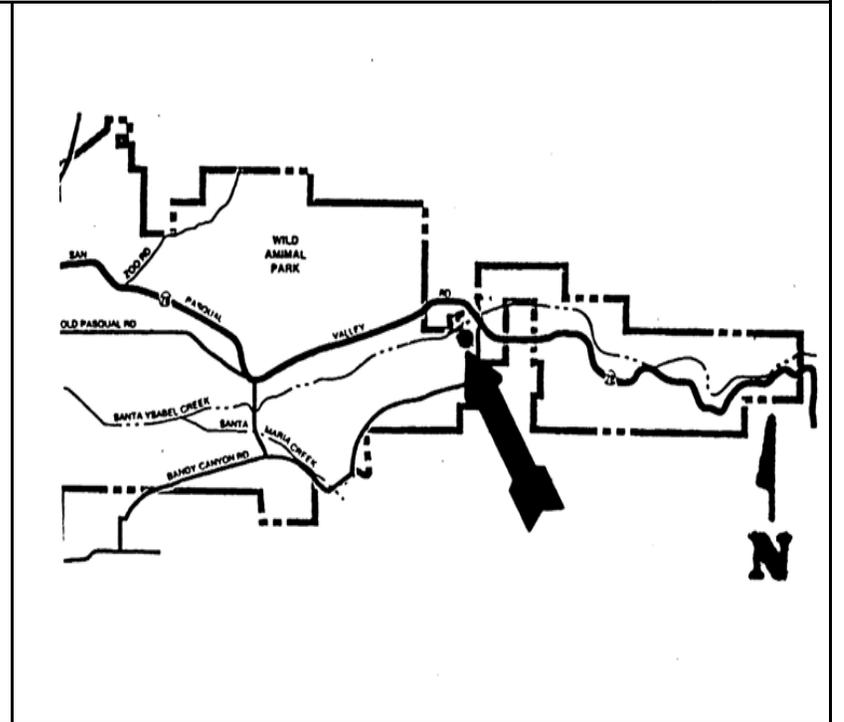
DESCRIPTION: CONSTRUCT A ONE-ACRE, UNPAVED STAGING AREA SOUTHWEST OF INTERSECTION OF SR-78 AND BANDY CANYON ROAD.

JUSTIFICATION: PROVIDE PARKING AND ACCESS TO THE COAST TO CREST TRAIL.

SCHEDULE: THE SDRVJPA WILL SEEK GRANT FUNDS, WHEN AVAILABLE, TO CONSTRUCT THIS PROJECT.

RELATIONSHIP TO GENERAL PLAN AND COMMUNITY PLANS: THIS PROJECT IS REQUIRED AND IS CONSISTENT WITH THE SAN PASQUAL COMMUNITY PLAN, THE CITY'S GENERAL PLAN AND THE SAN DIEGUITO RIVER REGIONAL OPEN SPACE PARK CONCEPT PLAN.

CIP NO:



\* SDRVJPA - SAN DIEGUITO RIVER VALLEY JOINT POWER AUTHORITY

CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

PROJECT: SP-16  
COUNCIL DISTRICT:5  
COMMUNITY: SAN PASQUAL

TITLE COAST TO CREST TRAIL (FROM INTERSECTION OF HIGHLAND VALLEY ROAD AND POMERADO ROAD TO EASTERLY OF THE SAN PASQUAL AQUATIC TREATMENT FACILITY)

DEPARTMENT PARK AND RECREATION

COSTS: LAND  
ENGR/CONSTR 98,000

FUNDING	SOURCE	EXPEND/ENCUM	CONT APPROP	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000
	98,000 *SDRVJPA								
	98,000 TOTAL								

L = Land Acquisition      P=Preliminary Design      D=Design      C=Construction      R=Reimbursement      F=Furnishings

DESCRIPTION: CONSTRUCT A 6' WIDE UNPAVED HIKING/EQUESTRIAN TRAIL FROM THE STAGING AREA AT THE INTERSECTION OF HIGHLAND VALLEY ROAD AND POMERADO ROAD VIA THE END OF SYCAMORE CREEK ROAD (ALREADY CONSTRUCTED) THEN, USING ONE OF TWO ALTERNATIVES, EITHER ALONG THE NORTH SIDE OF HIGHLAND VALLEY ROAD FROM SYCAMORE CREEK ROAD TO THE CITY'S EASTERN BOUNDARY OR ALONG THE SOUTHERN EDGE OF THE COMMUNITY BOUNDARY TO THE SAN PASQUAL AQUATIC TREATMENT FACILITY.

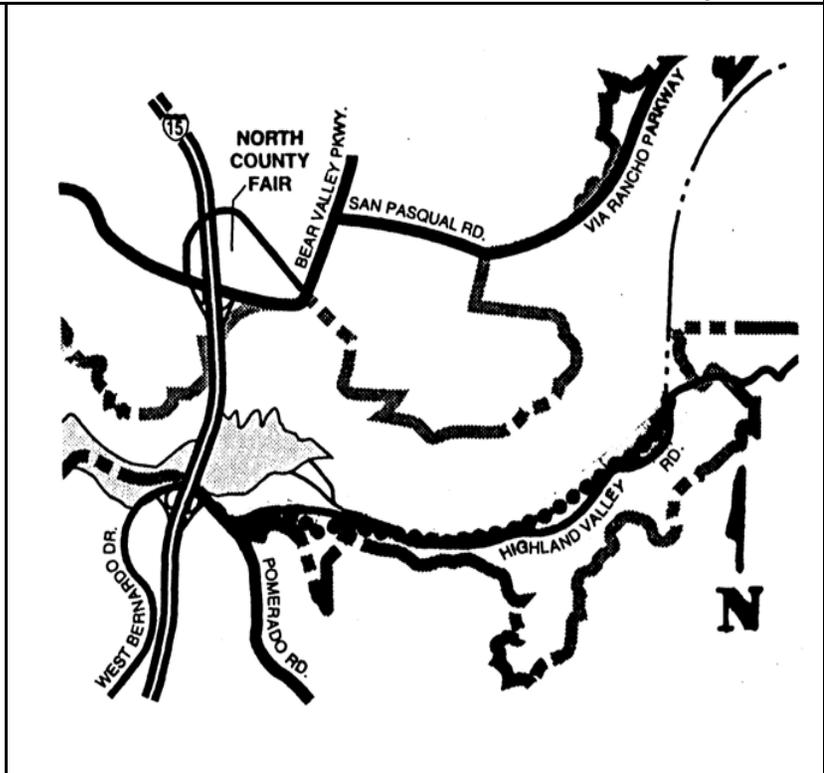
JUSTIFICATION: THE COAST TO CREST TRAIL THROUGH SAN PASQUAL IS A SEGMENT OF A MULTI-USE TRAIL CORRIDOR FOR HIKING, EQUESTRIAN AND BICYCLE (CLASS I BICYCLE PATH) USE THAT WILL EXTEND FROM THE OCEAN AT DEL MAR TO THE DESERT EAST OF VOLCAN MOUNTAIN. APPROXIMATELY 55 MILES IN LENGTH.

SCHEDULE: THE JPA WILL SEEK GRANT FUND, WHEN AVAILABLE, TO CONSTRUCT THIS PROJECT.

RELATIONSHIP TO GENERAL PLAN AND COMMUNITY PLANS: THIS PROJECT IS REQUIRED AND IS CONSISTENT WITH THE SAN PASQUAL COMMUNITY PLANS AND THE CITY'S GENERAL PLAN.

CIP NO:

\* SDRVJPA - SAN DIEGUITO RIVER VALLEY JOINT POWER AUTHORITY



CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

PROJECT: SP-16A  
COUNCIL DISTRICT:5  
COMMUNITY: SAN PASQUAL

TITLE COAST TO CREST TRAIL EQUESTRIAN STAGING AREA - SOUTHEAST CORNER OF INTERSECTION OF  
HIGHLAND VALLEY ROAD AND SYCAMORE CREEK ROAD

DEPARTMENT PARK AND RECREATION

COSTS: LAND  
ENGR/CONSTR 7,000

FUNDING	SOURCE	EXPEND/ENCUM	CONT APPROP	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000
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	7,000 *SDRVJPA								
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7,000 TOTAL

L = Land Acquisition      P=Preliminary Design      D=Design      C=Construction      R=Reimbursement      F=Furnishings

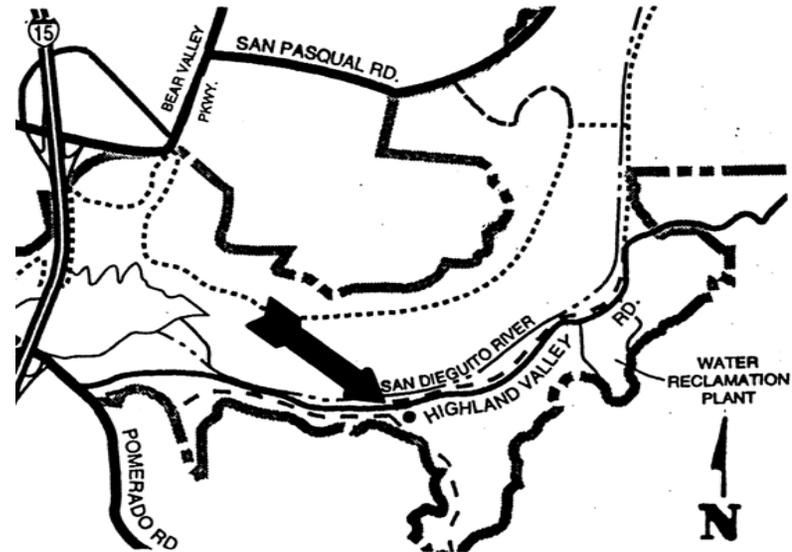
DESCRIPTION: CONSTRUCT A 0.50 ACRE UNPAVED EQUESTRIAN STAGING AREA AT THE SOUTHEAST CORNER OF THE INTERSECTION OF HIGHLAND VALLEY ROAD AND SYCAMORE CREEK ROAD.

JUSTIFICATION: PROVIDE PARKING FOR EQUESTRIAN ACCESS FOR THE COAST TO CREST TRAIL.

SCHEDULE: THE SDRVJPA WILL SEEK GRANT FUNDS, WHEN AVAILABLE, TO CONSTRUCT THIS PROJECT.

RELATIONSHIP TO GENERAL PLAN AND COMMUNITY PLANS: THIS PROJECT IS REQUIRED AND IS CONSISTENT WITH THE SAN PASQUAL COMMUNITY PLAN, THE CITY'S GENERAL PLAN AND THE SAN DIEGUITO RIVER REGIONAL OPEN SPACE PARK CONCEPT PLAN.

CIP NO:



\* SDRVJPA - SAN DIEGUITO RIVER VALLEY JOINT POWER AUTHORITY

CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

PROJECT: SP-16B  
COUNCIL DISTRICT:5  
COMMUNITY: SAN PASQUAL

TITLE COAST TO CREST TRAIL STAGING AREA - INTERSECTION OF HIGHLAND VALLEY ROAD AND POMERADO ROAD

DEPARTMENT PARK AND RECREATION

COSTS: LAND  
ENGR/CONSTR 10,000

FUNDING	SOURCE	EXPEND/ENCUM	CONT APPROP	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000
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	10,000 *SDRVJPA								
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10,000 TOTAL

L = Land Acquisition      P=Preliminary Design      D=Design      C=Construction      R=Reimbursement      F=Furnishings

**DESCRIPTION:** EXPAND THE EXISTING STAGING AREA AT THE INTERSECTION OF HIGHLAND VALLEY AND POMERADO ROADS TO PROVIDE SUFFICIENT SPACE FOR USE BY HORSEBACK RIDERS TO ACCESS THE COAST TO CREST TRAIL.

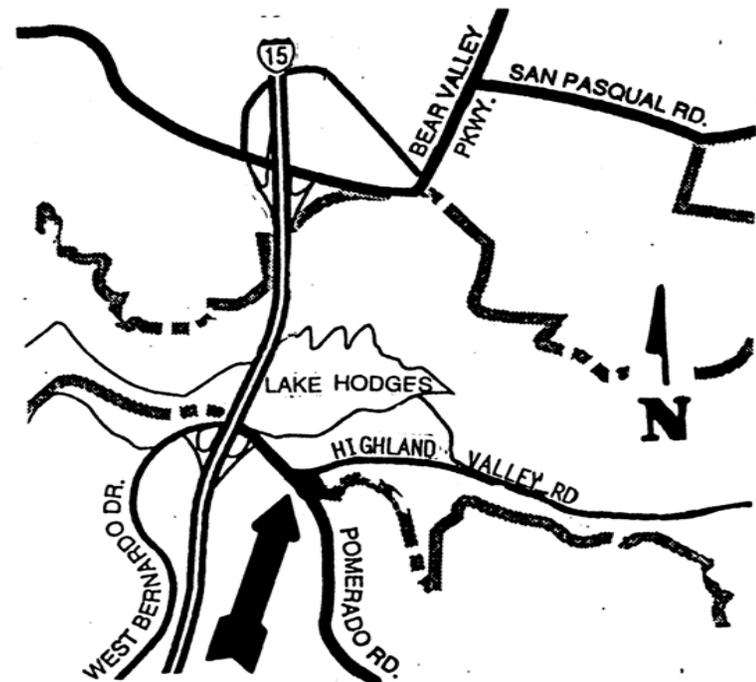
**JUSTIFICATION:** THE COAST TO CREST TRAIL THROUGH SAN PASQUAL IS A SEGMENT OF A MULTI-USE TRAIL CORRIDOR FOR HIKING, EQUESTRIAN AND BICYCLE (CLASS I BICYCLE PATH) USE THAT WILL EXTEND FROM THE OCEAN AT DEL MAR TO THE DESERT EAST OF VOLCAN MOUNTAIN. APPROXIMATELY 55 MILES IN LENGTH. THE EXPANSION OF THE STAGING AREA WILL PROVIDE FOR ADDITIONAL ACCESS TO THE TRAIL.

**SCHEDULE:** THE SDRVJPA WILL SEEK GRANT FUNDS, WHEN AVAILABLE, TO CONSTRUCT THIS PROJECT.

**RELATIONSHIP TO GENERAL PLAN AND COMMUNITY PLANS:** THIS PROJECT IS REQUIRED AND IS CONSISTENT WITH THE SAN PASQUAL COMMUNITY PLAN, THE CITY'S GENERAL PLAN AND THE SAN DIEGUITO RIVER REGIONAL OPEN SPACE PARK CONCEPT PLAN.

CIP NO:

\* SDRVJPA - SAN DIEGUITO RIVER VALLEY JOINT POWER AUTHORITY



CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

PROJECT: SP-16C  
COUNCIL DISTRICT:5  
COMMUNITY: SAN PASQUAL

TITLE SECONDARY TRAIL (FROM INTERSECTION OF HIGHLAND VALLEY ROAD, WEST TO CONNECT WITH BERNARDO BAY TRAIL SYSTEM)

DEPARTMENT PARK AND RECREATION

COSTS: LAND  
ENGR/CONSTR 10,000

FUNDING	SOURCE	EXPEND/ENCUM	CONT APPROP	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000
	*SDRVJPA								

\*SDRVJPA

0 TOTAL

L = Land Acquisition      P=Preliminary Design      D=Design      C=Construction      R=Reimbursement      F=Furnishings

**DESCRIPTION:** PROVIDE PEDESTRIAN AND BICYCLE ACCESS FROM THE STAGING AREA AT HIGHLAND VALLEY ROAD AND POMERADO ROAD, WESTERLY ALONG POMERADO ROAD, BY USING SIDEWALKS AND BIKEWAYS STRIPED IN THE ROADWAY, TO WESTERLY OF I-15 WHERE IT WILL JOIN THE BERNARDO BAY TRAIL SYSTEM.

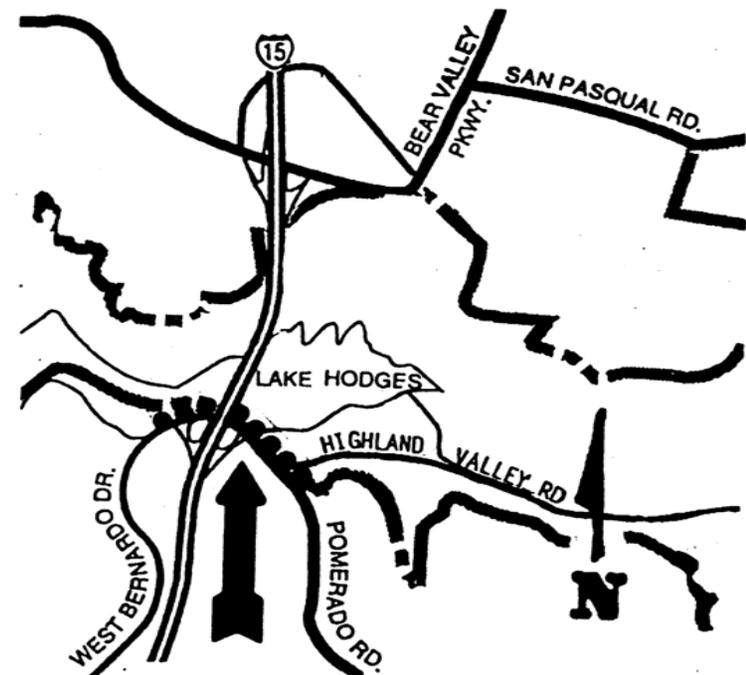
**JUSTIFICATION:** PROVIDE ACCESS FROM THE COAST TO CREST TRAIL TO THE BERNARDO BAY TRAIL SYSTEM ALONG THE SOUTH EDGE OF LAKE HODGES IN THE RANCHO BERNARDO COMMUNITY.

**SCHEDULE:** IT IS ANTICIPATED THAT NO FUNDS WILL BE NEEDED FOR THIS PROJECT AS IT WILL USE EXISTING RIGHT-OF-WAY IMPROVEMENTS WHICH SHOULD BE COMPLETE PRIOR TO THE TIME THIS PROJECT IS NECESSARY.

**RELATIONSHIP TO GENERAL PLAN AND COMMUNITY PLANS:** THIS PROJECT IS REQUIRED AND IS CONSISTENT WITH THE SAN PASQUAL COMMUNITY PLAN, THE CITY'S GENERAL PLAN AND THE SAN DIEGUITO RIVER REGIONAL OPEN SPACE PARK CONCEPT PLAN.

CIP NO:

\* SDRVJPA - SAN DIEGUITO RIVER VALLEY JOINT POWER AUTHORITY



CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

PROJECT: SP-17  
COUNCIL DISTRICT:5  
COMMUNITY: SAN PASQUAL

TITLE COAST TO CREST TRAIL (FROM NORTH OF HIGHLAND VALLEY ROAD, EAST OF THE SAN PASQUAL AQUATIC TREATMENT FACILITY TO INTERSECT WITH THE NORTHERN PORTION OF THE TRAIL)

DEPARTMENT PARK AND RECREATION

COSTS: LAND  
ENGR/CONSTR 130,000

FUNDING	SOURCE	EXPEND/ENCUM	CONT APPROP	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000
	130,000 *SDRVJPA								
	130,000 TOTAL								
	L = Land Acquisition	P=Preliminary Design	D=Design	C=Construction	R=Reimbursement	F=Furnishings			

**DESCRIPTION:** CONSTRUCT A 16' WIDE MULTI-USE TRAIL (12' PAVED/4' DIRT) FOR HIKING, EQUESTRIAN AND BICYCLE (CLASS I BICYCLE PATH) USE FROM NORTH OF HIGHLAND VALLEY ROAD, EAST OF THE SAN PASQUAL AQUATIC TREATMENT FACILITY TO INTERSECT WITH THE NORTH PORTION OF THE TRAIL AS IT CROSSES SANTA YSABEL CREEK WITHIN THE "NARROWS."

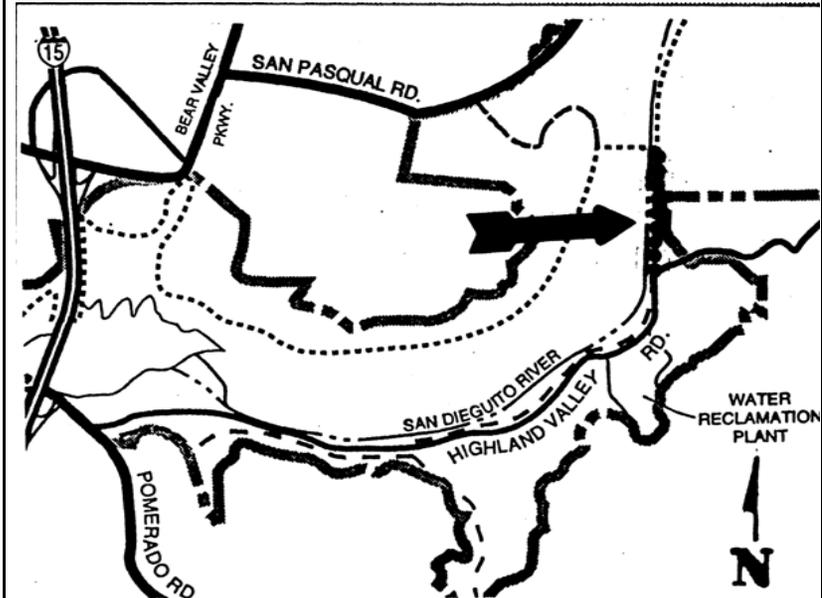
**JUSTIFICATION:** THE COAST TO CREST TRAIL THROUGH SAN PASQUAL IS A SEGMENT OF A MULTI-USE TRAIL CORRIDOR FOR HIKING, EQUESTRIAN AND BICYCLE (CLASS I BICYCLE PATH) USE THAT WILL EXTEND FROM THE OCEAN AT DEL MAR TO THE DESERT EAST OF VOLCAN MOUNTAIN. APPROXIMATELY 55 MILES IN LENGTH.

**SCHEDULE:** THE SDRVJPA WILL SEEK GRANT FUNDS, WHEN AVAILABLE, TO CONSTRUCT THIS PROJECT.

**RELATIONSHIP TO GENERAL PLAN AND COMMUNITY PLANS:** THIS PROJECT IS REQUIRED AND IS CONSISTENT WITH THE SAN PASQUAL COMMUNITY PLAN, THE CITY'S GENERAL PLAN AND THE SAN DIEGUITO RIVER REGIONAL OPEN SPACE PARK CONCEPT PLAN.

**CIP NO:**

\* SDRVJPA - SAN DIEGUITO RIVER VALLEY JOINT POWER AUTHORITY



CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

PROJECT: SP-18  
COUNCIL DISTRICT:5  
COMMUNITY: SAN PASQUAL

TITLE SCENIC OVERLOOK - BANDY CANYON ROAD

DEPARTMENT PARK AND RECREATION

COSTS: LAND  
ENGR/CONSTR 250,000

FUNDING	SOURCE	EXPEND/ENCUM	CONT APPROP	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000
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	250,000 *SDRVJPA								
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250,000 TOTAL

L = Land Acquisition      P=Preliminary Design      D=Design      C=Construction      R=Reimbursement      F=Furnishings

**DESCRIPTION:** CONSTRUCT A SCENIC OVERLOOK ALONG THE NORTHSIDE OF BANDY CANYON ROAD APPROXIMATELY ONE MILE NORTH OF THE INTERSECTION OF HIGHLAND VALLEY ROAD AND BANDY CANYON ROAD ON CITY-OWNED PROPERTY.

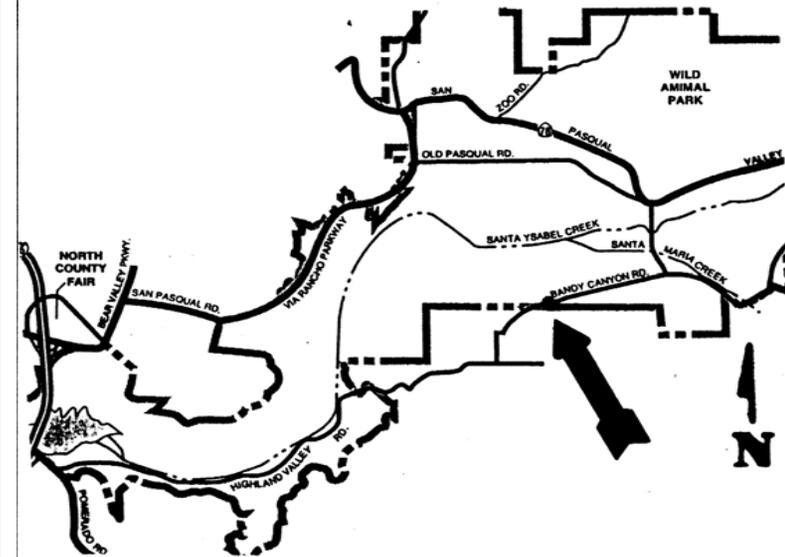
**JUSTIFICATION:** WILL PROVIDE AN OVERLOOK OF THE SAN PASQUAL RIVER VALLEY AS PART OF THE SAN DIEGUITO REGIONAL OPEN SPACE PARK.

**SCHEDULE:** THE SDRVJPA WILL SEEK GRANT FUNDS, WHEN AVAILABLE, TO CONSTRUCT THIS PROJECT.

**RELATIONSHIP TO GENERAL PLAN AND COMMUNITY PLANS:** THIS PROJECT IS REQUIRED AND IS CONSISTENT WITH THE SAN PASQUAL COMMUNITY PLAN, THE CITY'S GENERAL PLAN AND THE SAN DIEGUITO RIVER REGIONAL OPEN SPACE PARK CONCEPT PLAN.

**CIP NO:**

\* SDRVJPA - SAN DIEGUITO RIVER VALLEY JOINT POWER AUTHORITY



CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

PROJECT: SP-19  
COUNCIL DISTRICT:5  
COMMUNITY: SAN PASQUAL

TITLE SYKES ADOBE RESTORATION

DEPARTMENT PARK AND RECREATION

COSTS: LAND  
ENGR/CONSTR 1,000,000

FUNDING	SOURCE	EXPEND/ENCUM	CONT APPROP	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000
	1,000,000	*SDRVJPA							
	1,000,000	TOTAL							

1,000,000 \*SDRVJPA

1,000,000 TOTAL

L = Land Acquisition      P=Preliminary Design      D=Design      C=Construction      R=Reimbursement      F=Furnishings

DESCRIPTION: RESTORE THE ADOBE HOME OF ZENAS AND ELIZA SYKES AS AN OLD CALIFORNIA FARMHOUSE. THE RESTORED STRUCTURE WILL BE OPEN FOR VISITORS TO GIVE THEM A GLIMPSE OF THE LIFE OF EARLY CALIFORNIA SETTLERS.

JUSTIFICATION: THIS STRUCTURE IS ONE OF THE OLDEST INTACT ADOBE BUILDINGS IN THE COUNTY. IT WAS CONSTRUCTED IN 1873. IT IS LISTED AS NUMBER 231 ON THE CITY OF SAN DIEGO HISTORICAL SITE BOARD REGISTER.

SCHEDULE: THE SDRVJPA WILL SEEK HISTORICAL RESOURCE GRANT FUNDS AS WELL AS LOCAL FUNDS FOR THE RESTORATION.

RELATIONSHIP TO GENERAL PLAN AND COMMUNITY PLANS: THIS PROJECT IS REQUIRED AND IS CONSISTENT WITH THE SAN PASQUAL COMMUNITY PLAN, THE CITY'S GENERAL PLAN AND THE SAN DIEGUITO RIVER REGIONAL OPEN SPACE PARK CONCEPT PLAN.

CIP NO:

\* SDRVJPA - SAN DIEGUITO RIVER VALLEY JOINT POWER AUTHORITY

