

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: SP-1
COUNCIL DISTRICT:5
COMMUNITY: SAN PASQUAL

TITLE POMERADO ROAD AT I-15
DEPARTMENT ENGINEERING - STREETS
COSTS: LAND 15,000
ENGR/CONSTR 8,220,000

FUNDING	SOURCE	EXPEND/ENCUM	CONT APPROP	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000
	8,235,000 STATE								
	8,235,000 TOTAL								
	L = Land Acquisition	P=Preliminary Design	D=Design	C=Construction	R=Reimbursement	F=Furnishings			

DESCRIPTION: THIS PROJECT WIDENS POMERADO ROAD/WEST BERNARDO DRIVE OVERCROSSING AT I-15 AND APPROACHES TO A FOUR LANE MAJOR STREET WITH CLASS II BIKE LANES. SIGNALIZE THE WESTERLY PORTION OF THE INTERCHANGE PROVIDING A SECOND THROUGH LANE ON WESTBOUND POMERADO ROAD AND A SECOND RIGHT TURN LANE TO THE NORTHBOUND ON-RAMP MAKING BOTH RIGHT TURN LANES FREE TURNING. ALSO RESTRIPE A LANE ON WESTBOUND POMERADO ROAD TO PERMIT A SECOND LEFT TURN LANE TO THE NORTHBOUND I-15 ON-RAMP.

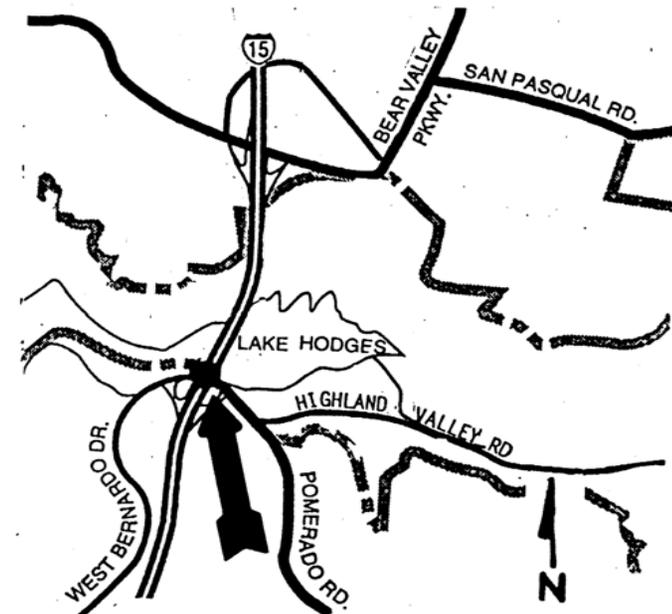
JUSTIFICATION: THIS PROPOSED PROJECT WOULD REPLACE TRAFFIC CONGESTION ON THE CITY STREET AND IMPROVE OPERATION OR THE EXISTING INTERCHANGE.

SCHEDULE: PRIORITY OF PROJECT FOR CALTRANS IS LOW. FUNDING IS CURRENTLY UNAVAILABLE AND CANNOT BE IDENTIFIED IN THE FUTURE. AT SOME TIME CALTRANS FUNDING WAS SET AT \$5,800,000 AND TRANSNET AT \$2,435,000.

RELATIONSHIP TO GENERAL PLAN AND COMMUNITY PLANS: THIS PROJECT IS REQUIRED AND IS CONSISTENT WITH BOTH THE RANCHO BERNARDO AND SAN PASQUAL COMMUNITY PLANS AND THE CITY'S GENERAL PLAN.

CIP NO:

*THIS PROJECT IS ALSO INCLUDED IN THE RANCHO BERNARDO COMMUNITY PLAN.



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: SP-2
COUNCIL DISTRICT:5
COMMUNITY: SAN PASQUAL

TITLE VIA RANCHO PARKWAY (SAN PASQUAL ROAD)
DEPARTMENT ENGINEERING - STREETS
COSTS: LAND 1,100,000
ENGR/CONSTR 6,000,000

FUNDING	SOURCE	EXPEND/ENCUM	CONT APPROP	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000
7,100,000	UNIDENT								
7,100,000	TOTAL								

L = Land Acquisition P=Preliminary Design D=Design C=Construction R=Reimbursement F=Furnishings

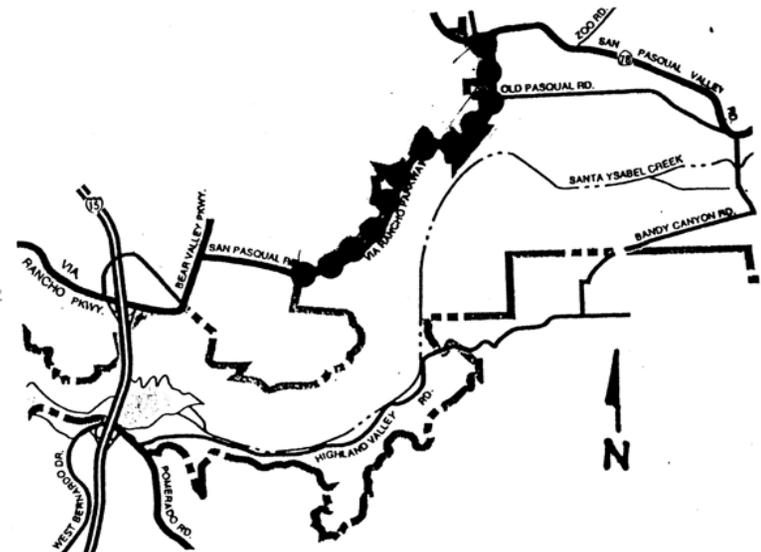
DESCRIPTION: THIS PROJECT WIDENS VIA RANCHO PARKWAY TO A FOUR-LANE MAJOR STREET WITH CLASS II BIKE LANES FROM THE WESTERLY CITY BOUNDARY WITH ESCONDIDO TO STATE ROUTE 78. THE PROJECT INCLUDES SIGNALIZATION AND TRAFFIC FLOW IMPROVEMENTS TO THE INTERSECTION OF VIA RANCHO PARKWAY AND OLD PASQUAL ROAD. THE PROJECT ALSO INCLUDES TRAFFIC FLOW IMPROVEMENTS ON VIA RANCHO PARKWAY AT THE INTERSECTION WITH SAN PASQUAL VALLEY ROAD.

JUSTIFICATION: THIS PROJECT IS REQUIRED TO BRING THE STREET TO CITY DESIGN STANDARDS AND IS AN IMPORTANT PART OF THE TRANSPORTATION NETWORK TO PROVIDE MOBILITY, ACCESSIBILITY AND SAFETY FOR THE RESIDENTS AND BUSINESS TRAVELING TO, FROM AND THROUGH THE SAN PASQUAL COMMUNITY.

SCHEDULE: UNKNOWN

RELATIONSHIP TO GENERAL PLAN AND COMMUNITY PLANS: THIS PROJECT IS REQUIRED AND IS CONSISTENT WITH BOTH THE RANCHO BERNARDO AND SAN PASQUAL COMMUNITY PLANS AND THE CITY'S GENERAL PLAN.

CIP NO.:



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: SP-3
COUNCIL DISTRICT:5
COMMUNITY: SAN PASQUAL

TITLE SAN PASQUAL VALLEY ROAD (SR-78)
DEPARTMENT ENGINEERING - STREETS
COSTS: LAND 1,700,000
ENGR/CONSTR 10,300,000

FUNDING	SOURCE	EXPEND/ENCUM	CONT APPROP	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000
	12,000,000 STATE								
	12,000,000 TOTAL								

L = Land Acquisition P=Preliminary Design D=Design C=Construction R=Reimbursement F=Furnishings

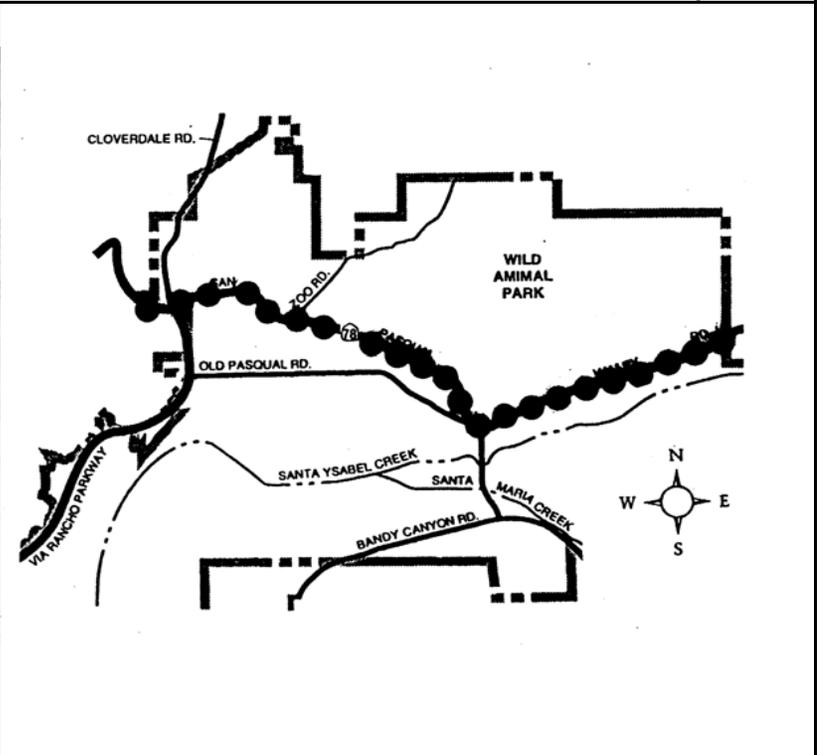
DESCRIPTION: THIS PROJECT WIDENS SAN PASQUAL VALLEY ROAD AND BRIDGES TO A FOUR-LANE CONVENTIONAL HIGHWAY WITH A 148 FOOT WIDE RIGHT-OF-WAY FROM WESTERN CITY BOUNDARY TO 0.5 MILES EAST OF BANDY CANYON ROAD (APPROXIMATELY 11,000 FEET). THIS PROJECT INCLUDES CLASS II BIKE LANES AS WELL AS TRAFFIC FLOW IMPROVEMENTS ON SAN PASQUAL ROAD AT THE INTERSECTION WITH VIA RANCHO PARKWAY AND CLOVERDALE ROAD.

JUSTIFICATION: THIS PROJECT IS CONSISTENT WITH THE ULTIMATE TRANSPORTATION CORRIDOR SHOWN IN THE SR-78 ROUTE CONCEPT REPORT PREPARED BY CALTRANS.

SCHEDULE: PRIORITY OF PROJECT FOR CALTRANS IS LOW. FUNDING IS CURRENTLY UNAVAILABLE AND CANNOT BE IDENTIFIED FOR THE FUTURE.

RELATIONSHIP TO GENERAL PLAN AND COMMUNITY PLANS: THIS PROJECT IS REQUIRED AND IS CONSISTENT WITH THE SAN PASQUAL COMMUNITY PLANS AND THE CITY'S GENERAL PLAN.

CIP NO.:



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: SP-4
COUNCIL DISTRICT:5
COMMUNITY: SAN PASQUAL

TITLE CLOVERDALE ROAD
DEPARTMENT ENGINEERING - STREETS
COSTS: LAND
ENGR/CONSTR 1,700,000

FUNDING	SOURCE	EXPEND/ENCUM	CONT APPROP	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000
1,700,000	SUBDIV				1,700,000				
					DC				
1,700,000	TOTAL				1,700,000				
L = Land Acquisition	P=Preliminary Design	D=Design	C=Construction	R=Reimbursement	F=Furnishings				

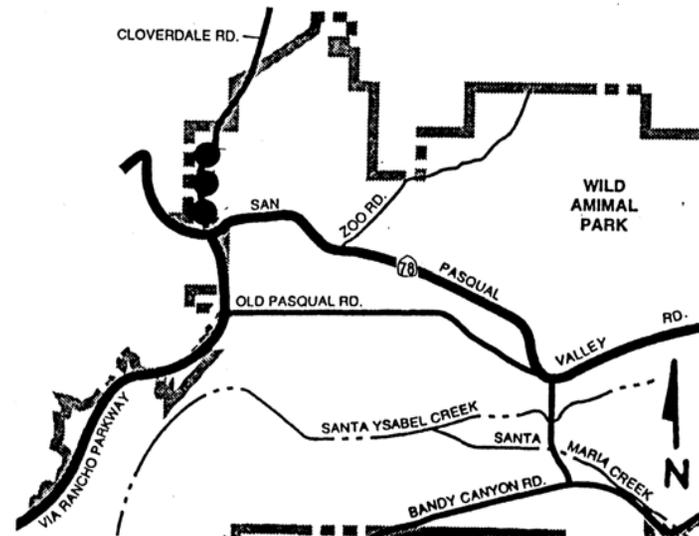
DESCRIPTION: THIS PROJECT REALIGNS THE ROAD TO INTERSECT MORE DIRECTLY WITH SAN PASQUAL VALLEY ROAD (SR-78) AT THE EXISTING INTERSECTION WITH RANCHO PARKWAY. THE ROAD WILL BE A TWO-LANE COLLECTOR STREET WITH CLASS II BIKE LANES. THE PROJECT ALSO INCLUDES SIGNALIZATION OF THE INTERSECTION.

JUSTIFICATION: THIS PROJECT IS REQUIRED TO ACCOMMODATE THE ADDITIONAL INFORMATION GENERATED AS A RESULT OF THE EAGLE CREST DEVELOPMENT (COLE) IN THE CITY OF ESCONDIDO.

SCHEDULE: THIS PROJECT WILL BE DESIGNED AND CONSTRUCTED IN FY 1996 BY THE DEVELOPER IN CONJUNCTION WITH THEIR EAGLE CREST DEVELOPMENT.

RELATIONSHIP TO GENERAL PLAN AND COMMUNITY PLANS: THIS PROJECT IS REQUIRED AND IS CONSISTENT WITH THE SAN PASQUAL COMMUNITY PLANS AND THE CITY'S GENERAL PLAN.

CIP NO.:



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: SP-5
COUNCIL DISTRICT:5
COMMUNITY: SAN PASQUAL

TITLE HIGHLAND VALLEY ROAD, POMERADO ROAD TO EASTERLY CITY LIMITS
DEPARTMENT ENGINEERING - STREETS
COSTS: LAND 500,000
ENGR/CONSTR 3,000,000

FUNDING	SOURCE	EXPEND/ENCUM	CONT APPROP	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000
	3,500,000 UNIDENT								
	3,500,000 TOTAL								

L = Land Acquisition P=Preliminary Design D=Design C=Construction R=Reimbursement F=Furnishings

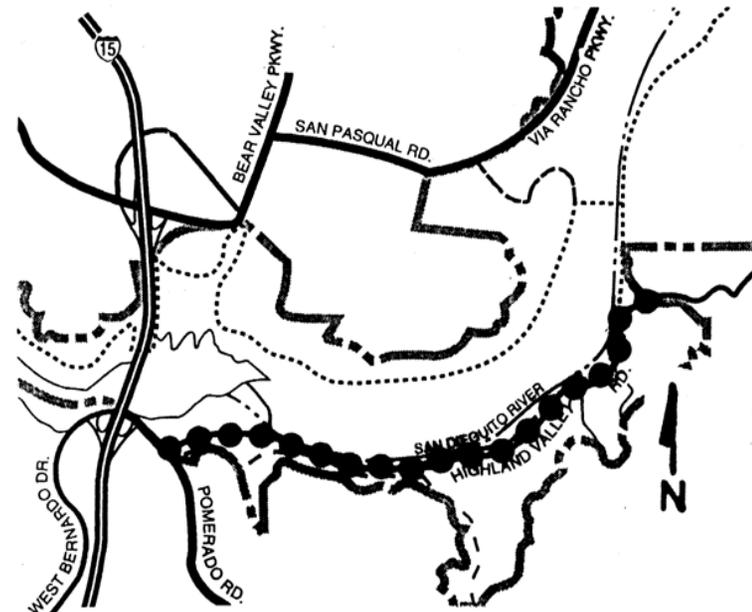
DESCRIPTION: THIS PROJECT WIDENS HIGHLAND VALLEY ROAD TO A TWO-LANE MODIFIED COLLECTOR STREET WITH A 55 MPH DESIGN SPEED AND WITH CLASS II BIKE LANES FROM POMERADO ROAD TO THE EASTERLY CITY LIMITS.

JUSTIFICATION: THIS PROJECT IS REQUIRED TO BRING THE STREET TO CITY STANDARDS AND IS AN IMPORTANT PART OF THE TRANSPORTATION NETWORK TO PROVIDE MOBILITY, ACCESSIBILITY AND SAFETY FOR THE RESIDENTS AND BUSINESS TRAVELING TO, FROM AND THROUGH THE SAN PASQUAL COMMUNITY.

SCHEDULE: UNKNOWN

RELATIONSHIP TO GENERAL PLAN AND COMMUNITY PLANS: THIS PROJECT IS REQUIRED AND IS CONSISTENT WITH THE SAN PASQUAL COMMUNITY PLANS AND THE CITY'S GENERAL PLAN.

CIP NO.:



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: SP-6
COUNCIL DISTRICT:5
COMMUNITY: SAN PASQUAL

TITLE OLD PASQUAL ROAD/SAN PASQUAL VALLEY ROAD INTERSECTION
DEPARTMENT ENGINEERING - STREETS
COSTS: LAND 70,000
ENGR/CONSTR 430,000

FUNDING	SOURCE	EXPEND/ENCUM	CONT APPROP	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000
	500,000 STATE								
	500,000 TOTAL								

L = Land Acquisition P=Preliminary Design D=Design C=Construction R=Reimbursement F=Furnishings

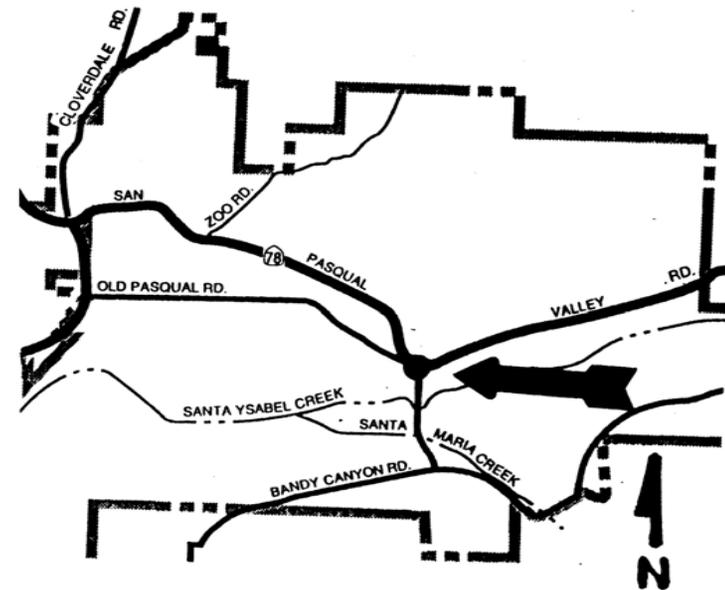
DESCRIPTION: THIS PROJECT REALIGNS THE TWO-LANE COLLECTOR STREET TO PROVIDE A MORE PERPENDICULAR ALIGNMENT WITH SR-78. LOCATING THE INTERSECTION APPROXIMATELY 3,500 FEET WEST OF THE EXISTING INTERSECTION IS PROPOSED.

JUSTIFICATION: THIS PROJECT IS REQUIRED TO BRING THE STREET TO CITY STANDARDS AND IS AN IMPORTANT PART OF THE TRANSPORTATION NETWORK TO PROVIDE MOBILITY, ACCESSIBILITY AND SAFETY FOR RESIDENTS AND BUSINESSES TRAVELING TO, FROM AND THROUGH THE SAN PASQUAL COMMUNITY.

SCHEDULE: PRIORITY OF PROJECT FOR CALTRANS IS LOW. FUNDING IS CURRENTLY UNAVAILABLE AND CANNOT BE IDENTIFIED IN THE FUTURE.

RELATIONSHIP TO GENERAL PLAN AND COMMUNITY PLANS: THIS PROJECT IS REQUIRED AND IS CONSISTENT WITH THE SAN PASQUAL COMMUNITY PLANS AND THE CITY'S GENERAL PLAN.

CIP NO.:



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: SP-7
COUNCIL DISTRICT:5
COMMUNITY: SAN PASQUAL

TITLE OLD PASQUAL ROAD
DEPARTMENT ENGINEERING - STREETS
COSTS: LAND
ENGR/CONSTR 300,000

FUNDING	SOURCE	EXPEND/ENCUM	CONT APPROP	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000
	300,000 UNIDENT								

300,000 TOTAL

L = Land Acquisition P=Preliminary Design D=Design C=Construction R=Reimbursement F=Furnishings

DESCRIPTION: THIS PROJECT UPGRADES OLD PASQUAL ROAD TO A TWO-LANE COLLECTOR STREET WITH CLASS II BIKE LANES FROM VIA RANCHO PARKWAY TO 5,700 FEET EASTERLY.

JUSTIFICATION: THIS PROJECT IS REQUIRED TO BRING THE STREET TO CITY'S STANDARDS AND IS PART OF AN INTEGRATED TRANSPORTATION NETWORK TO PROVIDE MOBILITY, ACCESSIBILITY AND SAFETY FOR THE RESIDENTS AND BUSINESS TRAVELING TO, FROM AND THROUGH THE SAN PASQUAL COMMUNITY.

SCHEDULE: UNKNOWN

RELATIONSHIP TO GENERAL PLAN AND COMMUNITY PLANS: THIS PROJECT IS REQUIRED AND IS CONSISTENT WITH THE SAN PASQUAL COMMUNITY PLANS AND THE CITY'S GENERAL PLAN.

CIP NO:

