

Table 9 - Sabre Springs Project Summary

| PAGE | PROJECT NO. | DESCRIPTION | PROJECT YEAR | EST. COST (FY 2009) | DEV/SUBD (FY 2009) | FBA-SS (FY 2009) | OTHER (FY 2009) |
|---------------------------------|-------------|---|--------------|---------------------|--------------------|------------------|-----------------|
| TRANSPORTATION PROJECTS: | | | | | | | |
| 31 | T-1 | SABRE SPRINGS PKWY - POWAY RD TO NORTHERN BOUNDARY | COMPLETED | \$9,080,000 | \$9,080,000 | \$0 | \$0 |
| 32 | T-2 | SABRE SPRINGS PKWY WIDENING - NORTH END OF INDUSTRIAL LOOP TO NORTHERN BOUNDARY | COMPLETED | \$470,000 | \$470,000 | \$0 | \$0 |
| 33 | T-3 | POWAY ROAD WIDENING-WEST END | COMPLETED | \$1,550,000 | \$1,550,000 | \$0 | \$0 |
| 34 | T-4 | POWAY ROAD WIDENING - MIDDLE SECTION | COMPLETED | \$3,080,000 | \$3,080,000 | \$0 | \$0 |
| 35 | T-5 | POWAY ROAD WIDENING - EAST END | COMPLETED | \$2,420,000 | \$2,420,000 | \$0 | \$0 |
| 36 | T-6 | EVENING CREEK DRIVE NORTH (INDUSTRIAL LOOP) | COMPLETED | \$1,400,000 | \$1,400,000 | \$0 | \$0 |
| 37 | T-7 | EVENING CREEK DRIVE (INDUSTRIAL LOOP) - MIDDLE SECTION | COMPLETED | \$795,000 | \$795,000 | \$0 | \$0 |
| 38 | T-8 | EVENING CREEK DRIVE SOUTH (INDUSTRIAL LOOP) | COMPLETED | \$860,000 | \$860,000 | \$0 | \$0 |
| 39 | T-9 | COMMERCIAL LOOP | DELETED | \$0 | \$0 | \$0 | \$0 |
| 40 | T-10 | SABRE SPRINGS PKWY - WESTERN SECTION (EAST-WEST CONNECTOR) | COMPLETED | \$2,300,000 | \$2,300,000 | \$0 | \$0 |
| 41 | T-11 | SABRE SPRINGS PKWY - MIDDLE SECTION (EAST-WEST CONNECTOR) | COMPLETED | \$2,800,000 | \$2,800,000 | \$0 | \$0 |
| 42 | T-12 | SABRE SPRINGS PKWY - EASTERN SECTION (EAST-WEST CONNECTOR) | COMPLETED | \$2,225,000 | \$2,225,000 | \$0 | \$0 |
| 43 | T-13 | SOUTHEAST RESIDENTIAL COLLECTOR LOOP-NORTHERN PORTION OF WESTERN BRANCH | COMPLETED | \$1,380,000 | \$1,380,000 | \$0 | \$0 |
| 44 | T-14 | SOUTHEAST RESIDENTIAL COLLECTOR LOOP-EASTERN BRANCH (SPRINGHURST DR) | COMPLETED | \$5,850,000 | \$5,850,000 | \$0 | \$0 |
| 45 | T-15 | SOUTHEAST RESIDENTIAL COLLECTOR LOOP-SOUTHERN PORTION OF WESTERN BRANCH | COMPLETED | \$5,200,000 | \$5,200,000 | \$0 | \$0 |
| 46 | T-16 | RESIDENTIAL LOOP "A" - SABRE HILL DRIVE | COMPLETED | \$3,900,000 | \$3,900,000 | \$0 | \$0 |
| 47 | T-17 | FIRE ACCESS ROAD NO. 1 | DELETED | \$0 | \$0 | \$0 | \$0 |
| 48 | T-18 | FIRE ACCESS ROAD NO. 2 | DELETED | \$0 | \$0 | \$0 | \$0 |
| 49 | T-19 | INTERSTATE 15/ROUTE 56 (NORTH CITY PKWY) INTERCHANGE | COMPLETED | \$10,355,000 | \$555,000 | \$0 | \$9,800,000 |
| 50 | T-20 | STATE ROUTE 56-ACQUISITION OF RIGHT-OF-WAY | COMPLETED | \$222,890,298 | \$24,317,848 | \$20,000 | \$198,552,450 |

Table 9 - Sabre Springs Project Summary

| PAGE | PROJECT NO. | DESCRIPTION | PROJECT YEAR | EST. COST (FY 2009) | DEV/SUBD (FY 2009) | FBA-SS (FY 2009) | OTHER (FY 2009) |
|---------------------------------------|-------------|---|--------------|----------------------|---------------------|--------------------|----------------------|
| 51 | T-21 | SABRE SPRINGS PKWY/POWAY RD TRAFFIC SIGNAL | COMPLETED | \$127,589 | \$0 | \$127,589 | \$0 |
| 52 | T-22 | SABRE SPRINGS PKWY AND POWAY RD TRAFFIC SIGNALS | COMPLETED | \$1,228,928 | \$0 | \$108,928 | \$1,120,000 |
| 53 | T-23 | PARK AND RIDE FACILITY | COMPLETED | \$1,841,566 | \$1,650,000 | \$11,566 | \$180,000 |
| 54 | T-24 | CLASS I BICYCLE PATH - POWAY ROAD | 2008-2009 | \$1,600,000 | \$0 | \$1,100,000 | \$500,000 |
| 55 | T-25 | LIGHT RAIL TRANSIT LINE DESIGN STUDY | COMPLETED | \$130,000 | \$0 | \$11,000 | \$119,000 |
| | | TOTAL TRANSPORTATION PROJECTS: | | \$281,483,381 | \$69,832,848 | \$1,379,083 | \$210,271,450 |
| PARKS AND OPEN SPACE PROJECTS: | | | | | | | |
| 57 | P-1 | NEIGHBORHOOD PARK NO. 1 | COMPLETED | \$1,447,039 | \$0 | \$1,447,039 | \$0 |
| 58 | P-2 | NEIGHBORHOOD PARK NO. 2 | COMPLETED | \$1,400,000 | \$0 | \$1,400,000 | \$0 |
| 59 | P-3 | CHICARITA CREEK IMPROVEMENTS | COMPLETED | \$800,000 | \$0 | \$800,000 | \$0 |
| 60 | P-4 | PENASQUITOS CREEK IMPROVEMENTS | COMPLETED | \$1,125,000 | \$0 | \$1,125,000 | \$0 |
| 61 | P-5 | TRANSITION SLOPES | COMPLETED | \$625,000 | \$625,000 | \$0 | \$0 |
| 62 | P-6 | LANDSCAPING IMPROVEMENTS | COMPLETED | \$647,000 | \$647,000 | \$0 | \$0 |
| 63 | P-7 | COMMUNITY RECREATION BUILDING | COMPLETED | \$1,665,000 | \$0 | \$813,000 | \$852,000 |
| 64 | P-8 | COMMUNITY SWIMMING POOL | COMPLETED | \$1,409,174 | \$0 | \$379,174 | \$1,030,000 |
| | | TOTAL PARKS AND OPEN SPACE PROJECTS: | | \$9,118,213 | \$1,272,000 | \$5,964,213 | \$1,882,000 |
| FIRE PROTECTION PROJECTS: | | | | | | | |
| 65 | F-1 | FIRE STATION 42 - CARMEL MOUNTAIN RANCH | COMPLETED | \$1,500,000 | \$445,000 | \$0 | \$1,055,000 |
| | | TOTAL FIRE PROTECTION PROJECTS: | | \$1,500,000 | \$445,000 | \$0 | \$1,055,000 |
| LIBRARY PROJECTS: | | | | | | | |
| 67 | L-1 | COMMUNITY LIBRARY - CARMEL MOUNTAIN RANCH | COMPLETED | \$3,926,000 | \$0 | \$0 | \$3,926,000 |

Table 9 - Sabre Springs Project Summary

| PAGE | PROJECT NO. | DESCRIPTION | PROJECT YEAR | EST. COST (FY 2009) | DEV/SUBD (FY 2009) | FBA-SS (FY 2009) | OTHER (FY 2009) |
|------|-------------|--|--------------|----------------------|---------------------|--------------------|----------------------|
| | | TOTAL LIBRARY PROJECTS: | | \$3,926,000 | \$0 | \$0 | \$3,926,000 |
| | | | | | | | |
| | | UTILITY PROJECTS: | | | | | |
| 69 | U-1 | CHICARITA CREEK SEWER - MAJOR TRUNK LINE | COMPLETED | \$2,000,000 | \$1,000,000 | \$0 | \$1,000,000 |
| 70 | U-2 | POMERADO EXTENSION TRUNK SEWER - PHASE I | COMPLETED | \$3,700,000 | \$250,000 | \$0 | \$3,450,000 |
| 71 | U-3 | POMERADO EXTENSION TRUNK SEWER - PHASE II | COMPLETED | \$1,100,000 | \$360,000 | \$0 | \$740,000 |
| 72 | U-4 | OFFSITE 20" WATER MAIN - EAST PHASE (MERCY RD WATER TRANS. LINE) | COMPLETED | \$1,475,000 | \$0 | \$1,475,000 | \$0 |
| 73 | U-5 | OFFSITE 20" WATER MAIN - WEST PHASE | COMPLETED | \$690,000 | \$0 | \$0 | \$690,000 |
| 74 | U-6 | OFFSITE 10" WATER MAINS | DELETED | \$0 | \$0 | \$0 | \$0 |
| | | TOTAL WATER UTILITIES PROJECTS: | | \$8,965,000 | \$1,610,000 | \$1,475,000 | \$5,880,000 |
| | | | | | | | |
| | | TOTAL OF REMAINING PROJECTS | | \$1,600,000 | \$0 | \$1,100,000 | \$500,000 |
| | | | | | | | |
| | | GRAND TOTALS | | \$304,992,594 | \$73,159,848 | \$8,818,296 | \$223,014,450 |

This page is intentionally left blank.

Figure 2 – Project Location Map

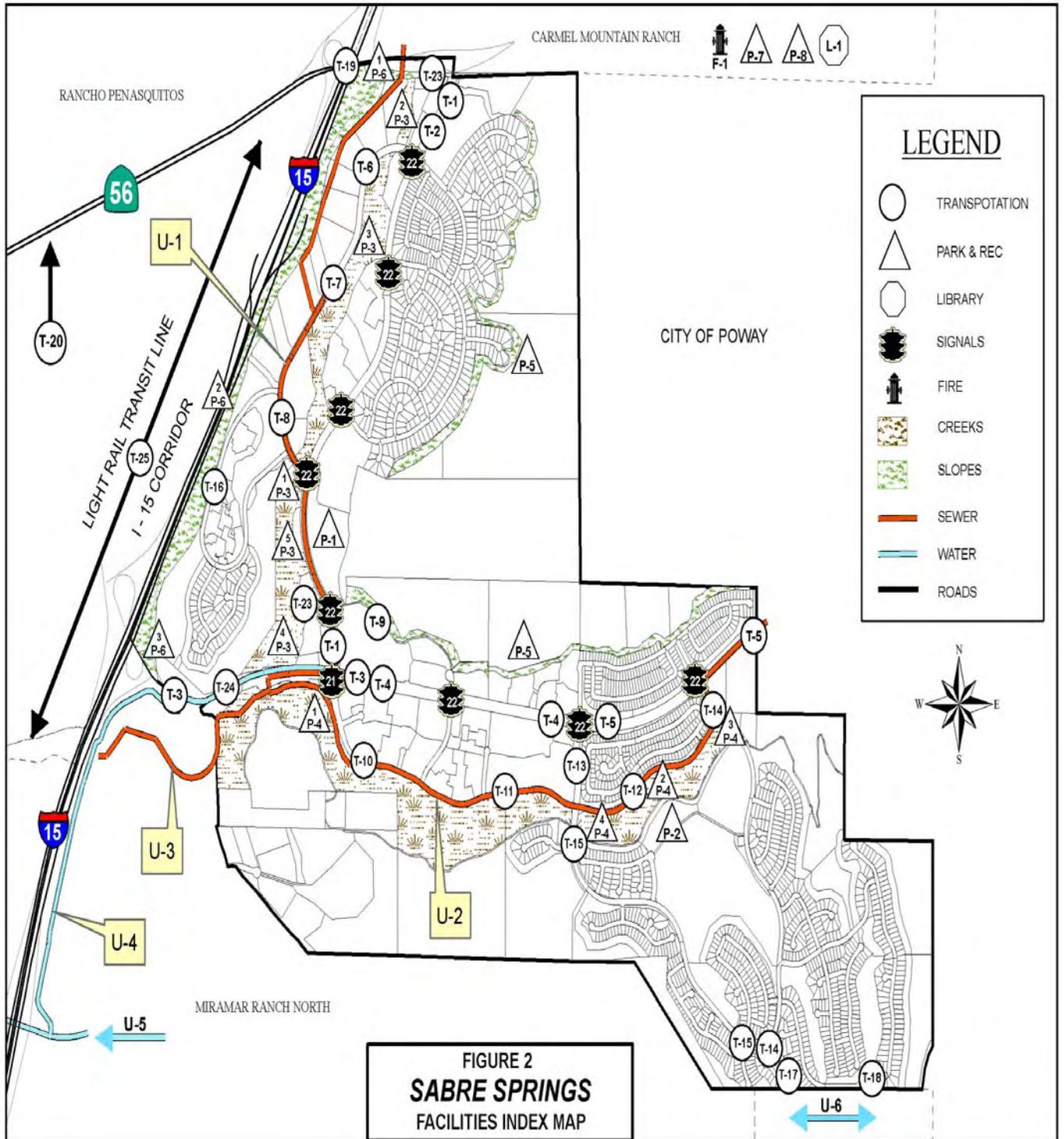


FIGURE 2
SABRE SPRINGS
 FACILITIES INDEX MAP

This page is intentionally left blank.