

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: **CESAR CHAVEZ RECREATION CENTER (FORMERLY SAN YSIDRO ATHLETIC AREA - LARSEN FIELD) - COMPLETED**

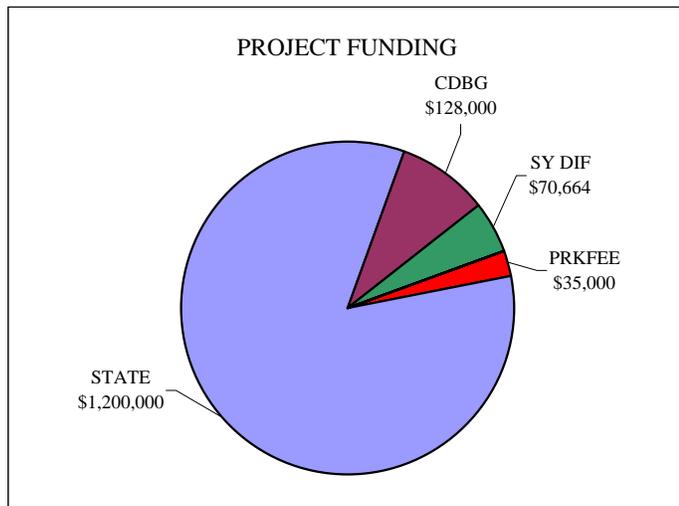
DEPARTMENT: PARK AND RECREATION
CIP NO.: 29-450.0 & 29-631.0

PROJECT: P-1 (FORMERLY SY-3)
COUNCIL DISTRICT: 8
COMMUNITY PLAN: SAN YSIDRO

DESCRIPTION: THIS PROJECT PROVIDED FOR THE DESIGN AND CONSTRUCTION OF A NEW RECREATION CENTER FACILITY AT THE SAN YSIDRO ATHLETIC AREA (LARSEN FIELD) LOCATED ON SYCAMORE ROAD IN SAN YSIDRO. THE PROJECT, TITLED CESAR CHAVEZ RECREATION CENTER, IS 12,997 SQUARE FEET.

JUSTIFICATION: THIS PROJECT IS IN CONFORMANCE WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN GUIDELINES FOR POPULATION-BASED PARK ACREAGE, AND IMPLEMENTS THE SAN YSIDRO COMMUNITY PLAN RECOMMENDATIONS.

SCHEDULE: THIS PROJECT WAS COMPLETED IN 1994.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
\$35,000	PRKFEE	\$35,000							
\$1,200,000	STATE	\$1,200,000							
\$128,000	CDBG	\$128,000							
\$70,664	SY DIF	\$70,664							
\$1,433,664	TOTAL	\$1,433,664	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

COLONEL IRVING SALOMON COMMUNITY ACTIVITY CENTER (FORMERLY SAN YSIDRO COMMUNITY ACTIVITY CENTER) - PHASE I - COMPLETED

TITLE:

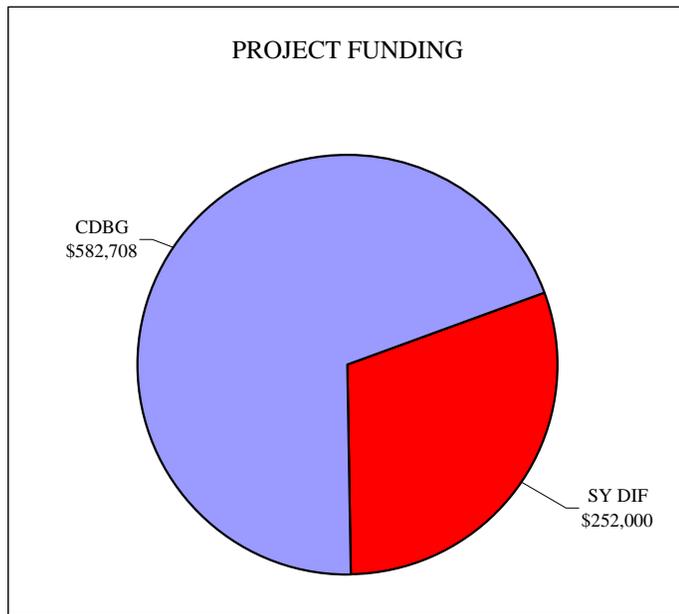
DEPARTMENT: PARK AND RECREATION
CIP NO.: 37-183.0

PROJECT: P-2 (FORMERLY SY-4)
COUNCIL DISTRICT: 8
COMMUNITY PLAN: SAN YSIDRO

DESCRIPTION: PHASE I OF THIS PROJECT (CIP NO. 37-183.0), WHICH IS NOW COMPLETE, PROVIDED FOR THE DESIGN AND CONSTRUCTION OF INTERIOR BUILDING IMPROVEMENTS INCLUDING RESTROOM/LOCKER ROOM ADDITION AND FOUNDATION, ELECTRICAL AND PLUMBING.

JUSTIFICATION: THIS PROJECT PROVIDED NEEDED IMPROVEMENTS TO THE COLONEL IRVING SALOMON COMMUNITY ACTIVITY CENTER THAT WILL INCREASE AND SIGNIFICANTLY ENHANCE THE FACILITY'S CAPACITY TO SERVE THE COMMUNITY.

SCHEDULE: PHASE I OF THIS PROJECT WAS COMPLETED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
\$252,000	SY DIF	\$252,000							
\$582,708	CDBG	\$582,708							
\$834,708	TOTAL	\$834,708	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

COLONEL IRVING SALOMON COMMUNITY ACTIVITY CENTER (FORMERLY SAN YSIDRO COMMUNITY ACTIVITY CENTER) - PHASE II

TITLE:

DEPARTMENT: PARK AND RECREATION

PROJECT: P-3
COUNCIL DISTRICT: 8
COMMUNITY PLAN: SAN YSIDRO

CIP NO.:

DESCRIPTION:

PHASE II OF THIS PROJECT WILL COMPLETE THE GENERAL DEVELOPMENT PLAN, AND INCLUDE MULTI-PURPOSE COURTS, A CHILDREN'S PLAY AREA, A PICNIC/SHADE STRUCTURE AND AN ACCESS RAMP FROM THE ACTIVITY CENTER TO THE LA MIRADA ELEMENTARY SCHOOL JOINT USE AREA.

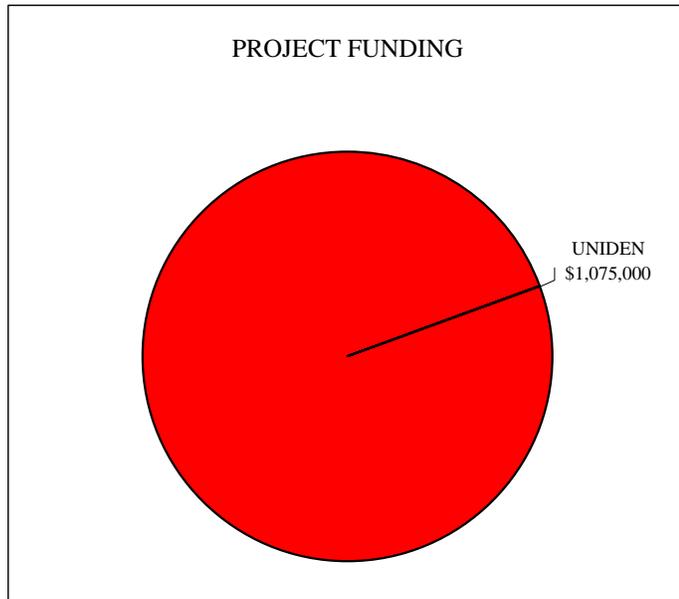
MUTI-PURPOSE COURTS	\$150,000
CHILDREN'S PLAY AREA	\$350,000
PICNIC/SHADE STRUCTURE	\$75,000
ACCESS RAMP TO LA MIRADA E.S. JOINT-USE AREA	\$500,000
	<u>\$1,075,000</u>

JUSTIFICATION:

THIS PROJECT WILL PROVIDE NEEDED IMPROVEMENTS TO THE COLONEL IRVING SALOMON COMMUNITY ACTIVITY CENTER THAT WILL INCREASE AND SIGNIFICANTLY ENHANCE THE FACILITY'S CAPACITY TO SERVE THE COMMUNITY.

SCHEDULE:

DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
\$1,075,000	UNIDEN	\$0							
\$1,075,000	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: SAN YSIDRO SCHOOL DISTRICT - CULTURAL CENTER REDESIGN

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS/PUBLIC BUILDINGS AND PARKS

PROJECT: P-4 (FORMERLY SY-5)

COUNCIL DISTRICT: 8

CIP NO.:

COMMUNITY PLAN: SAN YSIDRO

DESCRIPTION: THIS PROJECT PROVIDED FOR THE DESIGN OF THE CULTURAL CENTER, WHICH IS LOCATED ON THE SAN YSIDRO MIDDLE SCHOOL EDUCATIONAL PARK SITE. THE CULTURAL CENTER IS THE FOCAL POINT FOR COMMUNITY CULTURAL/EDUCATIONAL ACTIVITIES.

JUSTIFICATION: THE FACILITY SERVES A LOW TO MODERATE INCOME COMMUNITY AND PROVIDES A LOCATION FOR CONFERENCES, PLAYS, MUSICAL AND OTHER FORUMS.

SCHEDULE: CONSTRUCTION HAS BEEN COMPLETED. THIS PROJECT IS UNDER THE CONTROL OF THE SAN YSIDRO SCHOOL DISTRICT.



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CITY OF SAN DIEGO

FACILITIES FINANCING PROGRAM

TITLE: SAN YSIDRO ATHLETIC AREA (LARSEN FIELD) - BALL FIELD LIGHTING

DEPARTMENT: PARK AND RECREATION

PROJECT: P-5 (FORMERLY SY-30)

COUNCIL DISTRICT: 8

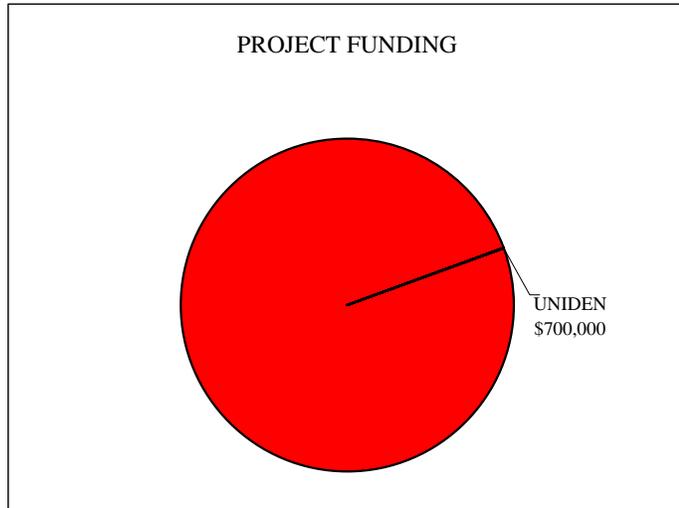
CIP NO.:

COMMUNITY PLAN: SAN YSIDRO

DESCRIPTION: THIS PROJECT WILL PROVIDE FOR THE DESIGN AND CONSTRUCTION OF LIGHTING SYSTEMS FOR THE 2 MULTI-PURPOSE SPORTS FIELDS AT THE SAN YSIDRO ATHLETIC AREA (LARSEN FIELD)

JUSTIFICATION: THIS PROJECT WILL PROVIDE NEEDED IMPROVEMENTS TO THE SAN YSIDRO ATHLETIC AREA (LARSEN FIELD) THAT WILL INCREASE AND SIGNIFICANTLY ENHANCE THE FACILITY'S CAPACITY TO SERVE THE COMMUNITY.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
\$700,000	UNIDEN								
\$700,000	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: SAN YSIDRO ATHLETIC AREA (LARSEN FIELD) - IMPROVEMENTS

DEPARTMENT: PARK AND RECREATION
CIP NO.: 29-450.0, 29-461.0 & 29-631.0

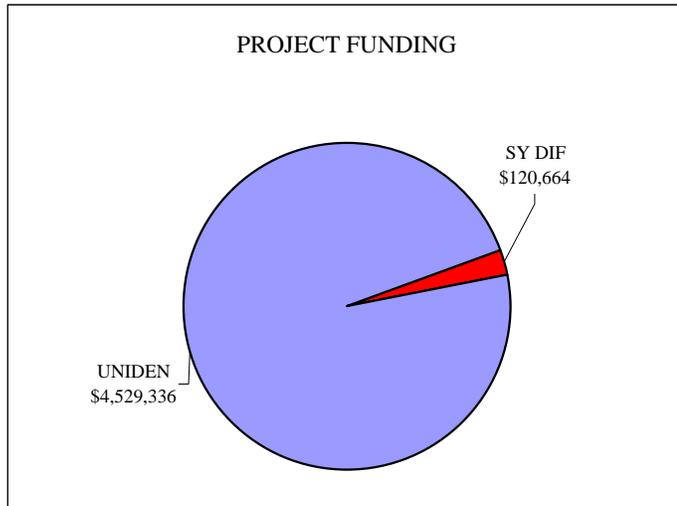
PROJECT: P-6
COUNCIL DISTRICT: 8
COMMUNITY PLAN: SAN YSIDRO

DESCRIPTION: PHASE I PROVIDED FOR THE ADA UPGRADES OF THE CESAR CHAVEZ RECREATION CENTER. PHASE II WILL PROVIDE FOR THE CONSTRUCTION OF FACILITIES AT SAN YSIDRO ATHLETIC AREA AND CESAR CHAVEZ RECREATION CENTER INCLUDING IRRIGATION SYSTEM UPGRADES AND TURF RENOVATION; REPLACEMENT OF ONE CHILDREN'S PLAY AREA WITH AN ADA ACCESSIBLE PLAY AREA, VARIOUS ADA UPGRADES TO THE PARKING LOTS, PICNIC AREAS AND FIELD ACCESS. TOTAL PROJECT COST IS \$4,650,000. OF THIS TOTAL COST THE FOLLOWING PROJECTS ARE DIF ELIGIBLE:

ADA UPGRADES TO CHILDREN'S PLAY AREA	\$350,000
ADA UPGRADES TO PARKING LOTS, PICNIC AREA AND FIELDS	\$350,000
RECREATION CENTER ADA UPGRADES	\$100,000
CESAR CHAVEZ RECREATION CENTER ADA UPGRADES	\$50,000 COMPLETED
SAN YSIDRO ATHLETIC AREA IMPROVEMENTS	\$70,664 COMPLETED
	\$920,664

JUSTIFICATION: THIS PROJECT WILL PROVIDE NEEDED IMPROVEMENTS TO THE SAN YSIDRO ATHLETIC AREA (LARSEN FIELD) THAT WILL INCREASE AND SIGNIFICANTLY ENHANCE THE FACILITY'S CAPACITY TO SERVICE THE COMMUNITY.

SCHEDULE: PHASE I WAS COMPLETED IN FY 2004. PHASE II WILL BE COMPLETED WHE FUNDING IS IDENTIFIED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
\$120,664	SY DIF	\$120,664							
\$4,529,336	UNIDEN	\$0							
\$4,650,000	TOTAL	\$120,664	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: CESAR CHAVEZ RECREATION CENTER EXPANSION - PHASE II

DEPARTMENT: PARK AND RECREATION

PROJECT: P-7 (FORMERLY 42)

COUNCIL DISTRICT: 8

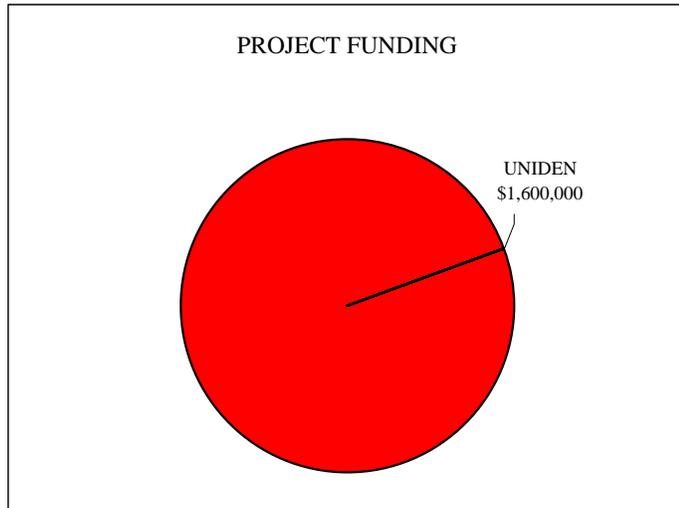
CIP NO.:

COMMUNITY PLAN: SAN YSIDRO

DESCRIPTION: PHASE II OF THIS PROJECT WILL PROVIDE FOR THE DESIGN AND CONSTRUCTION OF AN APPROXIMATE 4,000 SQUARE FOOT EXPANSION OF THE EXISTING CESAR CHAVEZ RECREATION CENTER, FROM 12,997 SQUARE FEET TO 17,000 SQUARE FEET, TO SERVE FUTURE RESIDENTS AT PROJECTED COMMUNITY DEVELOPMENT IN 2030.

JUSTIFICATION: THIS PROJECT IS CONSISTENT WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN GUIDELINES FOR POPULATION-BASED PARK ACREAGE, AND IMPLEMENTS THE SAN YSIDRO COMMUNITY PLAN RECOMMENDATIONS.

SCHEDULE: THIS PROJECT WILL BE SCHEDULED AS FUNDING IS IDENTIFIED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
\$1,600,000	UNIDEN								
\$1,600,000	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO

FACILITIES FINANCING PROGRAM

TITLE: LA MIRADA ELEMENTARY SCHOOL - JOINT USE IMPROVEMENTS

DEPARTMENT: PARK AND RECREATION
CIP NO.: 29-657.0

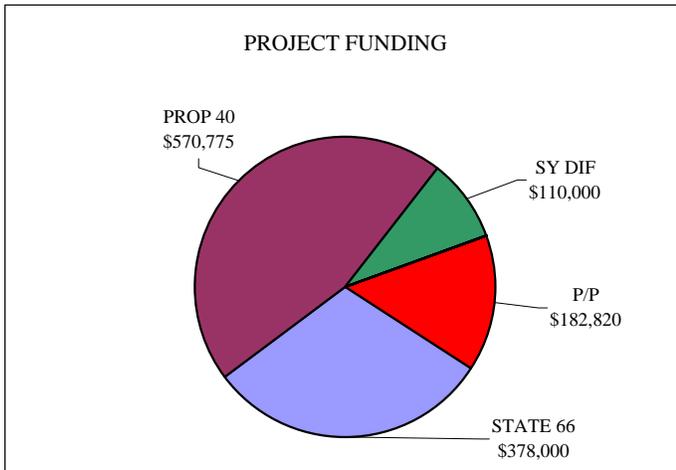
PROJECT: P-8 (FORMERLY SY-32)
COUNCIL DISTRICT: 8
COMMUNITY PLAN: SAN YSIDRO

DESCRIPTION: THIS PROJECT WILL PROVIDE FOR THE DEVELOPMENT OF ATHLETIC FACILITIES ON A LEASED PORTION OF LA MIRADA ELEMENTARY SCHOOL. PHASE I WAS COMPLETED IN DECEMBER 2004. IT INCLUDED A TURFED COMBINATION FOOTBALL/SOCCER FIELD (APPROXIMATELY 1.6 ACRES), COMBINATION FOOTBALL/SOCCER GOALS, A DECOMPOSED GRANITE RUNNING TRACK, A RECONFIGURED VEHICULAR DRIVE AND PEDESTRIAN ENTRY, ACCESSIBLE PARKING, NEW FENCING, GATES, AND LANDSCAPING. PHASE II WILL INCLUDE A 1.7 TURFED MULTI-PURPOSE BASEBALL/SOFTBALL FIELD, BACKSTOP, A VIEWING/PICNIC AREA, LANDSCAPING AND FENCING, AND AN ACCESS RAMP FROM THE JOINT-USE AREA TO THE SAN YSIDRO ACTIVITY CENTER.

STATE PARK TRAILER BILL - PHASE I COMPLETED	\$378,000
STAR-PAL/NFL GRANT - PHASE I COMPLETED	\$100,000
PARK & REC DEPT. MATCHING FUND - PHASE I COMPLETED	\$82,820
STATE GRANT YOUTH SOCCER AND RECREATION DEVELOPMENT PROGRAM - PHASE II	\$570,775
ACCESS RAMP FROM JOINT USE AREA TO SAN YSIDRO ACTIVITY CTR - PHASE II	\$110,000
	\$1,241,595

JUSTIFICATION: THIS PROJECT WILL CONTRIBUTE TO SATISFYING THE POPULATION-BASED PARK ACREAGE RECOMMENDATIONS SET FORTH IN THE CITY'S PROGRESS GUIDE AND GENERAL PLAN. THIS PROJECT IMPLEMENTS THE RECOMMENDATIONS FOUND IN THE SAN YSIDRO COMMUNITY PLAN, AND IT IS IN CONFORMANCE WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN.

SCHEDULE: PHASE I WAS COMPLETED IN DECEMBER 2004. CONSTRUCTION FOR PHASE II WILL BE SCHEDULED AFTER COUNCIL APPROVES FUNDING.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
\$182,820	P/P	\$182,820							
\$378,000	STATE 66	\$378,000							
\$570,775	PROP 40	\$570,775							
\$110,000	SY DIF	\$110,000							
\$1,241,595	TOTAL	\$1,241,595	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: VISTA TERRACE PARK RECREATION BUILDING

DEPARTMENT: PARK AND RECREATION

PROJECT: P-9 (FORMERLY SY-33)

CIP NO.:

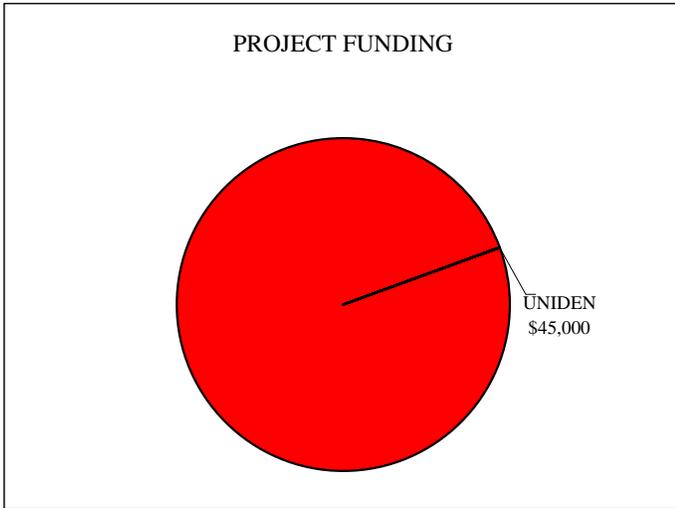
COUNCIL DISTRICT: 8

COMMUNITY PLAN: SAN YSIDRO

DESCRIPTION: THIS PROJECT WILL PROVIDE FOR THE DESIGN AND CONSTRUCTION OF A 17,000 SQ FT RECREATION BUILDING AT VISTA TERRACE PARK.

JUSTIFICATION: THIS PROJECT IS IN CONFORMANCE WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN GUIDELINES FOR POPULATION-BASED PARK ACREAGE, AND IMPLEMENTS THE SAN YSIDRO COMMUNITY PLAN RECOMMENDATIONS.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
\$45,000	UNIDEN								
\$45,000	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO

FACILITIES FINANCING PROGRAM

TITLE: VISTA TERRACE PARK EXPANSION - ACQUISITION AND DEVELOPMENT

DEPARTMENT: PARK AND RECREATION

PROJECT: P-10 (FORMERLY SY-34)

CIP NO.:

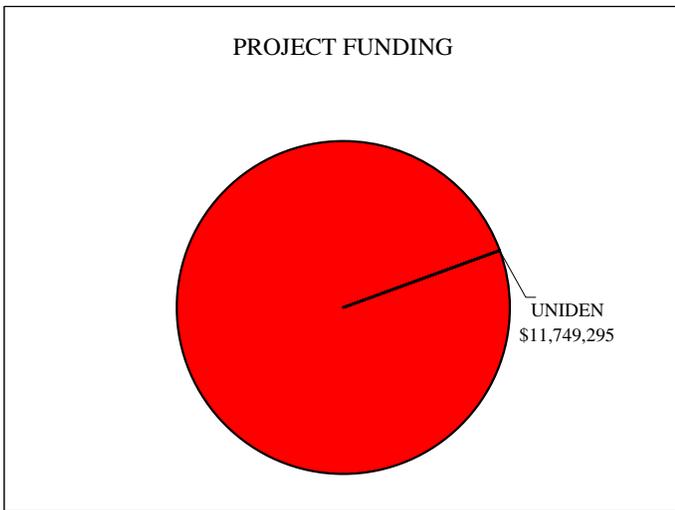
COUNCIL DISTRICT: 8

COMMUNITY PLAN: SAN YSIDRO

DESCRIPTION: THIS PROJECT WILL PROVIDE FOR THE ACQUISITION, DESIGN AND DEVELOPMENT OF THE 14.45 ACRE BORDER PATROL DETENTION FACILITY ADJACENT TO VISTA TERRACE PARK, INCLUDING A COMFORT STATION.

JUSTIFICATION: THIS PROJECT IS IN CONFORMANCE WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN GUIDELINES FOR POPULATION-BASED PARK ACREAGE, AND IMPLEMENTS THE SAN YSIDRO COMMUNITY PLAN RECOMMENDATIONS.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED, AND WHEN THE PROPERTY BECOMES AVAILABLE FOR ACQUISITION.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
\$11,749,295	UNIDEN								
\$11,749,295	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: VISTA TERRACE PARK SWIMMING POOL

DEPARTMENT: PARK AND RECREATION

PROJECT: P-11 (FORMERLY SY-35)

COUNCIL DISTRICT: 8

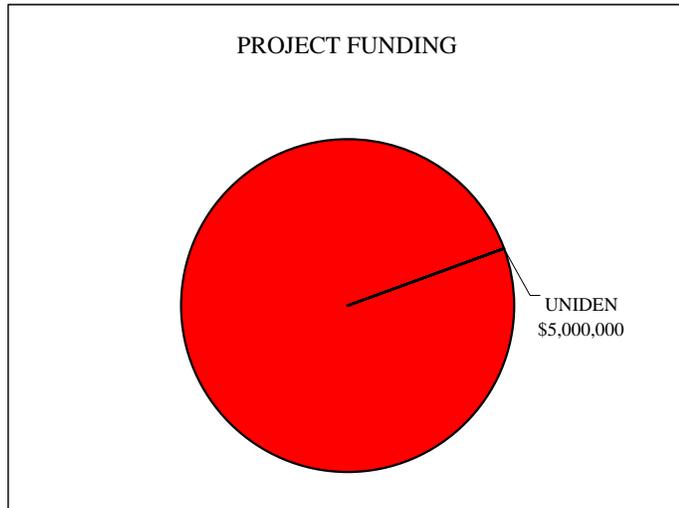
CIP NO.:

COMMUNITY PLAN: SAN YSIDRO

DESCRIPTION: THIS PROJECT WILL PROVIDE FOR A LARGER SWIMMING POOL TO ACCOMMODATE THE GROWING POPULATION AND COMPLY WITH CURRENT CODES AND REGULATIONS. THE PROJECT WILL PROVIDE FOR THE DESIGN AND CONSTRUCTION OF A SWIMMING POOL COMPLEX, INCLUDING A STANDARD 25 METER BY 25 YARD SWIMMING POOL AND OTHER RECREATIONAL OR THERAPEUTIC AQUATIC FACILITIES.

JUSTIFICATION: THIS PROJECT IS IN CONFORMANCE WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN STANDARDS REQUIREMENT OF A SWIMMING POOL FOR EVERY 50,000 RESIDENTS, PREFERABLY LOCATED AT A COMMUNITY PARK. IT IMPLEMENTS THE SAN YSIDRO COMMUNITY PLAN.

SCHEDULE: CONSTRUCTION AND DESIGN WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
\$5,000,000	UNIDEN								
\$5,000,000	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO

FACILITIES FINANCING PROGRAM

TITLE: BEYER COMMUNITY PARK - EXPANSION

DEPARTMENT: PARK AND RECREATION

PROJECT: P-12 (FORMERLY SY-36)

CIP NO.: 29-852.0

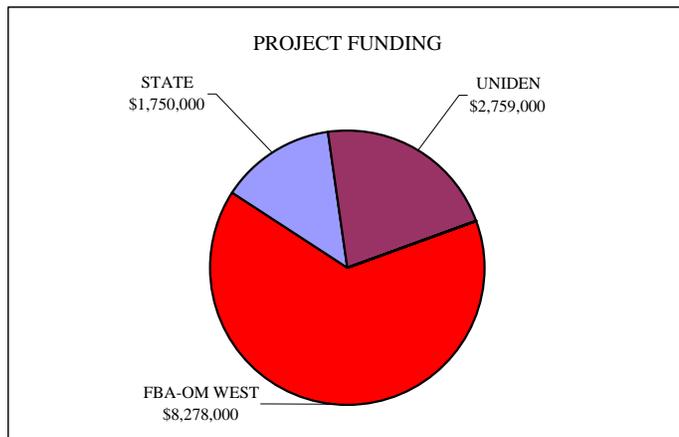
COUNCIL DISTRICT: 8

COMMUNITY PLAN: SAN YSIDRO

DESCRIPTION: ACQUIRE A 15 USABLE ACRE ADDITION TO THE 5 USEABLE ACRE BEYER NEIGHBORHOOD PARK SITE. DESIGN AND CONSTRUCT A 20 USABLE ACRE COMMUNITY PARK TO SERVE THE SOUTHWEST PORTION OF THE OTAY MESA COMMUNITY AND SOUTHEAST PORTION OF THE SAN YSIDRO COMMUNITY. REFERENCE: OTAY MESA PUBLIC FACILITIES FINANCING PLAN (PROJECT P-10). ACQUISITION WAS FUNDED THROUGH A STATE GRANT. THE DESIGN AND CONSTRUCTION COSTS WILL BE SHARED BETWEEN OTAY MESA AND THE SAN YSIDRO COMMUNITIES ON A BASIS OF PARK SERVICE AREAS WHICH THE PARK AND RECREATION DEPARTMENT HAS DETERMINED TO BE 75% OTAY MESA AND 25% SAN YSIDRO.

JUSTIFICATION: THIS PROJECT IS IN CONFORMANCE WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN GUIDELINES FOR POPULATION-BASED PARK ACREAGE, AND IMPLEMENTS THE OTAY MESA AND SAN YSIDRO COMMUNITY PLANS RECOMMENDATIONS. THIS PROJECT IS SHARED WITH OTAY MESA AND SATISFIES 5 ACRES OF NEIGHBORHOOD PARK REQUIREMENTS IN THE SAN YSIDRO COMMUNITY AND SATISFIES 15 ACRES OF A COMMUNITY PARK IN THE OTAY MESA COMMUNITY.

SCHEDULE: ACQUISITION IN FY 2002; GENERAL DEVELOPMENT PLAN IN FY 2005-2006; DESIGN AND CONSTRUCTION FY 2022-2023



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
\$8,278,000	FBA-OM WEST	\$8,278,000							
\$1,750,000	STATE	\$1,750,000							
\$2,759,000	UNIDEN								
\$12,787,000	TOTAL	\$10,028,000	\$0						

CROSS REF: OTAY MESA WEST PFFP PROJECT P-10

CITY OF SAN DIEGO

FACILITIES FINANCING PROGRAM

TITLE: SAN YSIDRO COMMUNITY PARK AND RECREATION BUILDING

DEPARTMENT: PARK AND RECREATION

PROJECT: P-13 (FORMERLY SY-37)

CIP NO.:

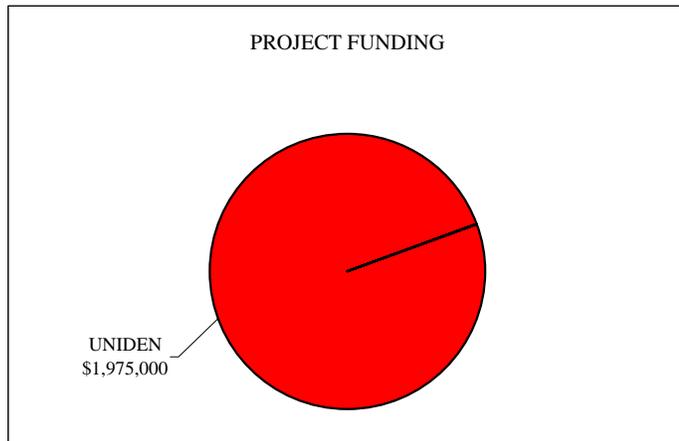
COUNCIL DISTRICT: 8

COMMUNITY PLAN: SAN YSIDRO

DESCRIPTION: THIS PROJECT WILL PROVIDE ADA ACCESSIBILITY TO THE COMMUNITY PARK AND ASSOCIATED BUILDINGS TO EXTEND THE USEFULNESS OF THESE FACILITIES FOR EXISTING AND FUTURE RESIDENTS, INCLUDING ADA ACCESSIBILITY UPGRADES TO TEEN CENTER AND RECREATION CENTER, KITCHEN, BATHROOMS, EXTERIOR ACCESS AND SENIOR CENTER EXTERIOR ACCESSIBILITY UPGRADES (RAMP). PROVIDE NEW ADA ACCESSIBLE PLAY AREA IN THE CHILDREN'S PLAY AREA, PICNIC AREA, TENNIS COURTS AND BASKETBALL COURTS. PROVIDE REGRADING, DRAINAGE AND RESURFACING FOR ADA ACCESSIBILITY, PROVIDE ACCESSIBLE SIDEWALK AND RAMP ACCESS, PROVIDE ACCESSIBLE SITE FURNISHINGS AND SECURITY LIGHTING.

JUSTIFICATION: THIS PROJECT IS IN CONFORMANCE WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN GUIDELINES FOR POPULATION-BASED PARK ACREAGE, AND IMPLEMENTS THE SAN YSIDRO COMMUNITY PLAN RECOMMENDATIONS.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
\$1,975,000	UNIDEN								
\$1,975,000	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: CORAL GATE PARK IMPROVEMENTS

DEPARTMENT: PARK AND RECREATION

PROJECT: P-14

CIP NO.: 28-7998

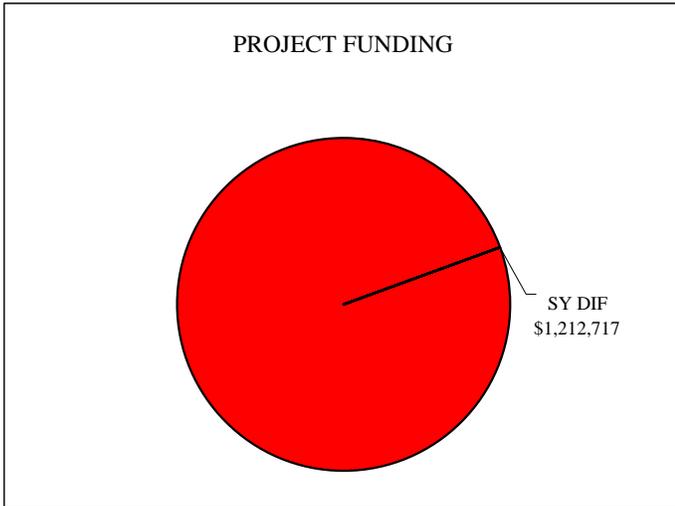
COUNCIL DISTRICT: 8

COMMUNITY PLAN: SAN YSIDRO

DESCRIPTION: THIS PROJECT PROVIDED FOR A PARK WITHIN THE CORRAL GATE SUBDIVISION.

JUSTIFICATION: THIS PROJECT IS CONSISTENT WITH COMMUNITY PLAN AND GENERAL PLAN STANDARDS. THESE IMPROVEMENTS WILL ALLOW FOR A HIGHER LEVEL OF SERVICE AND USABILITY BASED ON THE FUTURE GROWTH IN EACH AREA.

SCHEDULE: THIS PROJECT IS COMPLETE.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
\$1,212,717	SY DIF	\$1,212,717							
\$1,212,717	TOTAL	\$1,212,717	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: VISTA TERRACE PARK TOT LOT UPGRADES

DEPARTMENT: PARK AND RECREATION
CIP NO.: 29-916.0

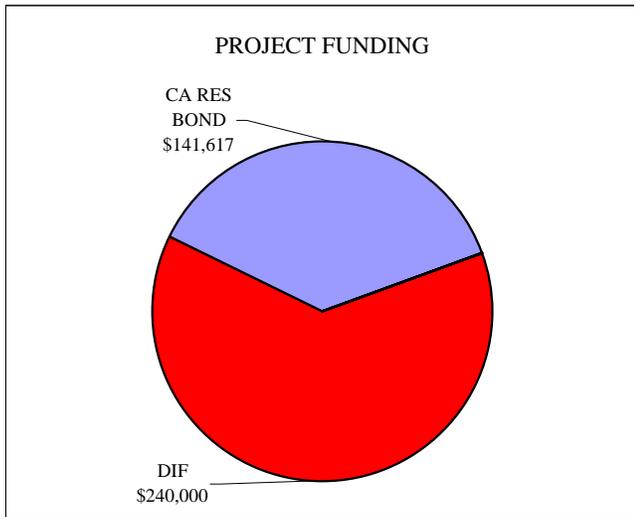
PROJECT: P-15
COUNCIL DISTRICT: 8
COMMUNITY PLAN: SAN YSIDRO

DESCRIPTION: THIS PROJECT WILL PROVIDE FOR UPGRADING PLAYGROUND EQUIPMENT AND ACCESSIBILITY. UPGRADES INCLUDE REPLACEMENT OF PLAY EQUIPMENT, ADDITIONAL SIGNAGE IDENTIFYING EQUIPMENT FOR APPROPRIATE AGE GROUPS AND IMPROVEMENTS TO THE PATH OF TRAVEL FROM THE PARKING LOT TO THE TOT LOT.

ACCESS PATH OF TRAVEL FROM THE PARKING LOT TO THE TOT LOT AND UPGRADE TO PLAY EQUIPMENT.	\$240,000
STATE OF CA 2002 RESOURCES BOND	\$141,617
	\$381,617

JUSTIFICATION: THIS PROJECT IS IN CONFORMANCE WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN GUIDELINES FOR POPULATION-BASED PARK ACREAGE, AND IMPLEMENTS THE SAN YSIDRO COMMUNITY PLAN RECOMMENDATIONS.

SCHEDULE: DESIGN AND CONSTRUCTION IS SCHEDULED FOR FY 2008.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
\$240,000	DIF	\$240,000							
\$141,617	CA RES BOND	\$0							
\$381,617	TOTAL	\$240,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: SAN YSIDRO REVITALIZATION PROJECT

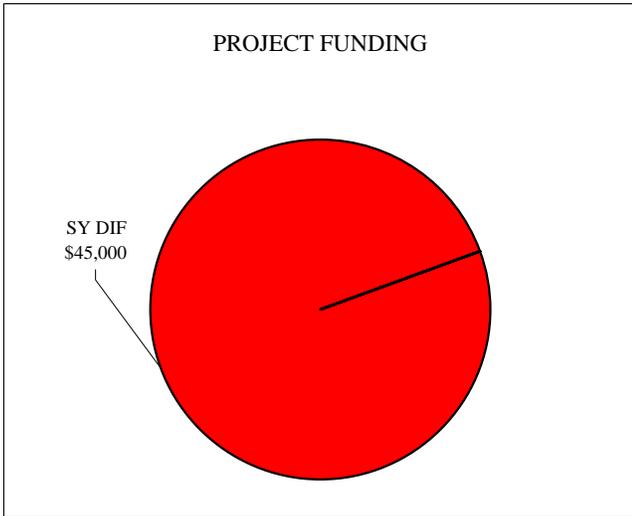
DEPARTMENT: PARK AND RECREATION
CIP NO.: 36-060.0

PROJECT: P-16
COUNCIL DISTRICT: 8
COMMUNITY PLAN: SAN YSIDRO

DESCRIPTION: THIS PROJECT UPGRADED THE OLD POLICE FACILITY AT 663 EAST SAN YSIDRO BOULEVARD FOR USE AS A COMMUNITY CENTER.

JUSTIFICATION: THIS FACILITY AT 663 EAST SAN YSIDRO BOULEVARD HAD BEEN USED AS A POLICE FACILITY AND COULD NOT READILY BE UTILIZED WITHOUT A FEW MODIFICATIONS.

SCHEDULE: PROJECT IS COMPLETE.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
\$45,000	SY DIF	\$45,000							
\$45,000	TOTAL	\$45,000	\$0						