

SORRENTO HILLS

TRANSPORTATION

PUBLIC FACILITIES FINANCING PLAN

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: 48-01
COUNCIL DISTRICT: 1
COMMUNITY: SORRENTO HILLS

TITLE: EL CAMINO REAL FROM SOUTHERN BOUNDARY OF MUSKIN/LEAHY PROPERTY TO CARMEL MOUNTAIN ROAD

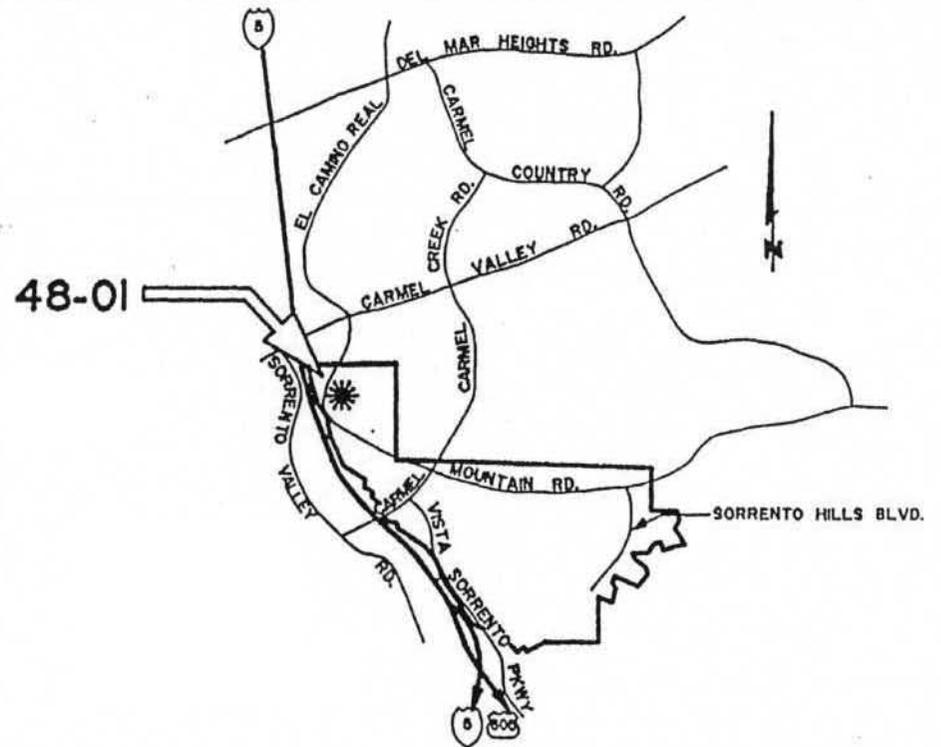
DEPARTMENT: ENGINEERING AND DEVELOPMENT - STREETS
COSTS: LAND
ENGR/CONSTR \$6,266,750

FUNDING	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
	6,266,750 SUBDIVISION	6,266,750						
	6,266,750 TOTAL	6,266,750						
L=Land Acquisition P=Preliminary Design D=Design G=Construction R=Reimbursement F=Furnishings								

DESCRIPTION: RELOCATION OF EL CAMINO REAL FROM THE SOUTHERN BOUNDARY OF THE MUSKIN/LEAHY PROPERTY TO CARMEL MOUNTAIN ROAD. THIS ROAD WILL BE CONSTRUCTED AS SIX-LANE MAJOR ROAD WITH DUAL LEFT TURNS AND WITH CLASS II BIKE LANES.

JUSTIFICATION: THIS PORTION OF EL CAMINO REAL IS BEING REALIGNED TO ACCOMMODATE THE INCREASE IN VEHICULAR TRAFFIC CREATED BY THE SORRENTO HILLS COMMUNITY. THE PROJECT IS CONSISTENT WITH THE COMMUNITY PLAN AND GENERAL PLAN GUIDELINES.

SCHEDULE: PROJECT COMPLETED.



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: 48-02
COUNCIL DISTRICT: 1
COMMUNITY: SORRENTO HILLS

TITLE: CARMEL MOUNTAIN ROAD - CENTRAL
FROM EL CAMINO REAL TO I-5

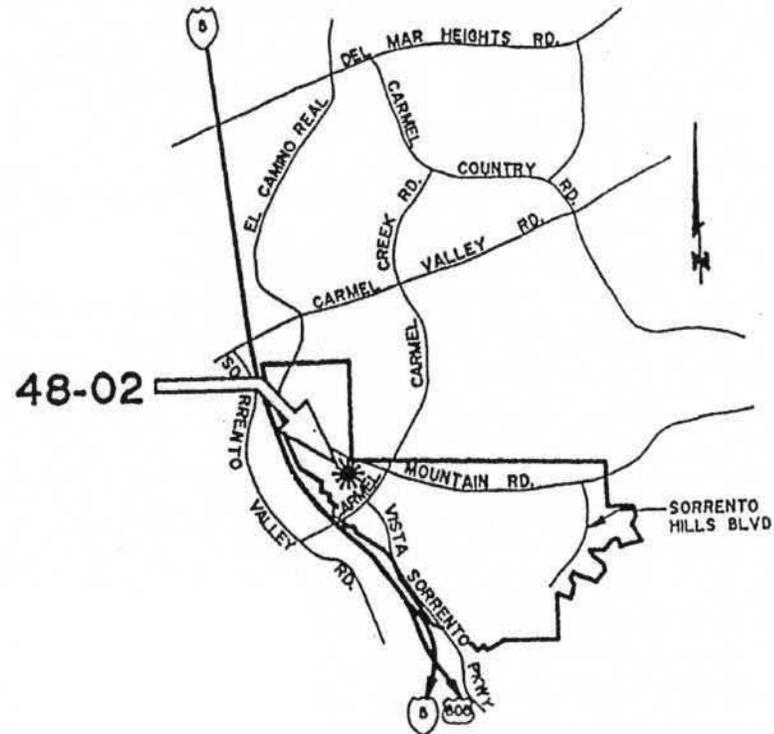
DEPARTMENT: ENGINEERING AND DEVELOPMENT - STREETS
COSTS: LAND
ENGR/CONSTR 2,496,170

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002
	2,496,170 SUBDIVISION	2,496,170							
	2,496,170 TOTAL	2,496,170							
L=Land Acquisition P=Preliminary Design D=Design C=Construction R=Reimbursement F=Furnishings									

DESCRIPTION: CONSTRUCTION OF CARMEL MOUNTAIN ROAD BETWEEN EL CAMINO REAL AND I-5, AS A 6-LANE, PRIMARY ARTERIAL, WITH DUAL LEFT TURN LANES AT PRINCIPAL INTERSECTIONS, AND CLASS II BIKE LANES.

JUSTIFICATION: THIS ROAD IS NEEDED TO ACCOMMODATE THE INCREASE IN VEHICULAR TRAFFIC CREATED BY THE SORRENTO HILLS COMMUNITY DEVELOPMENT AND THE PROJECT IS CONSISTENT WITH THE COMMUNITY PLAN AND GENERAL PLAN GUIDELINES.

SCHEDULE: PROJECT COMPLETED.



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: 48-03

COUNCIL DISTRICT: 1
COMMUNITY: SORRENTO HILLS

TITLE: CARMEL MOUNTAIN ROAD - EAST
FROM EL CAMINO REAL TO EASTERLY BOUNDARY

DEPARTMENT: ENGINEERING AND DEVELOPMENT - STREETS
COSTS: LAND
ENGR/CONSTR 5,110,920

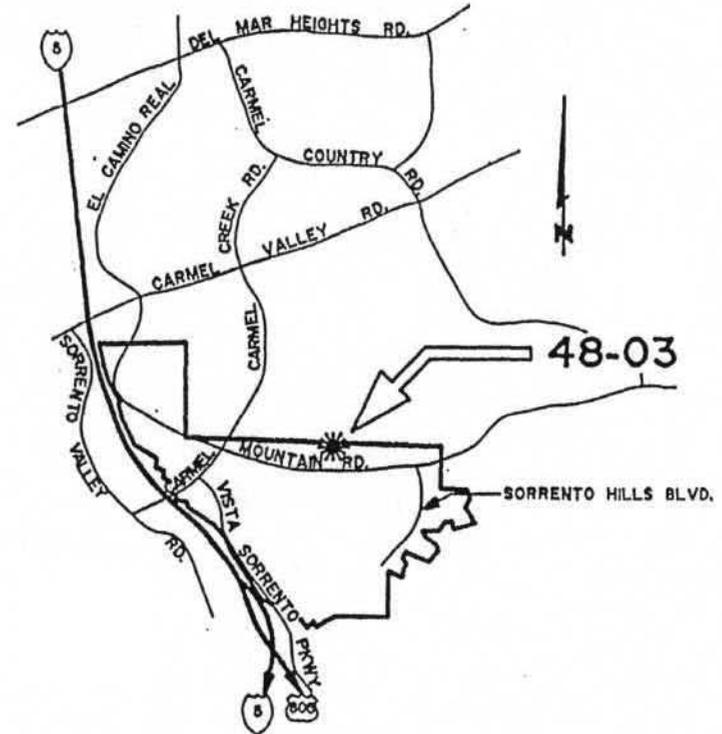
FUNDING	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002
5,110,920	SUBDIVISION	250,000	25,000	750,000	1,350,000	1,735,900	1,000,000		
			DC	DC	C	C	C		
5,110,920	TOTAL	250,000	25,000	750,000	1,350,000	1,735,900	1,000,000		

L=Land Acquisition P=Preliminary Design D=Design C=Construction R=Reimbursement F=Furnishings

DESCRIPTION: CONSTRUCTION OF CARMEL MOUNTAIN ROAD FROM EL CAMINO REAL TO THE EASTERLY BOUNDARY OF THE SORRENTO HILLS COMMUNITY, AS A 4-LANE MAJOR ARTERIAL STREET, WITH CLASS II BIKE LANES.

JUSTIFICATION: THIS ROAD IS NEEDED TO ACCOMMODATE THE INCREASE IN VEHICULAR TRAFFIC CREATED BY THE SORRENTO HILLS COMMUNITY DEVELOPMENT AND THE PROJECT IS CONSISTENT WITH THE COMMUNITY PLAN AND GENERAL PLAN GUIDELINES.

SCHEDULE: DESIGN AND CONSTRUCTION IN FY 1996 THROUGH 2000.



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: 48-05
COUNCIL DISTRICT: 1
COMMUNITY: SORRENTO HILLS

TITLE: EL CAMINO REAL FROM CARMEL VALLEY ROAD TO SOUTHERN BOUNDARY OF MUSKIN/LEAHY PROPERTY

DEPARTMENT: ENGINEERING AND DEVELOPMENT - STREETS
COSTS: LAND 229,183
ENGR/CONSTR 4,270,817

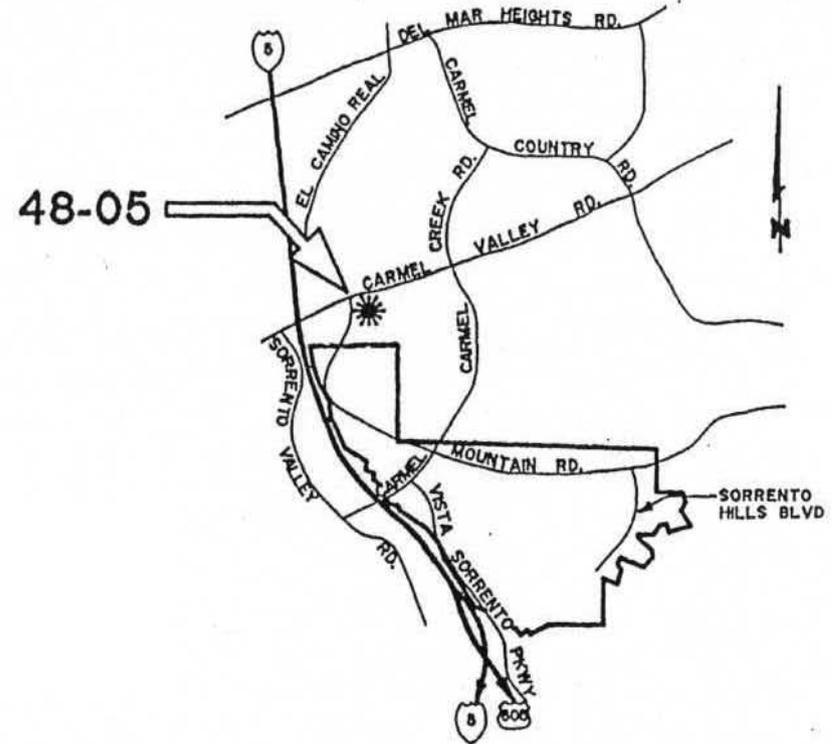
FUNDING	SOURCE	EXPEN/ENCUM	CONT APPROP				
2,250,000	SUBDIVISION	2,700,000	<450,000>				
2,250,000	(CV-FBA-S)	1,800,000	450,000				
			R				
4,500,000	TOTAL	4,500,000					
L#Land Acquisition P#Preliminary Design D#Design C#Construction R#Reimbursement F#Furnishings							

DESCRIPTION: RELOCATION OF EL CAMINO REAL FROM CARMEL VALLEY ROAD TO THE SOUTHERN BOUNDARY OF THE MUSKIN/LEAHY PROPERTY. THIS ROAD WILL BE CONSTRUCTED AS SIX-LANE MAJOR ROAD WITH DUAL LEFT TURNS, AND WITH CLASS II BIKE LANES. RIGHT OF WAY ACQUIRED AS PART OF PROJECT 48-14.

JUSTIFICATION: THIS PORTION OF EL CAMINO REAL IS BEING REALIGNED TO ACCOMMODATE THE INCREASE IN VEHICULAR TRAFFIC CREATED BY THE SORRENTO HILLS AND CARMEL VALLEY COMMUNITY. THE PROJECT IS CONSISTENT WITH THE COMMUNITY PLAN AND GENERAL PLAN GUIDELINES.

SCHEDULE: PROJECT COMPLETED. CARMEL VALLEY FBA (PHASE II) WILL REIMBURSE SORRENTO HILLS IN THE YEARS INDICATED ABOVE. HOWEVER, REIMBURSEMENT SCHEDULE IS DEPENDENT ON DEVELOPMENT IN CARMEL VALLEY SOUTH.

C.I.P. NO.: 52-532.0



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: 48-06
COUNCIL DISTRICT: 1
COMMUNITY: SORRENTO HILLS

TITLE: CARMEL MOUNTAIN ROAD - WEST
FROM I-5 TO SORRENTO VALLEY ROAD

DEPARTMENT: ENGINEERING AND DEVELOPMENT - STREETS
COSTS: LAND
ENGR/CONSTR 1,327,140

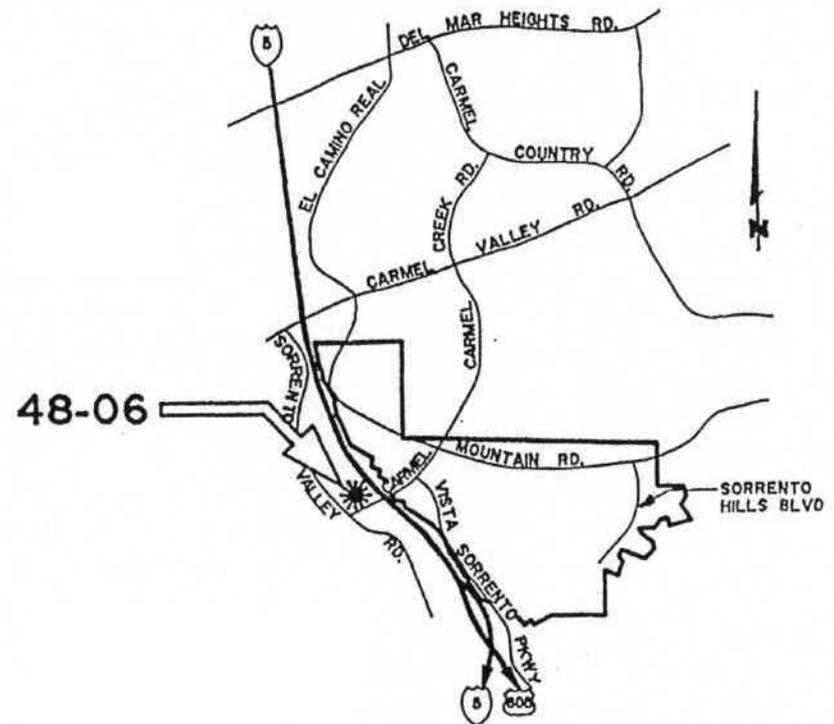
FUNDING	SOURCE	EXPEN/ENCUM	CONT	APPROP				
1,327,140	SUBDIVISION	1,327,140						
1,327,140	TOTAL	1,327,140						

L=Land Acquisition P=Preliminary Design D=Design C=Construction R=Reimbursement F=Furnishings

DESCRIPTION: CONSTRUCTION OF CARMEL MOUNTAIN ROAD FROM I-5 WEST TO SORRENTO VALLEY ROAD AS A 4-LANE MAJOR STREET, WITH CLASS II BIKE LANES.

JUSTIFICATION: THIS ROAD IS NEEDED TO ACCOMMODATE THE INCREASE IN VEHICULAR TRAFFIC CREATED BY THE SORRENTO HILLS COMMUNITY DEVELOPMENT AND THE PROJECT IS CONSISTENT WITH THE COMMUNITY PLAN AND GENERAL PLAN GUIDELINES.

SCHEDULE: PROJECT COMPLETED.



CITY OF SAN DIEGO
 FACILITIES FINANCING PROGRAM

PROJECT: 48-07
 COUNCIL DISTRICT: 1
 COMMUNITY: SORRENTO HILLS

TITLE: WIDEN CARMEL VALLEY ROAD OFFSITE WESTERLY TO FREEWAY RAMPS

DEPARTMENT: ENGINEERING AND DEVELOPMENT - STREETS
 COSTS: LAND 52,676
 ENGR/CONSTR 171,620

FUNDING	SOURCE	EXPEN/ENCUM	CONT	APPROP					
33,644	DEVELOPMENT AGREEMENT	33,644							
190,652	FBA-N	190,652							
		DLC							
224,296	TOTAL	224,296							

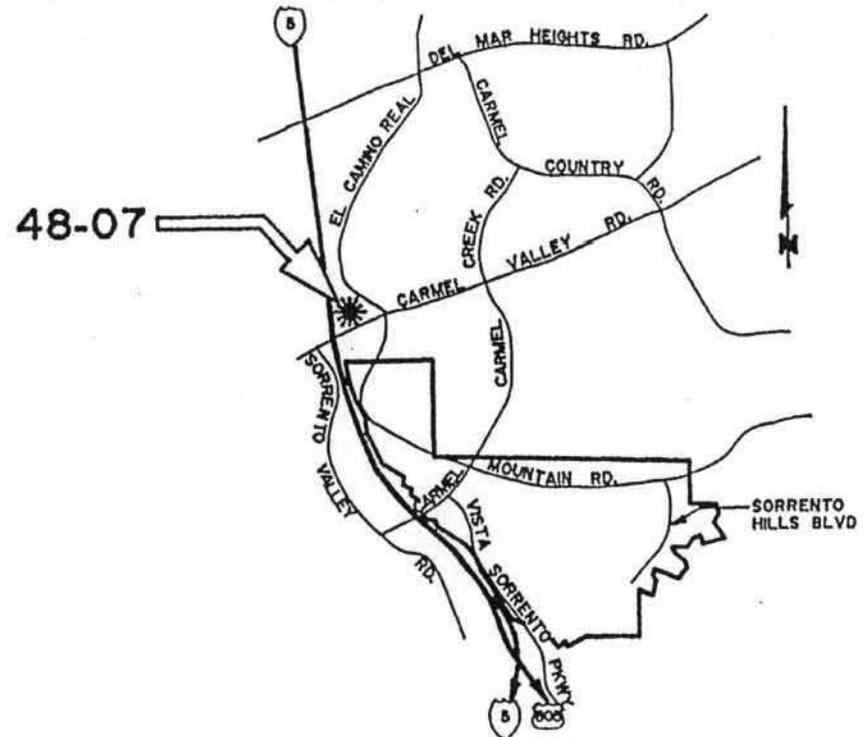
L#Land Acquisition P#Preliminary Design D#Design C#Construction R#Reimbursement F#Furnishings

DESCRIPTION: WIDEN EXISTING 4 LANES OF CARMEL VALLEY ROAD TO A 6-LANE STREET FROM FREEWAY RAMPS (EAST) TO INTERSECTION OLD EL CAMINO REAL.

JUSTIFICATION: THIS WIDENING OF CARMEL VALLEY ROAD IS BEING CONSTRUCTED TO ACCOMMODATE THE INCREASE IN VEHICULAR TRAFFIC FROM THE CARMEL VALLEY COMMUNITY. THIS PROJECT IS CONSISTENT WITH THE COMMUNITY PLAN AND GENERAL PLAN GUIDELINES.

SCHEDULE: PROJECT COMPLETED.

CV-N PROJECT NO.: 21-20



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: 48-11
COUNCIL DISTRICT: 1
COMMUNITY: SORRENTO HILLS

**TITLE: TRAFFIC SIGNAL
INTERSECTION OF SORRENTO VALLEY ROAD AND CARMEL MOUNTAIN ROAD**

DEPARTMENT: ENGINEERING AND DEVELOPMENT - TRAFFIC CONTROL
COSTS: LAND
ENGR/CONSTR 110,000

FUNDING:	SOURCE	EXPEN/ENGUM	CONT	APPROX	FY 1997				
	78,000 SUBDIVISION	8,000			70,000				
					DC				
	78,000 TOTAL	8,000			70,000				
L=Land Acquisition P=Preliminary Design D=Design G=Construction R=Reimbursement F=Furnishings									

DESCRIPTION: THIS PROJECT INVOLVES THE INSTALLATION OF 3-WAY TRAFFIC SIGNAL AT THE INTERSECTION OF SORRENTO VALLEY ROAD, INCLUDING UNDERGROUNDING (FOUNDATIONS, PULLBOXES, AND CONDUITS). SIGNAL TO BE INTERCONNECTED TO ADJACENT SIGNALIZED INTERSECTION.

JUSTIFICATION: A NETWORK OF TRAFFIC SIGNALS IS NEEDED TO PROVIDE SAFE AND EFFICIENT TRAFFIC CONTROL. THIS PROJECT IS CONSISTENT WITH THE COMMUNITY PLAN AND GENERAL PLAN GUIDELINES.

SCHEDULE: THE SIGNAL HAS BEEN DESIGNED AND THE CITY HAS COLLECTED THE FUNDS TO INSTALL IT FROM THE DEVELOPERS IN SORRENTO HILLS AND WILL INSTALL IT WITH THE COMPLETION OF THE SORRENTO VALLEY ROAD IMPROVEMENTS IN FY 1997.

