

**SORRENTO HILLS**

**WATER UTILITIES**

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PUBLIC FACILITIES FINANCING PLAN

CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

**PROJECT: 48-08**  
COUNCIL DISTRICT: 1  
COMMUNITY: SORRENTO HILLS

TITLE: SEWER MAIN  
CARMEL MOUNTAIN ROAD/EL CAMINO REAL

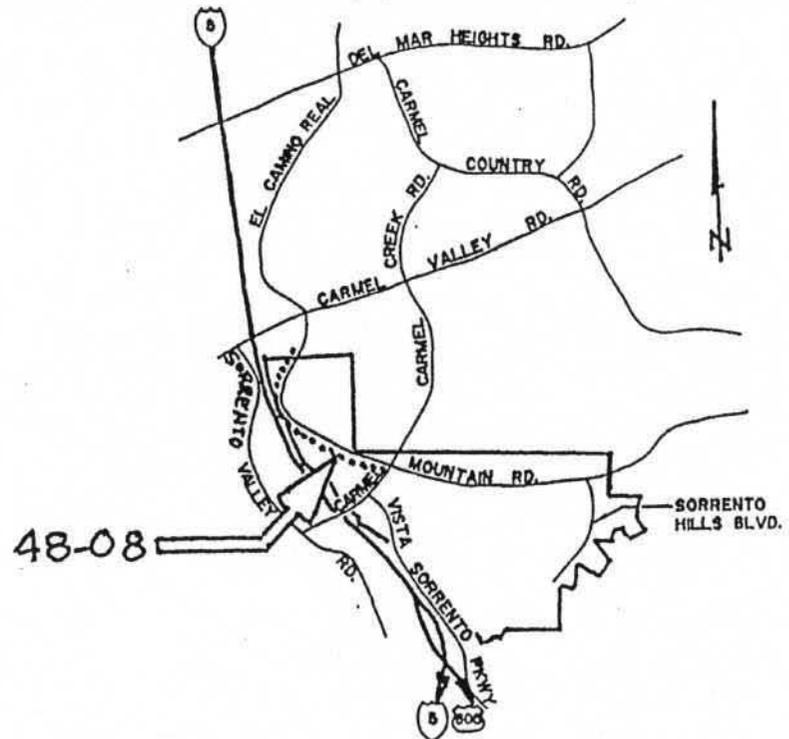
DEPARTMENT: WATER UTILITIES  
COSTS: LAND  
ENGR/CONSTR 434,000

| FUNDING:  | SOURCE              | EXPEN/ENCUM | CONT APPROP | FY 1997 | FY 1998 | FY 1999 | FY 2000 | FY 2001 | FY 2002 |
|---|---------------------|-------------|-------------|---------|---------|---------|---------|---------|---------|
|   | 434,000 SUBDIVISION | 260,000     |             | 126,000 |         |         | 48,000  |         |         |
|   |                     |             |             | DC      |         |         | C       |         |         |
|   | 434,000 TOTAL       |             |             | 126,000 |         |         | 48,000  |         |         |
| L=Land Acquisition P=Preliminary Design D=Design C=Construction R=Reimbursement F=Furnishings |                     |             |             |         |         |         |         |         |         |

**DESCRIPTION:** THIS PROJECT CONSISTS OF THE CONSTRUCTION OF A SEWER SYSTEM SERVING THE SOUTHERLY PORTION OF SORRENTO HILLS AND PORTIONS OF NEIGHBORHOODS 8A AND 10 IN CARMEL VALLEY SOUTH. PROJECT WILL CONSIST OF APPROXIMATELY 1,200 L.F. OF 12"; 2,800 L.F. OF 15"; AND 5,200 L.F. OF 18" SEWER PIPE IN CARMEL MOUNTAIN ROAD AND EL CAMINO REAL FROM THE EASTERLY BOUNDARY OF THE COMMUNITY TO THE TRUNK SEWER IN CVREP. SUBJECT TO REIMBURSEMENT AGREEMENT WITH BENEFITING PROPERTIES.

**JUSTIFICATION:** THIS SEWER MAIN IS NEEDED TO ACCOMMODATE THE RESIDENTIAL AND INDUSTRIAL DEVELOPMENT OF THE SORRENTO HILLS AND CARMEL VALLEY SOUTH COMMUNITIES. THIS PROJECT IS CONSISTENT WITH THE COMMUNITY PLAN AND GENERAL PLAN GUIDELINES.

**SCHEDULE:** DESIGN AND CONSTRUCTION IN FY 1995-2000.



CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

**PROJECT: 48-09**  
COUNCIL DISTRICT: 1  
COMMUNITY: SORRENTO HILLS

TITLE: CARMEL MOUNTAIN ROAD WATER TRANSMISSION LINE  
PHASE II SOUTH OF CARMEL VALLEY ROAD

DEPARTMENT: WATER UTILITIES - MUNICIPAL  
COSTS: LAND  
ENGR/CONSTR 3,848,000

| FUNDING:  | SOURCE   | EXPEN/ENCUM | CONT APPROP | FY 1997 | FY 1998   | FY 1999 | FY 2000   | FY 2001 | FY 2002 |
|-----------|----------|-------------|-------------|---------|-----------|---------|-----------|---------|---------|
| 3,848,000 | CV-FBA-S |             |             | 114,400 | 2,000,000 |         | 1,000,000 |         | 733,600 |
|           |          |             |             | D       | DC        |         | C         |         | C       |
| 3,848,000 | TOTAL    |             |             | 114,400 | 2,000,000 |         | 1,000,000 |         | 733,600 |

L=Land Acquisition P=Preliminary Design D=Design C=Construction R=Reimbursement F=Furnishings

**DESCRIPTION:** CONSTRUCTION OF A TRANSMISSION WATER LINE EAST OF I-5, ALONG THE ALIGNMENT OF CARMEL MOUNTAIN ROAD, TO THE EASTERN BOUNDARY OF THE COMMUNITY PLAN AREA.

**JUSTIFICATION:** THE WATER LINE IS REQUIRED IN ORDER TO DEVELOP THE SOUTHERN PORTION OF CARMEL VALLEY IN ACCORDANCE WITH THE CARMEL VALLEY COMMUNITY PLAN. SORRENTO HILLS HAS NO PARTICIPATION IN THIS PROJECT. THIS PROJECT IS CONSISTENT WITH THE GENERAL PLAN.

**SCHEDULE:**

DESIGN FY 1997/1998  
CONSTRUCTION FY 1998/2002  
C.I.P. NO.: 73-251.0

CV-S PROJECT NO.: 21A-5

