MISCELLANEOUS PROJECTS

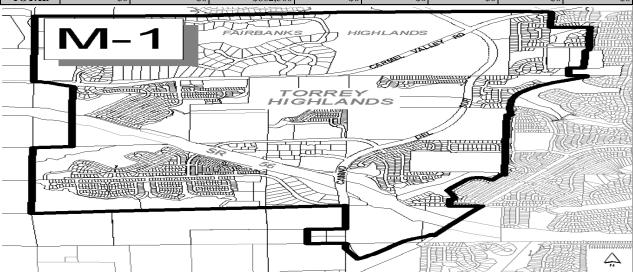
CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: WILDLIFE RESCUE CENTER

DEPARTMENT: MISCELLANEOUS COUNCIL DISTRICT: 1
CIP or JO #: N/A COMMUNITY PLAN: TH

| SOURCE | FUNDING: | EXPENDED | CONT APPROP | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 |
|------------|-----------------|----------|-------------|---------|---------|---------|---------|---------|
| FBA-TH | \$802,500 | | | | | | | |
| FBA-THILL | | | | | | | | |
| FBA-PHR | | | | | | | | |
| FBA-DMM | | | | | | | | |
| FBA-CV (S) | | | | | | | | |
| DEV. ADV | | | | | | | | |
| DEV/SUBD | | | | | | | | |
| COUNTY | | | | | | | | |
| STATE | | | | | | | | |
| OTHER | | | | | | | | |
| UNIDEN | | | | | | | | |
| TOTAL | \$802,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

| | | | | | | | | FY2025- |
|------------|---------|---------|-----------|---------|---------|---------|---------|---------|
| SOURCE | FY 2018 | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | FY2035 |
| FBA-TH | | | \$802,500 | | | | | |
| FBA-THILL | | | | | | | | |
| FBA-PHR | | | | | | | | |
| FBA-DMM | | | | | | | | |
| FBA-CV (S) | | | | | | | | |
| DEV. ADV | | | | | | | | |
| DEV/SUBD | | | | | | | | |
| COUNTY | | | | | | | | |
| STATE | | | | | | | | |
| OTHER | | | | | | | | |
| UNIDEN | | | | | | | | |
| TOTAL | \$0 | \$0 | \$802,500 | \$0 | \$0 | \$0 | \$0 | \$0 |



CONTACT: TELEPHONE: EMAIL:

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

| IIILE: | WILDLIFE RESCUE CENTER | |
|--------|------------------------|--|
| | | |

DEPARTMENT: MISCELLANEOUS COUNCIL DISTRICT: 1
CIP or JO #: N/A COMMUNITY PLAN: TH

DESCRIPTION:

CONTRIBUTE FUNDING FOR A WILDLIFE RESCUE FACILITY ON A 1.0 ACRE SITE AT A YET UNDETERMINED LOCATION IN THE VICINITY OF THE MSCP PRESERVE. BLACK MOUNTAIN PARK HAS BEEN IDENTIFIED AS ONE POSSIBLE LOCATION FOR THIS FACILITY.

| JUSTIFICATION: | | |
|-----------------|--|--|
| FUNDING ISSUES: | | |
| | | |
| | | |
| NOTES: | | |
| | | |

SCHEDULE:

THIS PROJECT WILL BE SCHEDULED AS FUNDING BECOMES AVAILABLE AND THE SCOPE IS FURTHER DEFINED.

CONTACT:

