

APPENDIX A

FY 08 Cost Estimate Breakdown for Park and Recreation Projects (Design and Construction)

Land Acquisition \$2,000,000 per acre

Design and Construction of New Parkland \$400 per foot

Facilities Design and Construction:

ADA Upgrade to Existing Play Area \$250,000 - \$350,000

ADA Upgrade to Paths of Travel \$150,000

ADA Upgrade to Recreation Building \$500,000

Comfort Station \$500,000

Comfort Station Upgrade \$250,000

Concessions and Comfort Station \$1,000,000

Multi-purpose (MP) Courts \$200,000 - \$700,000

New Children's Play Area \$350,000 - \$500,000

New Recreation Center \$350 per square foot

New Swimming Pool Complex \$4,500,000

Parking Lot Expansion \$250,000 - \$350,000

Picnic Shelter \$165,000

Sports Field Lighting \$350,000

Sports Lighting on MP Courts \$50,000 - \$200,000

APPENDIX B

FY 08 Cost Estimate Breakdown for Transportation Projects (Construction Costs Only)

Drainage:

Drainage	\$110 per linear foot
Major Drainage Structure	\$44,000 each

Earthwork:

Clearing and Grubbing	\$.39 - \$.94 per square foot
Excavation and Export	\$16.50 - \$66.00 per cubic yard
Excavate and Fill	\$16.50 - \$38.50 per cubic yard
Import and Fill	\$27.50 - \$38.50 per cubic yard

Landscaping:

Landscaping	\$7.50 - \$16.50 per square foot
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Surface Improvements:

Asphalt Concrete Overlay 1"-2"	\$.44 - \$.66 per square foot
Asphalt Concrete Leveling Course	\$132 per ton
Curb and Gutter Type G	\$22 - \$33 per linear foot
Curb Ramps	\$1,320 - \$2,420 each
Driveways	\$7.70 - \$13.20 per square foot
Median Curb Type B2	\$27.50 - \$38.50 per linear foot
Remove Curb and Gutter	\$5.50 - \$16.50 per linear foot
Remove Pavement	\$2.20 - \$11.00 per square foot
Remove Sidewalk	\$1.65 - \$3.85 per square foot
Sidewalk	\$4.40 - \$7.15 per square foot
4" AC	\$1.10 - \$2.20 per square foot
11" - 16" Cement Treated Base	\$1.65 - \$4.40 per square foot

Traffic:

New Street Light	\$6,600 each
New Traffic Signal	\$154,000 each
Relocate Street Light	\$3,300 - \$3,850 each

Miscellaneous:

Concrete Median Barrier	\$25 - \$65 per linear foot
Great Crash Cushion	\$35,000 - \$40,000 each
Guard Rail	\$30 - \$40 per linear foot
Retaining Wall	\$35,000 - \$40,000 each

Transportation projects not estimated with itemized work are estimated by length of project in feet. Construction (only) for a typical four-lane collector costs \$1,790 per linear foot. Construction (only) for a typical four-lane bridge costs \$2,750 per linear foot.

APPENDIX C
SANDAG 2030 City Housing Forecast
Development Impact Fee Communities

Planning Area	2000	2030	Change
Barrio Logan	1,051	1,590	539
Centre City	9,454	50,524	41,070
Clairemont Mesa	32,759	33,247	488
College Area	7,368	10,867	3,499
Greater Golden Hill	14,950	15,930	980
Kearny Mesa	1,761	2,952	1,221
La Jolla	14,950	16,126	1,176
Linda Vista	11,252	12,368	1,116
Mid City	52,033	61,577	9,544
Midway-Pac Hwy	1,983	3,160	1,177
Mission Beach	3,619	4,231	612
Mission Valley	7,606	17,918	10,312
Navajo	20,256	21,307	1,050
Greater North Park	23,817	29,727	5,910
Ocean Beach	7,967	7,927	-40
Old San Diego	466	436	-30
Otay Mesa-Nestor	16,996	18,853	1,857
Pacific Beach	22,016	23,072	1,056
Peninsula	16,051	17,584	1,533
Rancho Bernardo	17,896	17,889	-7
San Pasqual	115	23	-92
San Ysidro	7,187	8,504	1,317
Serra Mesa	8,321	8,625	304
Skyline-Paradise Hills	18,987	19,377	390
Southeastern San Diego	14,954	16,251	1,297
Tijuana River Valley	23	15	-8
Torrey Pines	3,023	3,094	1,062
University City S.	23,086	26,521	3,432
Uptown	21,661	29,594	7,933
Tierrasanta	10,635	11,515	880

APPENDIX D
SANDAG 2030 City Population Forecast
Development Impact Fee Communities

Planning Area	2000	2030	Change
Barrio Logan	3,636	6,626	2,990
Centre City	17,513	77,169	59,656
Clairemont Mesa	78,310	86,624	8,314
College Area	20,404	31,687	11,283
Golden Hill	17,989	22,167	4,178
Kearny Mesa	3,631	5,791	2,160
La Jolla	29,069	36,774	7,705
Linda Vista	31,681	38,694	7,013
Mid City	146,394	187,234	40,840
Midway-Pac Hwy	4,660	6,969	2,307
Mission Beach	5,196	7,993	2,797
Mission Valley	12,017	31,122	19,105
Navajo	47,335	53,340	6,005
Greater North Park	24,640	30,632	5,992
Ocean Beach	13,656	14,952	1,296
Old San Diego	752	805	53
Otay Mesa-Nestor	61,426	71,683	10,257
Pacific Beach	40,300	47,840	7,450
Peninsula	37,159	45,671	8,512
Rancho Bernardo	39,571	43,228	4,069
San Pasqual	377	63	-314
San Ysidro	26,951	34,189	7,236
Serra Mesa	22,870	25,521	2,651
Skyline-Paradise Hills	69,228	74,027	4,799
Southeastern San Diego	57,571	69,750	12,179
Tijuana River Valley	75	37	-38
Torrey Pines	6,805	7,631	826
University City S.	49,701	61,453	11,752
Uptown	35,772	52,240	16,468
Tierrasanta	30,430	33,613	3,183