

CITY OF SAN DIEGO

FACILITIES FINANCING PROGRAM

TITLE: TIERRASANTA COMMUNITY SWIMMING POOL

DEPARTMENT: PARK & RECREATION

PROJECT: P1

CIP NO.: 29-708.0

COUNCIL DISTRICT: 7

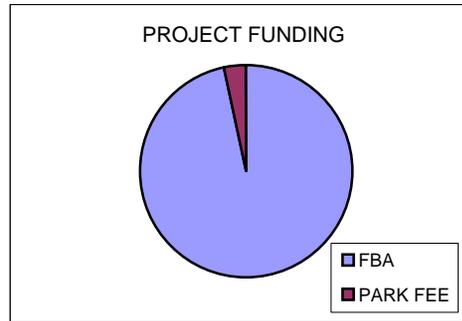
COMMUNITY PLAN: TIERRASANTA

DESCRIPTION: THIS PROJECT PROVIDED FOR THE DESIGN AND CONSTRUCTION OF A COMMUNITY SWIMMING POOL IN THE TIERRASANTA COMMUNITY AND LANDSCAPING ENHANCEMENTS ADJACENT TO THE POOL.

JUSTIFICATION: THIS PROJECT WAS COMPLETED IN CONFORMANCE WITH THE CITY'S PROGRESS GUIDE, GENERAL PLAN GUIDELINES FOR POPULATION-BASED PARK ACREAGE, AND THE TIERRASANTA COMMUNITY PLAN. ALTHOUGH THE PROJECTED POPULATION FOR THIS COMMUNITY IS LESS THAN GENERAL PLAN GUIDELINES FOR A COMMUNITY SWIMMING POOL, THE ISOLATED NATURE OF THE AREA WITH RESPECT TO SURROUNDING COMMUNITY JUSTIFIED THE POOL.

SCHEDULE: COMPLETED IN 1997

COST/FUNDING:	FBA	\$2,743,726
	<u>PARK FEE</u>	<u>\$94,048</u>
	TOTAL:	\$2,837,774



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: **TIERRASANTA VILLA NORTE NEIGHBORHOOD PARK**

DEPARTMENT: PARK & RECREATION **PROJECT: P2**
COUNCIL DISTRICT: 7

CIP NO.: 29-681.0 **COMMUNITY PLAN:** TIERRASANTA

DESCRIPTION: THIS PROJECT PROVIDED FOR THE DEVELOPMENT OF AN APPROXIMATE FIVE-ACRE NEIGHBORHOOD PARK, WHICH WAS BUILT BY THE DEVELOPER IN LIEU OF PARK FEES AND/OR FBA CHARGES. THE PARK IS LOCATED ADJACENT TO AN ELEMENTARY SCHOOL IN TIERRASANTA NORTE AREA AND INCLUDES TURFED PLAY AREAS, A TOT LOT, AND PICNIC AREAS.

JUSTIFICATION: THIS PROJECT WAS COMPLETED IN CONFORMANCE WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN GUIDELINES FOR POPULATION-BASED PARK ACREAGE, AND THE TIERRASANTA COMMUNITY PLAN.

SCHEDULE: COMPLETED IN 1993

COST/FUNDING: \$693,647 FBA



CITY OF SAN DIEGO

FACILITIES FINANCING PROGRAM

TITLE: ROADRUNNER NEIGHBORHOOD PARK DEVELOPMENT

DEPARTMENT: PARK & RECREATION

PROJECT: P3

CIP NO.: 29-403.0

COUNCIL DISTRICT: 7

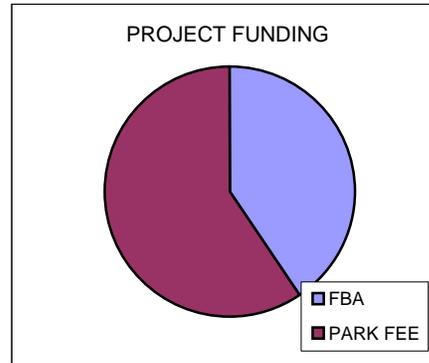
COMMUNITY PLAN: TIERRASANTA

DESCRIPTION: THIS PROJECT PROVIDED FOR THE COMPLETION OF A NEIGHBORHOOD PARK LOCATED ON LA CUENTA DRIVE, SOUTH OF TIERRASANTA BOULEVARD.

JUSTIFICATION THIS PROJECT WAS COMPLETED IN CONFORMANCE WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN GUIDELINES FOR POPULATION-BASED PARK ACREAGE AND THE TIERRASANTA COMMUNITY PLAN.

SCHEDULE: COMPLETED IN 1992

COST/FUNDING:	FBA	\$167,443
	<u>PARK FEE</u>	<u>\$245,000</u>
	TOTAL:	\$412,443



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: **CAMP ELLIOTT NEIGHBORHOOD PARK DEVELOPMENT**

DEPARTMENT: PARK & RECREATION

PROJECT: P4

CIP NO.: 29-401.0

COUNCIL DISTRICT: 7

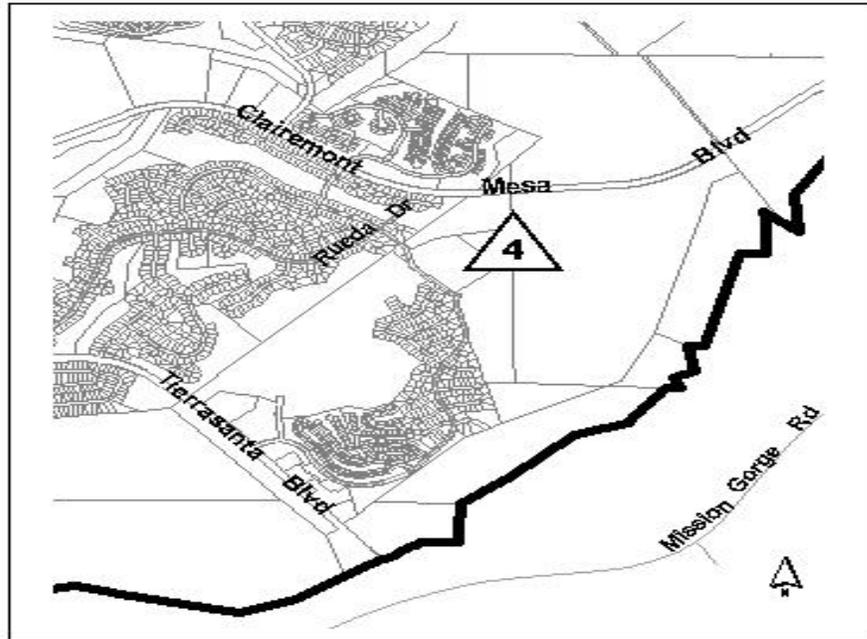
COMMUNITY PLAN: TIERRASANTA

DESCRIPTION: THIS PROJECT WILL PROVIDE FOR THE DESIGN AND CONSTRUCTION OF 5.0 USABLE ACRES OF NEIGHBORHOOD PARK FACILITIES LOCATED ADJACENT TO MISSION TRAILS REGIONAL PARK AND THE FUTURE CAMP ELLIOTT ELEMENTARY SCHOOL.

JUSTIFICATION: THIS PROJECT IS IN CONFORMANCE WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN GUIDELINES FOR POPULATION-BASED PARK ACREAGE, AND THE TIERRASANTA COMMUNITY PLAN. THE CAMP ELLIOTT NEIGHBORHOOD PARK SITE IS CURRENTLY INACCESSIBLE. DEVELOPMENT OF THE SITE IS CONTINGENT UPON CONSTRUCTION OF THE CAMP ELLIOTT ELEMENTARY SCHOOL. CURRENTLY, THERE ARE NO PLANS TO CONSTRUCT THE SCHOOL.

SCHEDULE: ON HOLD

COST/FUNDING: \$2,000,000 UNIDENTIFIED



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CITY OF SAN DIEGO

FACILITIES FINANCING PROGRAM

TITLE: **TIERRASANTA SKATE PARK**

DEPARTMENT: PARK & RECREATION **PROJECT: P6**

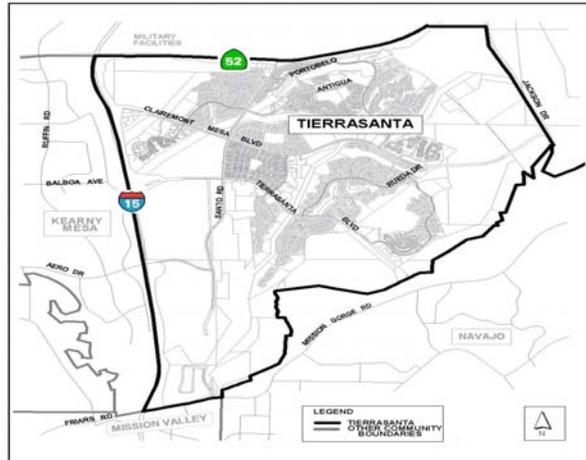
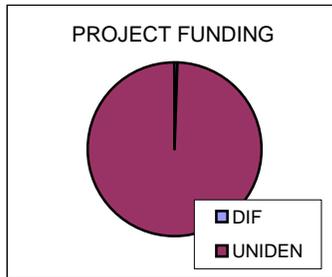
CIP NO.: 29-613.0 **COUNCIL DISTRICT: 7**

COMMUNITY PLAN: TIERRASANTA

DESCRIPTION: THIS PROJECT PROVIDES FOR THE ACQUISITION, DESIGN AND CONSTRUCTION OF A SKATE PARK WITHIN THE TIERRASANTA COMMUNITY PLANNING AREA AT A LOCATION TO BE DETERMINED.

JUSTIFICATION: THIS PROJECT IS IN CONFORMANCE WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN GUIDELINES FOR POPULATION-BASED PARK ACREAGE, AND THE TIERRASANTA COMMUNITY PLAN.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



COST/FUNDING:

FUNDING	SOURCE	EXP./ENC.	CONT. APP.	FY08
\$25,000	DIF	\$51	\$24,949	
\$5,185,000	UNIDEN			
\$5,210,000	TOTAL	\$51	\$24,949	\$0

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CITY OF SAN DIEGO

FACILITIES FINANCING PROGRAM

TITLE: TIERRASANTA COMMUNITY PARK - RECREATION BUILDING

DEPARTMENT: PARK AND RECREATION

PROJECT: P7

CIP NO.: 23-590.1

COUNCIL DISTRICT: 7

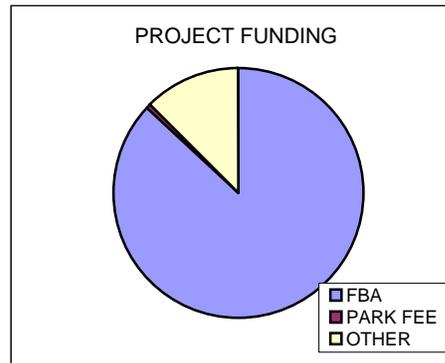
COMMUNITY PLAN: TIERRASANTA

DESCRIPTION: THIS PROJECT PROVIDED FOR THE DESIGN AND CONSTRUCTION OF A RECREATION BUILDING AND RELATED IMPROVEMENTS AT TIERRASANTA COMMUNITY PARK.

JUSTIFICATION: THIS PROJECT WAS COMPLETED IN CONFORMANCE WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN GUIDELINES FOR POPULATION-BASED PARK ACREAGE, AND THE TIERRASANTA COMMUNITY PLAN.

SCHEDULE: COMPLETED IN 1993

COST/FUNDING:	FBA	\$2,100,000
	PARK FEE	\$12,000
	OTHER	\$300,000
	TOTAL:	\$2,412,000



CITY OF SAN DIEGO

FACILITIES FINANCING PROGRAM

TITLE: VISTA GRANDE ELEMENTARY SCHOOL - JOINT USE IMPROVEMENTS

DEPARTMENT: PARK AND RECREATION **PROJECT: P9**

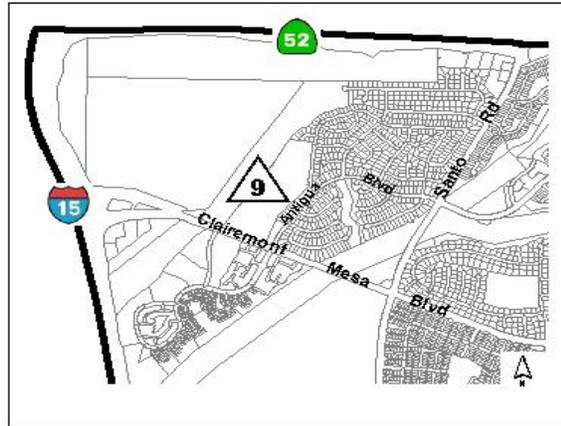
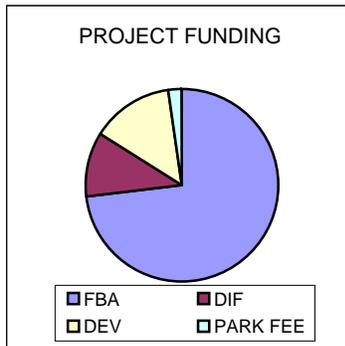
CIP NO.: 29-656.0 **COUNCIL DISTRICT: 7**

COMMUNITY PLAN: TIERRASANTA

DESCRIPTION: THIS PROJECT PROVIDED FOR THE DESIGN AND CONSTRUCTION OF 2 ACRES OF IMPROVEMENTS WITHIN A 4 ACRE JOINT-USE SITE AT THE VISTA GRANDE ELEMENTARY SCHOOL. AMENITIES INCLUDE THE TURFING OF EXISTING DECOMPOSED GRANITE PLAYFIELDS.

JUSTIFICATION: THIS PROJECT IS IN CONFORMANCE WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN GUIDELINES FOR POPULATION-BASED PARK ACREAGE, AND THE TIERRASANTA COMMUNITY PLAN.

SCHEDULE: SCHEDULED FOR COMPLETION IN 2007.



COST/FUNDING:

FUNDING	SOURCE	EXP./ENC.	CONT. APP.	FY08
\$822,723	FBA	\$822,723	\$0	
\$124,063	DIF	\$62,779	\$61,285	
\$156,000	DEV	\$74,684	\$81,316	
\$25,000	PARK FEE	\$25,000	\$0	
\$1,127,786	TOTAL	\$985,185	\$142,601	\$0

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CITY OF SAN DIEGO

FACILITIES FINANCING PROGRAM

TITLE: **KUMEYAA Y ELEMENTARY SCHOOL - JOINT USE IMPROVEMENTS**

DEPARTMENT: PARK AND RECREATION

PROJECT: P10

CIP NO.: 29-655.0

COUNCIL DISTRICT: 7

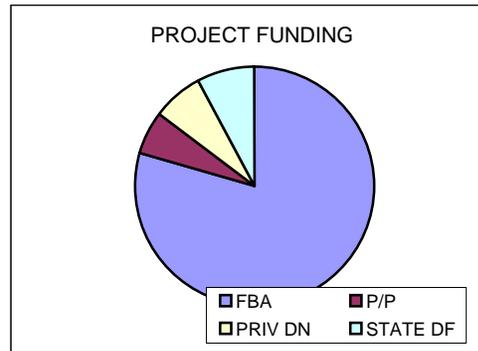
COMMUNITY PLAN: TIERRASANTA

DESCRIPTION: THIS PROJECT PROVIDED FOR THE DESIGN AND CONSTRUCTION OF APPROXIMATELY 3.0 ACRES OF THE EXISTING ELEMENTARY SCHOOL SITE FOR JOINT-USE FACILITIES.

JUSTIFICATION: THIS PROJECT WAS COMPLETED IN CONFORMANCE WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN GUIDELINES FOR POPULATION-BASED PARK ACREAGE, AND THE TIERRASANTA COMMUNITY PLAN.

SCHEDULE: COMPLETED IN 2005

COST/FUNDING:	FBA	\$515,995
	P/P	\$37,501
	PRIV DN	\$45,000
	STATE DF	\$50,000
	TOTAL:	\$648,496



CITY OF SAN DIEGO

FACILITIES FINANCING PROGRAM

TITLE: DePORTOLA FIELDS COMFORT STATION

DEPARTMENT: PARK & RECREATION **PROJECT: P11**

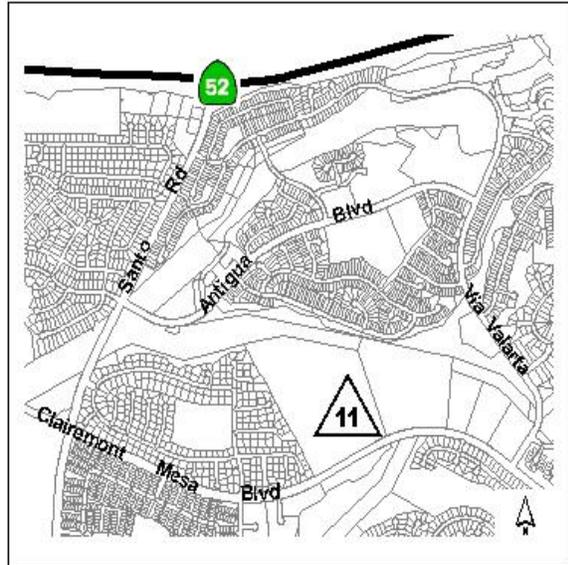
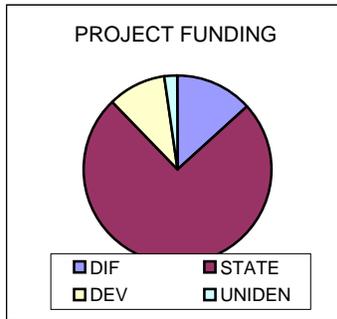
CIP NO.: 29-615.0 **COUNCIL DISTRICT: 7**

COMMUNITY PLAN: TIERRASANTA

DESCRIPTION: THIS PROJECT PROVIDES FOR THE DESIGN AND CONSTRUCTION OF A COMFORT STATION, WITH CONCESSION AREA, TO SERVE THE SPORTS FIELD USERS OF THE DePORTOLA MIDDLE SCHOOL JOINT USE AREA.

JUSTIFICATION: THIS PROJECT WAS COMPLETED IN CONFORMANCE WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN GUIDELINES FOR POPULATION-BASED PARK ACREAGE, AND THE TIERRASANTA COMMUNITY PLAN.

SCHEDULE: DESIGN BEGAN IN FISCAL YEAR 2004, CONSTRUCTION BEGAN IN FISCAL YEAR 2005, AND COMPLETION EXPECTED IN FISCAL YEAR 2008.



COST/FUNDING:

FUNDING	SOURCE	EXP./ENC.	CONT. APP.	FY08
\$145,000	DIF	169,586	-\$24,586	
\$818,005	STATE	791,637	\$26,368	
\$111,995	DEV	111,995		
\$23,490	UNIDEN			
\$1,098,490	TOTAL	\$1,073,217	\$1,783	\$0

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CITY OF SAN DIEGO

FACILITIES FINANCING PROGRAM

TITLE: **TIERRASANTA COMMUNITY CENTER BUILDING**

DEPARTMENT: PARK AND RECREATION **PROJECT: P12**

CIP NO.: N/A COUNCIL DISTRICT: 7

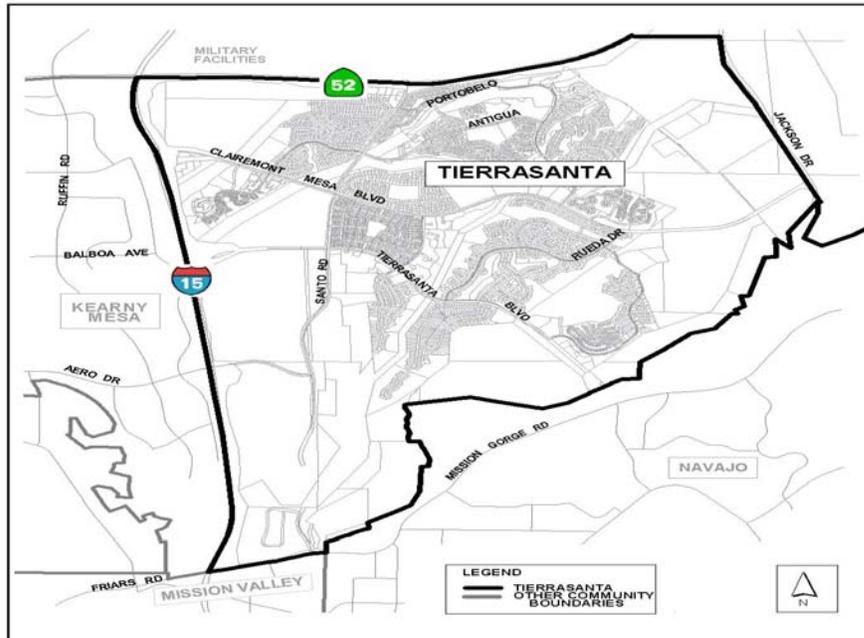
COMMUNITY PLAN: TIERRASANTA

DESCRIPTION: THIS PROJECT WILL PROVIDE FOR THE ACQUISITION, DESIGN AND CONSTRUCTION OF A 17,000 SQ FT COMMUNITY CENTER BUILDING ON PUBLIC LAND, TO INCLUDE COMMUNITY MEETING ROOMS, SENIOR AND TEEN ROOMS, A FULL KITCHEN AND RESTROOMS.

JUSTIFICATION: THIS PROJECT IS IN CONFORMANCE WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN GUIDELINES FOR POPULATION-BASED PARK ACREAGE, AND THE TIERRASANTA COMMUNITY PLAN.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.

COST/FUNDING: \$7,950,000 UNIDENTIFIED



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**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: DE PORTOLA MIDDLE SCHOOL - JOINT USE IMPROVEMENTS

DEPARTMENT: PARK & RECREATION **PROJECT: P13**
COUNCIL DISTRICT: 7

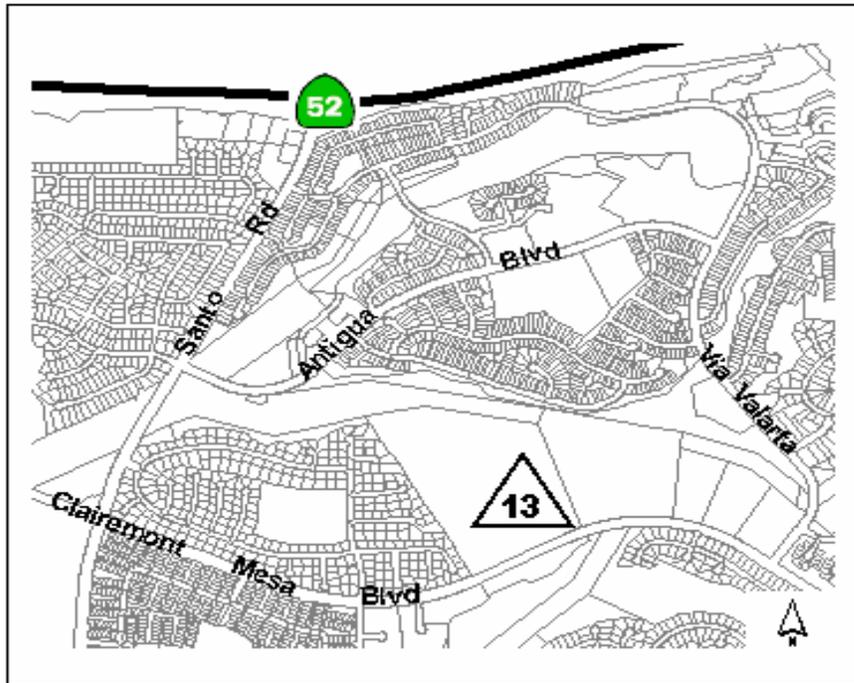
CIP NO.: N/A **COMMUNITY PLAN:** TIERRASANTA

DESCRIPTION: THIS PROJECT WILL PROVIDE FOR JOINT USE IMPROVEMENTS TO INCLUDE MULTI-PURPOSE COURTS WITH SPORTS LIGHTING, EXPANDED PARKING LOT, AND CONVERSION OF DRY GROUND TO TURF.

JUSTIFICATION: THIS PROJECT IS IN CONFORMANCE WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN GUIDELINES FOR POPULATION-BASED PARK ACREAGE, AND THE TIERRASANTA COMMUNITY PLAN.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.

COST/FUNDING: \$1,150,000 UNIDENTIFIED



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**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: **TIERRASANTA COMMUNITY PARK -
ADA UPGRADES AND SPORTS FIELD LIGHTING**

DEPARTMENT: PARK & RECREATION **PROJECT: P14**
COUNCIL DISTRICT: 7

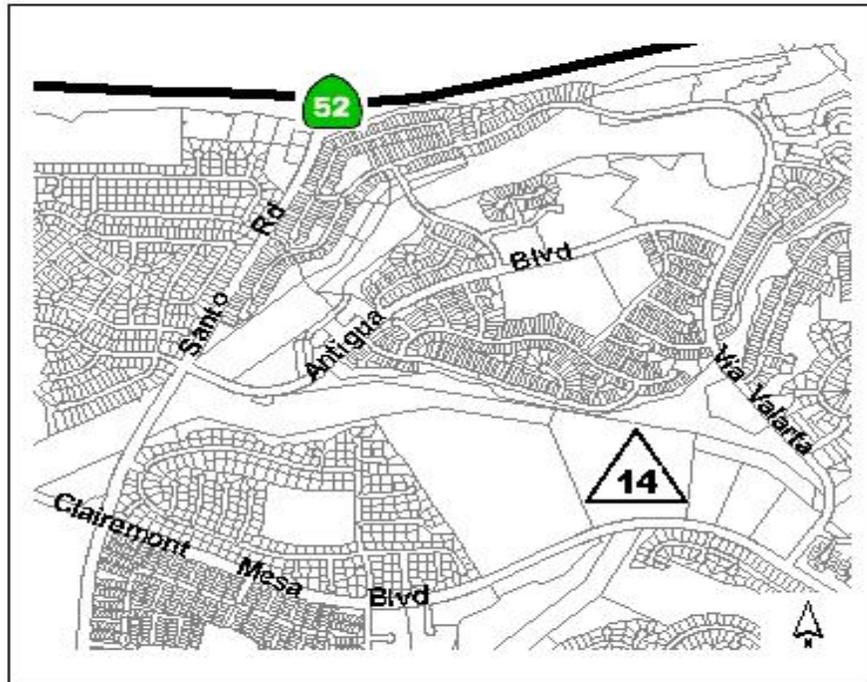
CIP NO.: N/A **COMMUNITY PLAN:** TIERRASANTA

DESCRIPTION: THIS PROJECT WILL PROVIDE FOR ADA UPGRADES TO THE RECREATION CENTER BUILDING, TO COMPLY WITH STATE AND FEDERAL SAFETY AND ACCESSIBILITY GUIDELINES, AND FOR LIGHTING THE MULTI-PURPOSE SPORTS FIELDS.

JUSTIFICATION: THIS PROJECT IS IN CONFORMANCE WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN GUIDELINES FOR POPULATION-BASED PARK ACREAGE, AND THE TIERRASANTA COMMUNITY PLAN.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.

COST/FUNDING: \$850,000 UNIDENTIFIED



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