

TABLE 1
TORREY PINES - FACILITIES SUMMARY
 FISCAL YEAR 2005

PROJECT NO.	PROJECT DESCRIPTION	PAGE NO	ESTIMATED COST	BASIS FOR D.I.F.	IDENTIFIED FUNDING	FUNDING SOURCE(S)	POTENTIAL FUNDING SOURCES
<u>TRANSPORTATION PROJECTS</u>							
T1	North Torrey Pines Road Additional Northbound Lane	16	\$1,200,000	\$1,200,000	\$0		A,C,E-L,N-P,R,T,V,Z
T2	North Torrey Pines Road Bridge over AT&SF Railroad Widening	17	\$0	\$0	\$0		PROJECT REMOVED
T3	North Torrey Pines Road Bridge over Penasquitos Creek	18	\$12,545,000	\$12,545,000	\$12,545,000	DIF,TRANS,HBRR,GASTX	
T4	Carmel Valley Road--Bicycle/Pedestrian Path & Roadway Widening	19	\$5,466,833	\$5,466,833	\$5,466,833	CMPR,TRANS,DIF,USF	A,C,F,G,L,M-O,P,R,T,V,Z
T5	Carmel Valley Road--Portofino Drive to Del Mar City Limits (Survey)	20	\$75,000	\$75,000	\$75,000	DIF	COMPLETE
T6	Crest Way and Del Mar Heights Road--Traffic Signal	21	\$120,000	\$120,000	\$120,000	TRANSNET	COMPLETE
T7	Carmel Valley Road and Portofino Drive--Traffic Signal	22	\$155,000	\$155,000	\$155,000	DIF	COMPLETE
T8	Carmel Valley Road & Del Mar Scenic Parkway--Traffic Signal	23	\$95,100	\$95,100	\$95,100	DIF	COMPLETE
T9	Traffic Signal Subsystems	24	\$160,000	\$160,000	\$0		A,C,F,G,L,N-P,R,V,Z
T10	Del Mar Heights Rd. Center Median from Mango to Camino Del Mar	25	\$755,000	\$755,000	\$455,000	DIF	A,C,D,F,G,L,N-P,R,T,V,Z
T11	Del Mar Heights Road & Mango Drive: Left Turn Stacking Pockets	26	\$35,000	\$35,000	\$35,000	TRANSNET	COMPLETE
T12	Carmel Mountain Road/Interstate 5 Interchange	27	\$17,800,000	\$0	\$17,800,000	FBA02,FBA08,PDIF12	
T13	Sorrento Valley Road--Industrial Court to Carmel Valley Road	28	\$6,623,514	\$6,623,514	\$3,461,140	CMPR, TNBOND, TRANS	A,C,F,G,L,N-P,R,T,V,Z
T14	Architectural Barrier Removal	29	\$218,000	\$218,000	\$155,000	DIF	A,C,F,G,L,N-P,R,T,V,Z
T15	Storm Drains	30	\$2,400,000	\$2,400,000	\$0		A,C,F,G,L,N-P,R,T,V,Z
T16	Sorrento Valley Commuter Rail Station	31	\$4,500,000	\$0	\$4,500,000	STE,TRANS,NCTD,FTA	COMPLETE
T17	Carroll Canyon Road--Sorrento Valley Road to Centerline of I-805	32	\$18,296,000	\$0	\$11,746,000	FBA01,STP CC	A,C,F,G,L,N-P,R,T,V,Z
T18	Del Mar Heights Road & Mercado Drive---Traffic Signal	33	\$150,000	\$150,000	\$0		A,C,F,G,L,N-P,R,T,V,Z
TOTAL - TRANSPORTATION PROJECTS			\$70,594,447	\$29,998,447	\$56,609,073		

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<u>PARK AND RECREATION PROJECTS</u>							
P1	Crest Canyon Neighborhood Park: Passive Improvements	34	\$410,000	\$410,000	\$0		A,D,E-L,N-T,U,V,Y,Z
P2	Pocket Park Acquisition, Design, and Construction	35	\$1,662,000	\$1,662,000	\$0		A,D,E-L,N-T,U,V,Y,Z
P3	Park Land Acquisition	36	\$12,000,000	\$12,000,000	\$0		A,D,E-L,N-T,U,V,Y,Z
P4	Park Land Development: Design and Constructor	37	\$5,600,000	\$5,600,000	\$0		A,D,E-L,N-T,U,V,Y,Z
	TOTAL-PARK AND RECREATION PROJECTS		\$19,672,000	\$19,672,000	\$0		
	TOTAL-ALL PROJECTS		\$90,266,447	\$49,670,447	\$56,609,073		