

# CITY OF SAN DIEGO

## FACILITIES FINANCING PROGRAM

**TITLE:** NORTH TORREY PINES ROAD ADDITIONAL NORTHBOUND LANE

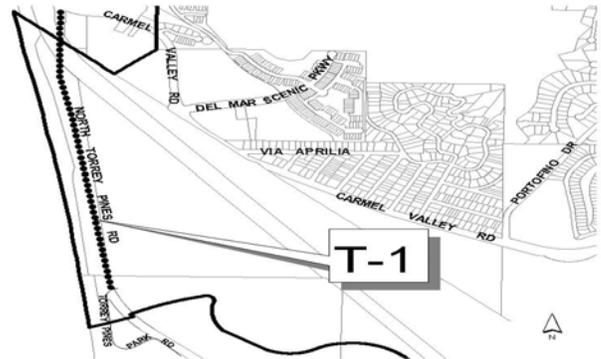
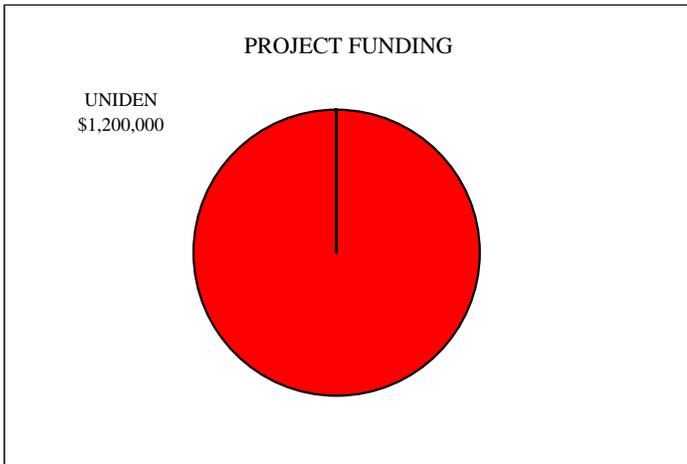
**DEPARTMENT:** ENGINEERING AND CAPITAL PROJECTS

**PROJECT:** T1  
**COUNCIL DISTRICT:** 1  
**COMMUNITY PLAN:** TORREY PINES

**DESCRIPTION:** THIS PROJECT PROVIDES FOR AN ADDITIONAL NORTHBOUND TRAFFIC LANE, NORTH AND SOUTHBOUND CLASS 2 BIKE LANES AND SIDEWALK ON THE WEST SIDE OF TORREY PINES ROAD FROM TORREY PINES PARK ROAD TO CARMEL VALLEY ROAD.

**JUSTIFICATION:** THIS PROJECT IS NEEDED TO IMPROVE THE LEVEL OF SERVICE AT THE INTERSECTION OF NORTH TORREY PINES ROAD AND CARMEL VALLEY ROAD.

**SCHEDULE:** DESIGN AND CONSTRUCTION WILL BE SCHEDULED AS FUNDING IS IDENTIFIED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
\$1,200,000 UNIDENTIFIED									
<b>\$1,200,000</b>	<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

# CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

**TITLE:** NORTH TORREY PINES ROAD BRIDGE OVER AT&SF RAILROAD WIDENING

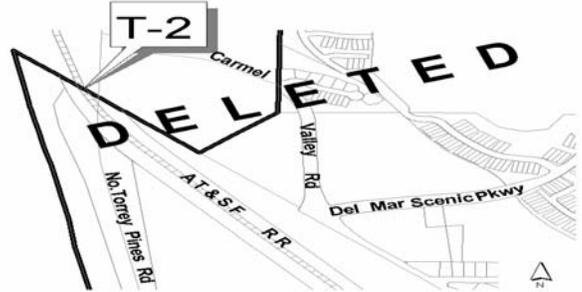
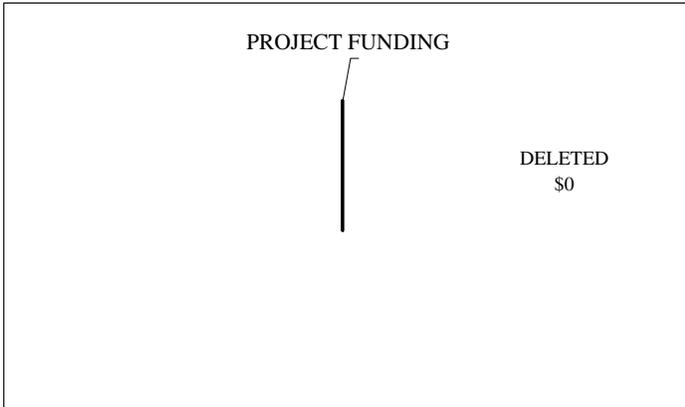
**DEPARTMENT:** ENGINEERING AND CAPITAL PROJECTS

**PROJECT:** T2  
**COUNCIL DISTRICT:** 1  
**COMMUNITY PLAN:** TORREY PINES

**DESCRIPTION:** THIS PROJECT IS NO LONGER PART OF THE FINANCING PLAN. THE LAND WAS GIVEN TO THE CITY OF DEL MAR, AND THEY WILL DETERMINE THE SCOPE AND SCHEDULING OF THE PROJECT.

**JUSTIFICATION:** THIS PROJECT WILL BE COMPLETED BY THE CITY OF DEL MAR.

**SCHEDULE:** THIS PROPERTY WAS DEEDED TO THE CITY OF DEL MAR, THE BRIDGE IS NO LONGER UNDER THE CITY OF SAN DIEGO'S JURISDICTION THEREFORE, THE PROJECT IS CANCELLED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
\$0	DELETED								
<b>\$0</b>	<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

# CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

**TITLE:** NORTH TORREY PINES ROAD BRIDGE OVER LOS PENASQUITOS CREEK

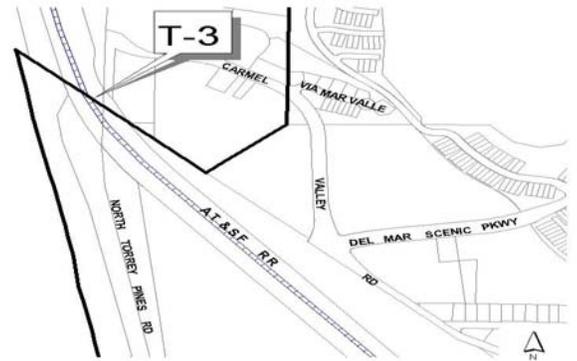
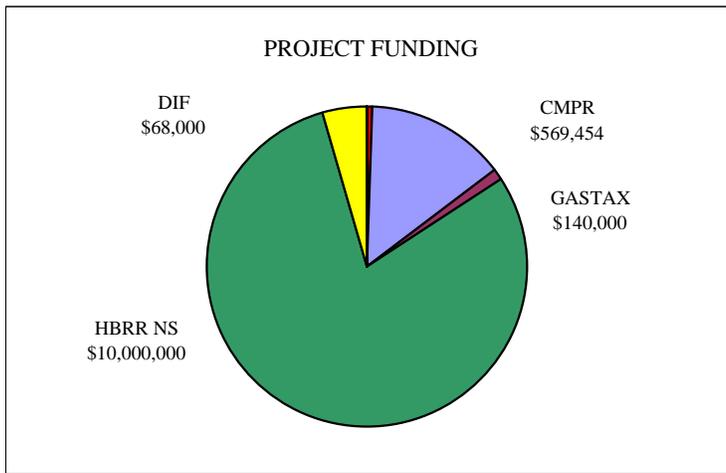
**DEPARTMENT:** ENGINEERING AND CAPITAL PROJECTS  
**CIP NO.:** 53-050.0

**PROJECT:** T3  
**COUNCIL DISTRICT:** 1  
**COMMUNITY PLAN:** TORREY PINES

**DESCRIPTION:** THIS PROJECT PROVIDES FOR THE SEISMIC UPGRADES AND RECONSTRUCTION OF THIS BRIDGE, AND THE NECESSARY TRANSITIONAL WIDENING OF BOTH ROAD APPROACHES FROM APPROXIMATELY 770 FEET SOUTH OF THE BRIDGE TO 1,100 FEET NORTH OF THE BRIDGE.

**JUSTIFICATION:** THIS PROJECT WILL IMPROVE TRAFFIC FLOW IN THE COMMUNITY.

**SCHEDULE:** CONSTRUCTION BEGAN IN NOVEMBER 2003, COMPLETION OF THE PROJECT IS ESTIMATED TO BE SUMMER 2005.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
\$68,000	DIF	\$68,000							
\$1,767,546	TRANS	\$759,072	\$958,474	\$50,000					
\$140,000	GASTAX	\$140,000							
\$10,000,000	HBRR NS	\$900,000	\$9,100,000						
\$569,454	CMPR		\$569,454						
<b>\$12,545,000</b>	<b>TOTAL</b>	<b>\$1,867,072</b>	<b>\$10,627,928</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**CONTACT:** KEN FINNIGAN

619-533-3419

## CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

**TITLE:** CARMEL VALLEY ROAD--BICYCLE/PEDESTRIAN PATH & ROADWAY WIDENING

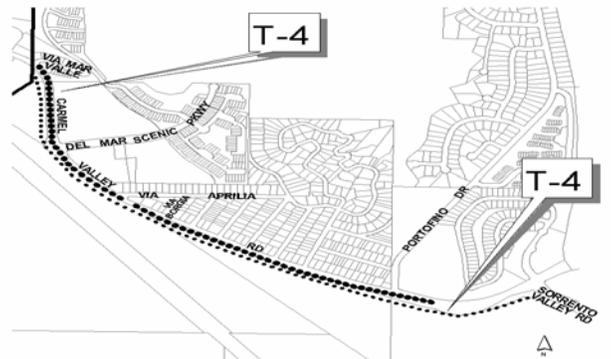
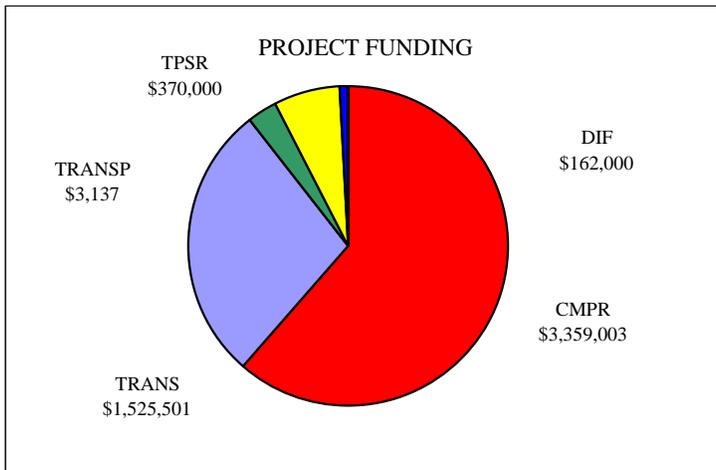
**DEPARTMENT:** ENGINEERING AND CAPITAL PROJECTS  
**CIP NO.:** 52-517.0

**PROJECT:** T4  
**COUNCIL DISTRICT:** 1  
**COMMUNITY PLAN:** TORREY PINES

**DESCRIPTION:** THIS PROJECT PROVIDES FOR IMPROVING CARMEL VALLEY ROAD TO A MODIFIED TWO-LANE COLLECTOR STREET FROM 300' FEET EAST OF PORTOFINO DRIVE TO THE DEL MAR CITY LIMITS. THE IMPROVEMENTS INCLUDE CONSTRUCTION OF CURB, GUTTER, SIDEWALKS AND DRAINAGE IMPROVEMENTS AS WELL AS CONSTRUCTION OF A CLASS II BICYCLE LANE ON BOTH SIDES OF CARMEL VALLEY ROAD.

**JUSTIFICATION:** THIS PROJECT WILL IMPROVE TRAFFIC FLOW IN THE COMMUNITY, A SEPARATE BIKEWAY WILL PROVIDE GREATER SAFETY THAN CARMEL VALLEY ROAD AND WILL ALLOW BICYCLISTS, JOGGERS, AND HIKERS AN OPPORTUNITY TO ENJOY LOS PENASQUITOS LAGOON.

**SCHEDULE:** DESIGN BEGAN IN FISCAL YEAR 2002, CONSTRUCTION BEGAN IN FISCAL YEAR 2004 AND WILL CONTINUE IN FISCAL YEAR 2006 CONTINGENT UPON AVAILABILITY OF FUNDING.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
\$3,359,003	CMPR	\$339,464	\$3,019,539						
\$1,525,501	TRANS	\$901,298	\$214,203		\$410,000				
\$3,137	TRANSP	\$3,137							
\$162,000	DIF		162,000						
\$370,000	TPSR		370,000						
\$47,192	USF		47,192						
<b>\$5,466,833</b>	<b>TOTAL</b>	<b>\$1,243,899</b>	<b>\$3,812,934</b>	<b>\$0</b>	<b>\$410,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**CONTACT:** NITSUH ABERRA

619-533-3785

## CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

**TITLE:** CARMEL VALLEY ROAD--PORTOFINO DRIVE TO DEL MAR CITY LIMITS--SURVEY

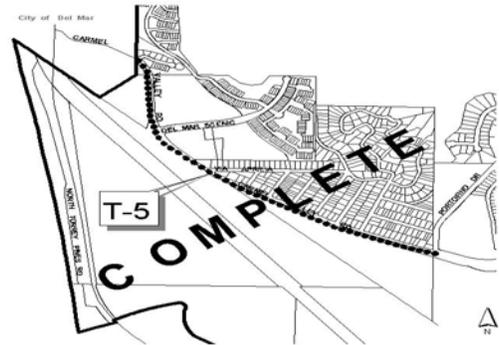
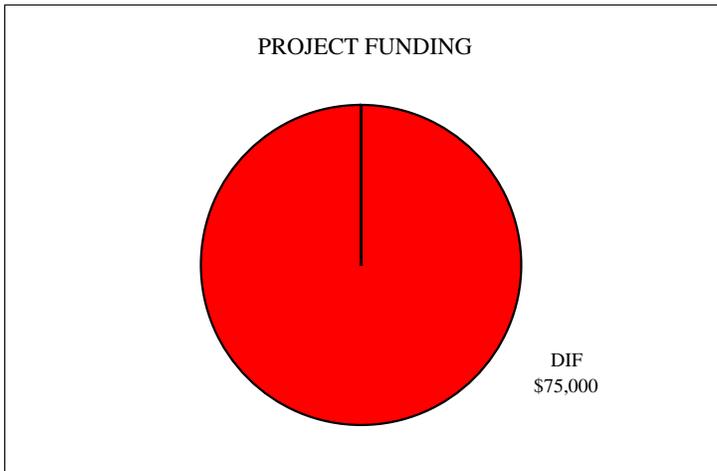
**DEPARTMENT:** ENGINEERING AND CAPITAL PROJECTS  
**CIP NO.:** 52-547.0

**PROJECT:** T5  
**COUNCIL DISTRICT:** 1  
**COMMUNITY PLAN:** TORREY PINES

**DESCRIPTION:** THIS PROJECT PROVIDED FOR A SURVEY TO DETERMINE THE LOCATION OF THE ROADWAY AND RIGHT-OF-WAY IN RELATION TO THE LOS PENASQUITOS LAGOON AND PRIVATE PROPERTIES, FOR THE SECTION OF CARMEL VALLEY ROAD BETWEEN PORTOFINO DRIVE AND THE DEL MAR CITY LIMITS. THIS PROJECT ALSO DETERMINED THE FEASIBILITY AND COSTS OF ADDING LEFT-TURN LANES ALONG CARMEL VALLEY ROAD.

**JUSTIFICATION:** WHEN CARMEL VALLEY ROAD WAS ANNEXED INTO THE CITY OF SAN DIEGO, A SURVEY OF THIS ROADWAY DID NOT EXIST. THIS PROJECT DETERMINED IF IMPROVEMENTS WERE NEEDED TO THE ROADWAY.

**SCHEDULE:** THIS PROJECT IS COMPLETE.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
\$75,000	DIF	\$75,000							
<b>\$75,000</b>	<b>TOTAL</b>	<b>\$75,000</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**TITLE:** CREST WAY AND DEL MAR HEIGHTS ROAD--TRAFFIC SIGNAL

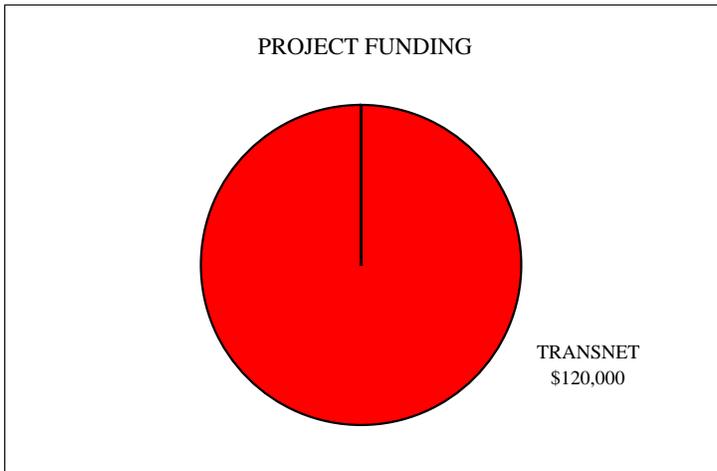
**DEPARTMENT:** ENGINEERING AND CAPITAL PROJECTS  
**CIP NO.:** 68-010.0

**PROJECT:** T6  
**COUNCIL DISTRICT:** 1  
**COMMUNITY PLAN:** TORREY PINES

**DESCRIPTION:** THIS PROJECT PROVIDED FOR THE INSTALLATION OF A TRAFFIC SIGNAL AT THE INTERSECTION OF CREST WAY AND DEL MAR HEIGHTS ROAD.

**JUSTIFICATION:** A NEW SIGNAL WAS NEEDED TO SUPPORT SAFE TRAFFIC FLOW AND PEDESTRIAN CROSSING.

**SCHEDULE:** THIS PROJECT IS COMPLETE.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
\$120,000	TRANSNET	\$120,000							
<b>\$120,000</b>	<b>TOTAL</b>	<b>\$120,000</b>	<b>\$0</b>						

**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**TITLE:** CARMEL VALLEY ROAD AND PORTOFINO DRIVE--TRAFFIC SIGNAL

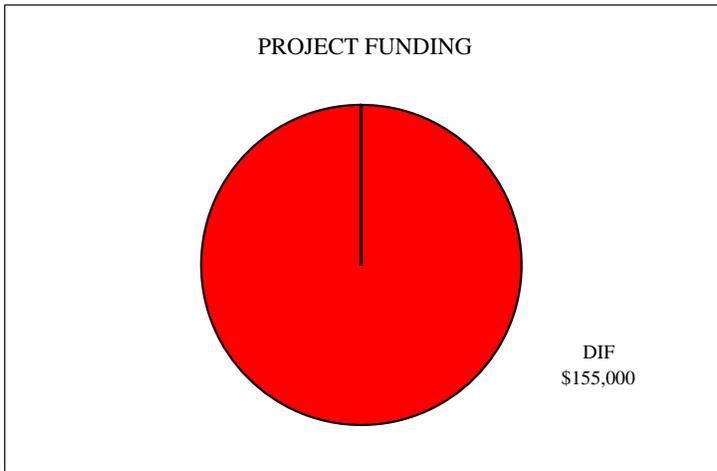
**DEPARTMENT:** ENGINEERING AND CAPITAL PROJECTS  
**CIP NO.:** 62-923.0

**PROJECT:** T7  
**COUNCIL DISTRICT:** 1  
**COMMUNITY PLAN:** TORREY PINES

**DESCRIPTION:** THIS PROJECT PROVIDED FOR THE INSTALLATION OF A TRAFFIC SIGNAL AT THE INTERSECTION OF CARMEL VALLEY ROAD AND PORTOFINO DRIVE, WITH A RIGHT TURN POCKET ON CARMEL VALLEY ROAD AT PORTOFINO DRIVE.

**JUSTIFICATION:** A NEW SIGNAL WAS NEEDED TO SUPPORT SAFE TRAFFIC FLOW AND PEDESTRIAN CROSSING.

**SCHEDULE:** THIS PROJECT IS COMPLETE.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
\$155,000	DIF	\$155,000							
<b>\$155,000</b>	<b>TOTAL</b>	\$155,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**TITLE:** CARMEL VALLEY ROAD & DEL MAR SCENIC PARKWAY--TRAFFIC SIGNAL

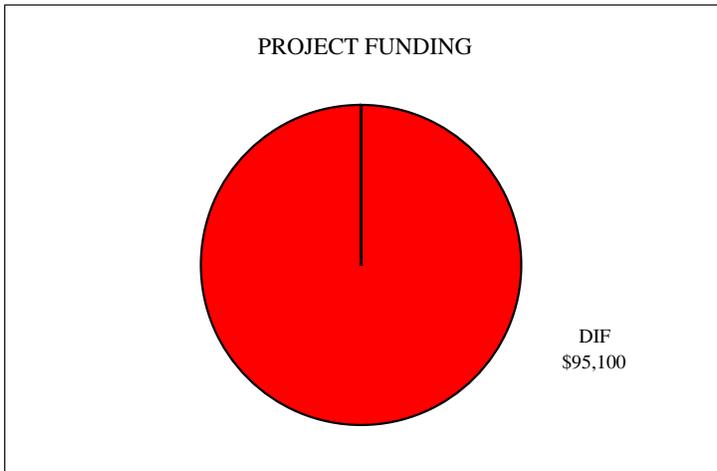
**DEPARTMENT:** ENGINEERING AND CAPITAL PROJECTS  
**CIP NO.:** 62-292.0

**PROJECT:** T8  
**COUNCIL DISTRICT:** 1  
**COMMUNITY PLAN:** TORREY PINES

**DESCRIPTION:** THIS PROJECT PROVIDED FOR THE INSTALLATION OF A TRAFFIC SIGNAL AT THE INTERSECTION OF CARMEL VALLEY ROAD AND DEL MAR SCENIC PARKWAY.

**JUSTIFICATION:** THIS SIGNAL WAS NEEDED TO SUPPORT SAFE TRAFFIC FLOW AND PEDESTRIAN CROSSING.

**SCHEDULE:** THIS PROJECT IS COMPLETE.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
\$95,100	DIF	\$95,100							
<b>\$95,100</b>	<b>TOTAL</b>	\$95,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0

# CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

**TITLE:** TRAFFIC SIGNAL SUBSYSTEMS

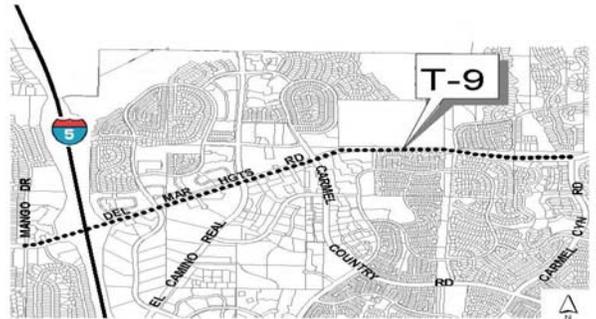
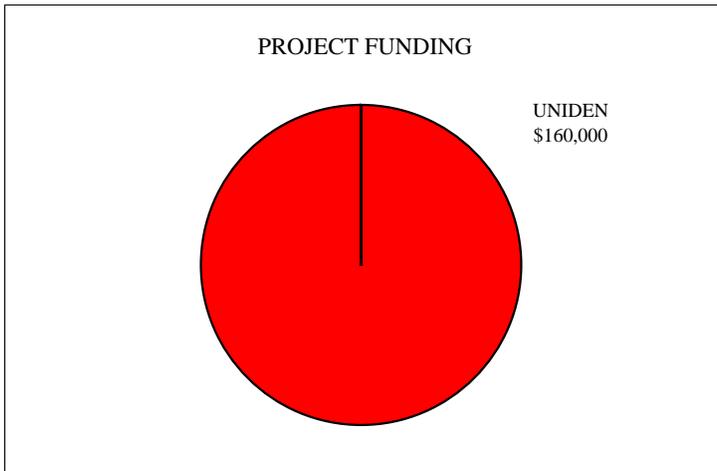
**DEPARTMENT:** ENGINEERING AND CAPITAL PROJECTS

**PROJECT:** T9  
**COUNCIL DISTRICT:** 1  
**COMMUNITY PLAN:** TORREY PINES

**DESCRIPTION:** THIS PROJECT PROVIDES FOR CONSTRUCTION OF A NEW TRAFFIC SIGNAL SUBSYSTEM AT DEL MAR HEIGHTS ROAD (MANGO DRIVE TO CARMEL CANYON ROAD) WHICH WILL BE UNDER THE CONTROL OF THE CITY'S SIGNAL CONTROL SYSTEM.

**JUSTIFICATION:** THIS PROJECT WILL ACCOMMODATE THE GROWING NEED TO CENTRALLY CONTROL HEAVILY TRAVELED ARTERIALS AND PROVIDE CONSTANT SURVEILLANCE FOR EFFICIENT SIGNAL COORDINATION.

**SCHEDULE:** THIS PROJECT WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
\$160,000	UNIDENTIFIED								
<b>\$160,000</b>	<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

## CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

**TITLE:** DEL MAR HEIGHTS RD CENTER MEDIAN FROM MANGO TO CAMINO DEL MAR

**DEPARTMENT:** ENGINEERING AND CAPITAL PROJECTS

**PROJECT:** T10

**CIP NO.:** 52-686.0

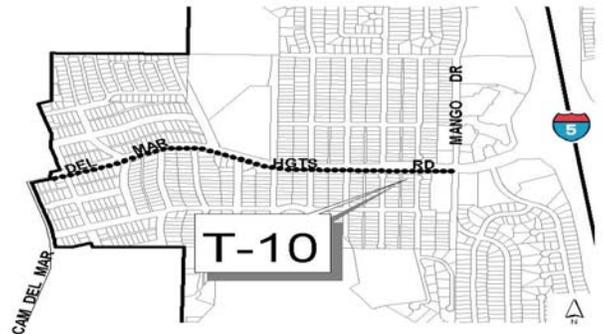
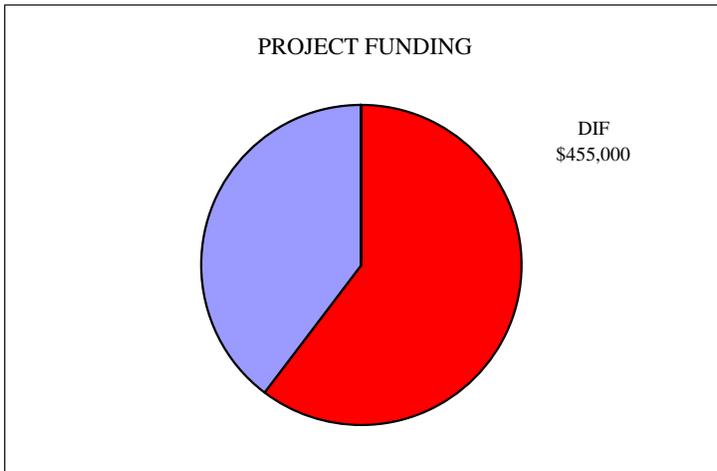
**COUNCIL DISTRICT:** 1

**COMMUNITY PLAN:** TORREY PINES

**DESCRIPTION:** THIS PROJECT PROVIDES FOR AN ENHANCED RAISED CENTER MEDIAN FROM MANGO DRIVE TO THE CITY LIMITS. THE ENHANCEMENT WILL CONSIST OF STAMPED CONCRETE OR LANDSCAPING IF MAINTENANCE CAN BE PROVIDED. THIS PROJECT DESCRIPTION IS PRELIMINARY AND THE AMOUNTS SHOWN BELOW ONLY REFLECT THE FUNDING CURRENTLY PROGRAMMED. THE TOTAL FUNDING NEEDS OF THE PROJECT WILL BE DETERMINED, ONCE A FINAL SCOPE OF WORK IS ESTABLISHED.

**JUSTIFICATION:** THE CONSTRUCTION OF THE MEDIAN IS NEEDED TO CONTROL TURNING MOVEMENTS AND REDUCE TRAFFIC CONFLICTS.

**SCHEDULE:** THE PROJECT SCHEDULE FOR THE DESIGN AND CONSTRUCTION WILL BE ESTABLISHED, ONCE THE SCOPE OF WORK IS APPROVED AND THE REMAINING FUNDING IDENTIFIED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
\$455,000	DIF	\$151,491	\$303,509						
\$300,000	UNIDENTIFIED								
<b>\$755,000</b>	<b>TOTAL</b>	\$151,491	\$303,509	\$0	\$0	\$0	\$0	\$0	\$0

**CONTACT:** GENI KHAZANOVSKY

619-533-3408

**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**TITLE:** DEL MAR HEIGHTS ROAD & MANGO DRIVE: LEFT TURN STACKING POCKETS

**DEPARTMENT:** ENGINEERING AND CAPITAL PROJECTS

**PROJECT:** T11

**CIP NO.:** 63-003.0

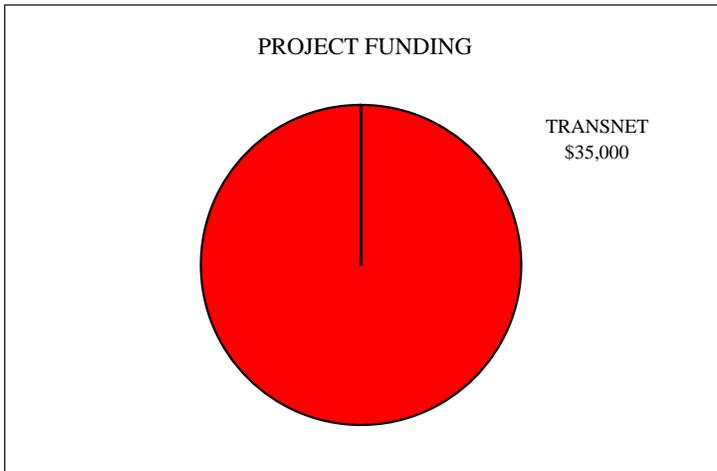
**COUNCIL DISTRICT:** 1

**COMMUNITY PLAN:** TORREY PINES

**DESCRIPTION:** THIS PROJECT PROVIDED FOR 250' LEFT TURN STACKING POCKETS ON DEL MAR HEIGHTS ROAD EAST OF MANGO DRIVE.

**JUSTIFICATION:** THIS PROJECT IMPROVED THE LEVEL OF SERVICE AT THE INTERSECTION OF DEL MAR HEIGHTS AND MANGO.

**SCHEDULE:** THIS PROJECT IS COMPLETE.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
\$35,000	TRANSNET	\$35,000							
<b>\$35,000</b>	<b>TOTAL</b>	<b>\$35,000</b>	<b>\$0</b>						

## CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

**TITLE:** CARMEL MOUNTAIN ROAD/INTERSTATE 5 INTERCHANGE

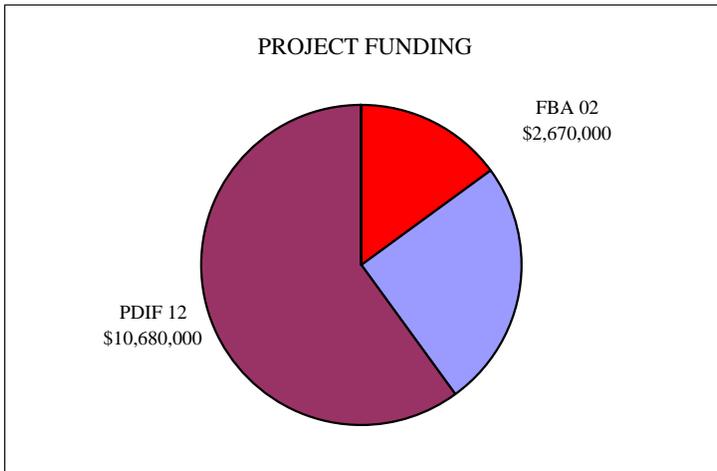
**DEPARTMENT:** ENGINEERING AND CAPITAL PROJECTS  
**CIP NO.:** 52-424.0

**PROJECT:** T12  
**COUNCIL DISTRICT:** 1  
**COMMUNITY PLAN:** TORREY PINES

**DESCRIPTION:** THIS PROJECT PROVIDES FOR A DIAMOND INTERCHANGE AT INTERSTATE 5 AND CARMEL MOUNTAIN ROAD. DESIGN AND CONSTRUCTION WILL BE COMPLETED BY CALTRANS. THE PROJECT IS CITY-FUNDED BY COUNCIL-APPROVED AGREEMENT.

**JUSTIFICATION:** THIS INTERCHANGE IS NEEDED TO ACCOMMODATE THE INCREASE IN VEHICULAR TRAFFIC CREATED BY TORREY PINES, CARMEL VALLEY, AND TORREY HILLS COMMUNITY DEVELOPMENT.

**SCHEDULE:** DESIGN AND LAND ACQUISITION BEGAN IN FISCAL YEAR 1993. CONSTRUCTION IS SCHEDULED TO CONTINUE THROUGH FISCAL YEAR 2005.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
\$2,670,000	FBA 02	\$2,000,000	\$670,000						
\$4,450,000	FBA 08	\$954,661	\$3,495,339						
\$10,680,000	PDIF 12	\$1,220,926	\$9,459,074						
<b>\$17,800,000</b>	<b>TOTAL</b>	<b>\$4,175,587</b>	<b>\$13,624,413</b>	\$0	\$0	\$0	\$0	\$0	\$0

**CONTACT:** BRAD JACOBSEN

619-533-3770

## CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

**TITLE:** **SORRENTO VALLEY ROAD--INDUSTRIAL COURT TO CARMEL VALLEY ROAD**

**DEPARTMENT:** ENGINEERING AND CAPITAL PROJECTS

**PROJECT:** T13

**CIP NO.:** 52-330.0

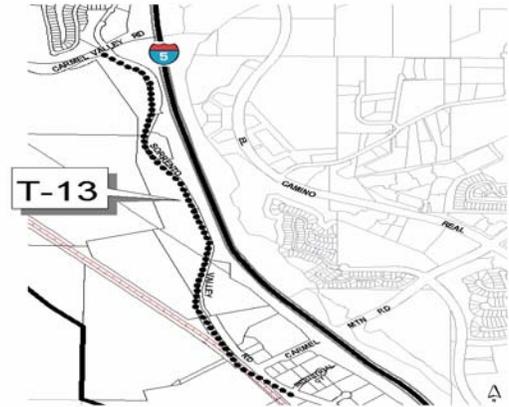
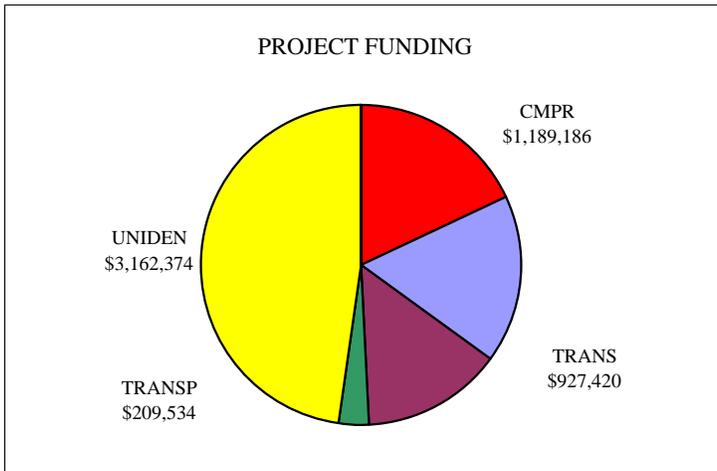
**COUNCIL DISTRICT:** 1

**COMMUNITY PLAN:** TORREY PINES

**DESCRIPTION:** THIS PROJECT PROVIDES FOR THE REALIGNMENT OF SORRENTO VALLEY ROAD FROM INDUSTRIAL COURT TO CARMEL VALLEY ROAD, INCLUDING ADDITIONAL TURN LANES AT THE INTERSECTION WITH CARMEL VALLEY ROAD. THE ROAD CLASSIFICATION WILL BE CHANGED FROM A FOUR-LANE MAJOR TO A TWO-LANE MAJOR AND WILL INCLUDE A FOUR FOOT RAISED MEDIAN, EIGHT FOOT BIKE/EMERGENCY PARKING LANES, A SIDEWALK ALONG THE WEST SIDE OF THE ROADWAY AND A NEW 430 FOOT BRIDGE OVER CARMEL VALLEY CREEK.

**JUSTIFICATION:** THIS PROJECT IS NEEDED TO REALIGN CURVES AND PROVIDE ADDITIONAL TURNING LANES, BIKE PATHS AND PEDESTRIAN TRAILS.

**SCHEDULE:** DESIGN BEGAN IN FISCAL YEAR 1990, LAND ACQUISITION BEGAN IN FISCAL YEAR 1992 AND WAS COMPLETED IN FISCAL YEAR 2002. CONSTRUCTION IS SCHEDULED TO CONTINUE THROUGH FISCAL YEAR 2005 PENDING AVAILABILITY OF FUNDING.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
\$1,189,186	CMPR	\$1,159,296	\$29,890						
\$1,135,000	TNBOND	\$1,135,000							
\$927,420	TRANS	\$907,420							
\$209,534	TRANSP	\$209,534							
\$3,162,374	UNIDENTIFIED								
<b>\$6,623,514</b>	<b>TOTAL</b>	<b>\$3,411,250</b>	<b>\$29,890</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**CONTACT:** NITSUH ABERRA

619-533-3785

# CITY OF SAN DIEGO

## FACILITIES FINANCING PROGRAM

**TITLE:** ARCHITECTURAL BARRIER REMOVAL

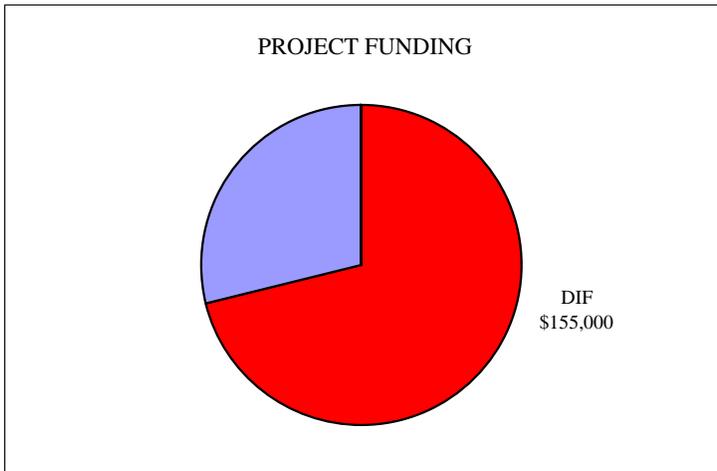
**DEPARTMENT:** ENGINEERING AND CAPITAL PROJECTS  
**CIP NO.:** 52-461.0

**PROJECT:** T14  
**COUNCIL DISTRICT:** 1  
**COMMUNITY PLAN:** TORREY PINES

**DESCRIPTION:** THIS PROJECT PROVIDES FOR THE INSTALLATION OF 167 PEDESTRIAN RAMPS AT VARIOUS LOCATIONS THROUGHOUT THE TORREY PINES COMMUNITY. TO DATE, 125 PEDESTRIAN RAMPS HAVE BEEN COMPLETED. AN ADDITIONAL 42 STILL NEED TO BE INSTALLED.

**JUSTIFICATION:** PERSONS WITH DISABILITIES AND MANY SENIOR CITIZENS FIND THEIR MOBILITY RESTRICTED BY CURBS WHICH ARE DIFFICULT OR IMPOSSIBLE TO NEGOTIATE. THIS PROJECT ELMINATES THOSE BARRIERS.

**SCHEDULE:** THE REMAINING 42 RAMPS WILL BE INSTALLED WHEN FUNDING IS IDENTIFIED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
\$155,000	DIF	\$155,000							
\$63,000	UNIDENTIFIED								
<b>\$218,000</b>	<b>TOTAL</b>	\$155,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**CONTACT:** DANNY SCHROTBERGER

619-533-3778

# CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

**TITLE:** STORM DRAINS

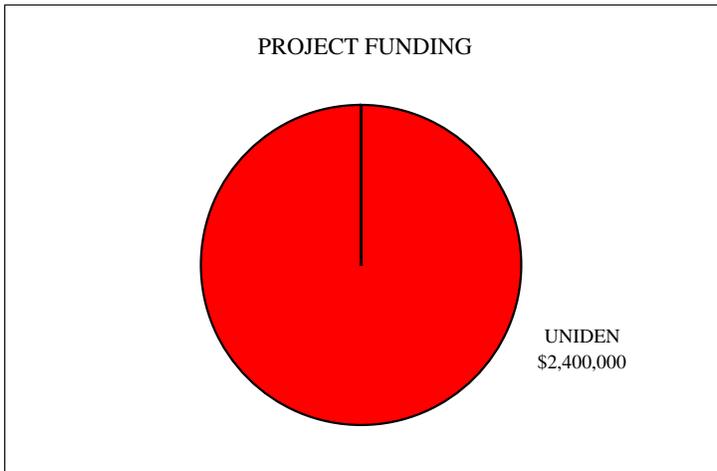
**DEPARTMENT:** ENGINEERING AND CAPITAL PROJECTS

**PROJECT:** T15  
**COUNCIL DISTRICT:** 1  
**COMMUNITY PLAN:** TORREY PINES

**DESCRIPTION:** THIS PROJECT PROVIDES FOR THE INSTALLATION, RECONSTRUCTION AND UPGRADES TO STORM DRAINS AT VARIOUS LOCATIONS THROUGHOUT THE COMMUNITY.

**JUSTIFICATION:** IMPROVED DRAINAGE AT VARIOUS LOCATIONS IS NEEDED, INCREASES IN POPULATION CREATE THE NEED FOR SEWER EXPANSION AND UPGRADES.

**SCHEDULE:** DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
\$2,400,000	UNIDENTIFIED								
<b>\$2,400,000</b>	<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

## CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

**TITLE:** **SORRENTO VALLEY COMMUTER RAIL STATION**

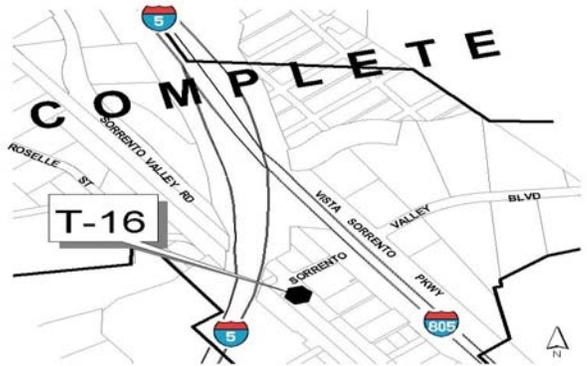
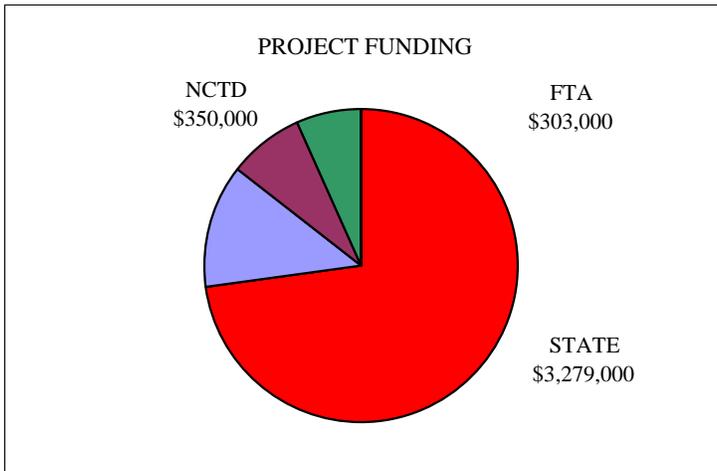
**DEPARTMENT:** METROPOLITAN TRANSIT DEVELOPMENT BOARD (MTDB)  
**CIP NO.:** 10-456.0

**PROJECT:** T16  
**COUNCIL DISTRICT:** 1  
**COMMUNITY PLAN:** TORREY PINES

**DESCRIPTION:** COMMUTER RAIL SERVICE BEGAN OPERATIONS BETWEEN CENTRE CITY SAN DIEGO AND OCEANSIDE IN LATE 1994. THE SORRENTO VALLEY STATION IS ONE OF SEVERAL ALONG THE SERVICE ROUTE. IT IS LOCATED AT THE NORTHWEST INTERSECTION OF SORRENTO VALLEY ROAD AND SORRENTO VALLEY BOULEVARD. THE SITE PLAN INCLUDES BUS, AUTOMOBILE, AND TAXI ACCESS.

**JUSTIFICATION:** THIS PROJECT PROVIDES PUBLIC TRANSPORTATION ACCESS TO THE COMMUNITY.

**SCHEDULE:** THIS PROJECT IS COMPLETE.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
\$3,279,000	STATE	\$3,279,000							
\$568,000	TRANSNET	\$568,000							
\$350,000	NCTD	\$350,000							
\$303,000	FTA	\$303,000							
<b>\$4,500,000</b>	<b>TOTAL</b>	<b>\$4,500,000</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0

## CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

**TITLE:** CARROLL CANYON ROAD--SORRENTO VALLEY ROAD TO CENTERLINE OF I-805

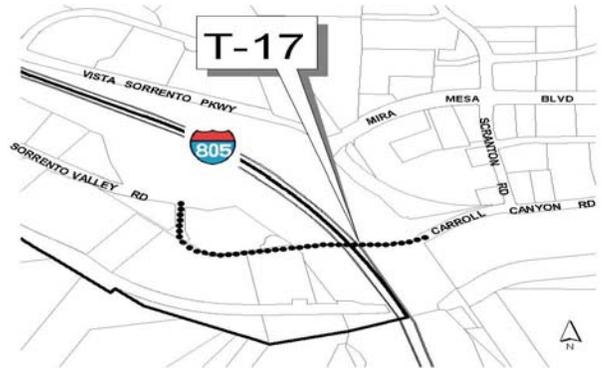
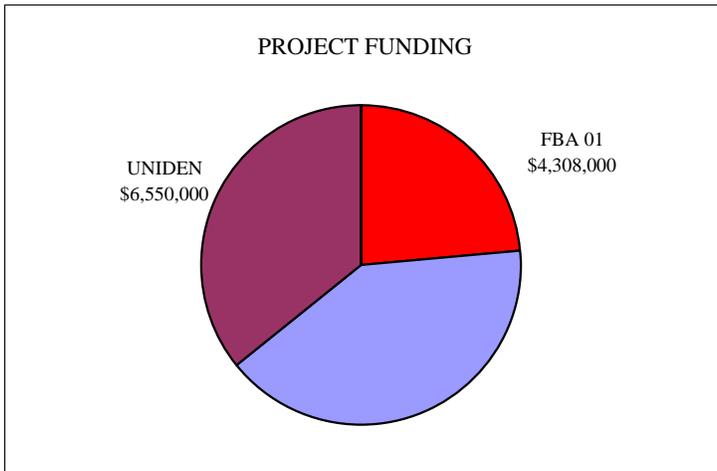
**DEPARTMENT:** ENGINEERING AND CAPITAL PROJECTS  
**CIP NO.:** 52-392.0

**PROJECT:** T17  
**COUNCIL DISTRICT:** 1  
**COMMUNITY PLAN:** TORREY PINES

**DESCRIPTION:** THIS PROJECT PROVIDES FOR A MODIFIED FOUR-LANE COLLECTOR STREET FROM SORRENTO VALLEY ROAD, UNDER INTERSTATE 805 TO SCRANTON ROAD. THE STREET WILL INCLUDE BIKE LANES.

**JUSTIFICATION:** CARROLL CANYON ROAD WILL BE A MAJOR STREET IN ACCORDANCE WITH THE COMMUNITY PLAN.

**SCHEDULE:** LAND ACQUISITION WAS SCHEDULED IN FISCAL YEAR 2003. DESIGN BEGAN IN FISCAL YEAR 2001 AND CONTINUED IN FISCAL YEAR 2004. CONSTRUCTION IS SCHEDULED TO CONTINUE THROUGH FISCAL YEAR 2006.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
\$4,308,000	FBA 01	\$3,803,640	\$504,360						
\$7,438,000	STP CC		\$1,283,685	\$6,154,315					
\$6,550,000	UNIDENTIFIED								
<b>\$18,296,000</b>	<b>TOTAL</b>	<b>\$3,803,640</b>	<b>\$1,788,045</b>	<b>\$6,154,315</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**CONTACT:** MARK KOLL

619-533-3669

**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**TITLE:** DEL MAR HEIGHTS ROAD & MERCADO DRIVE--TRAFFIC SIGNAL

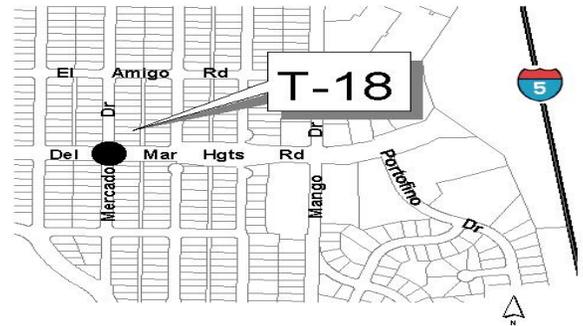
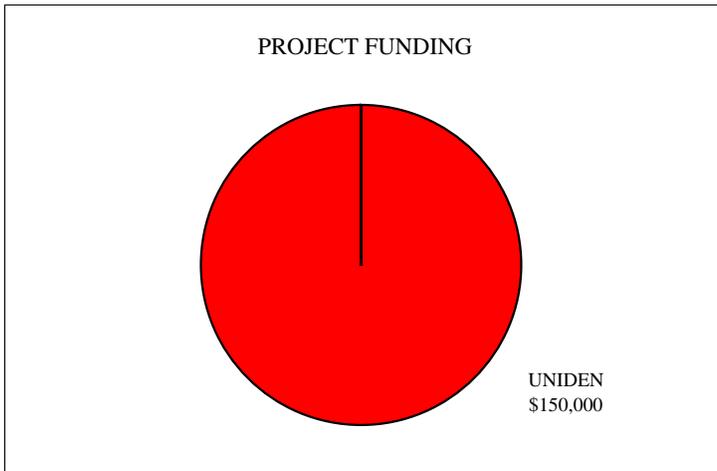
**DEPARTMENT:** ENGINEERING AND CAPITAL PROJECTS

**PROJECT:** T18  
**COUNCIL DISTRICT:** 1  
**COMMUNITY PLAN:** TORREY PINES

**DESCRIPTION:** THIS PROJECT WILL PROVIDE FOR THE INSTALLATION OF A TRAFFIC SIGNAL AT THE INTERSECTION OF DEL MAR HEIGHTS ROAD AND MERCADO DRIVE.

**JUSTIFICATION:** A SIGNAL IS NEEDED TO SUPPORT SAFE TRAFFIC FLOW AND PEDESTRIAN CROSSING.

**SCHEDULE:** THIS PROJECT WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
\$150,000	UNIDENTIFIED								
<b>\$150,000</b>	<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0