

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: NEW MISSION HILLS BRANCH LIBRARY

DEPARTMENT: LIBRARY

PROJECT: L1

COUNCIL DISTRICT: 2 & 3

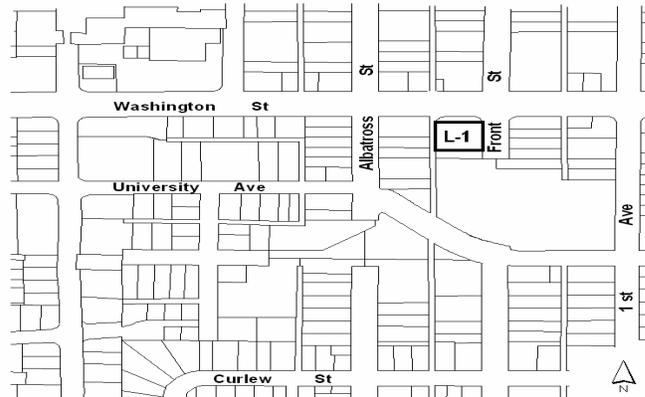
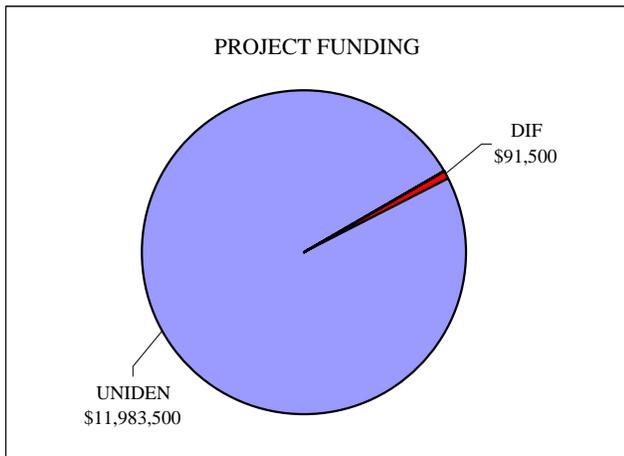
CIP NO.: 35-096.0

COMMUNITY PLAN: UPTOWN

DESCRIPTION: THIS PROJECT PROVIDES FOR A 15,000 OR MORE SQUARE FOOT LIBRARY AT A SITE ADJACENT TO THE FLORENCE ELEMENTARY SCHOOL ON A BLOCK BOUNDED BY FRONT STREET, WASHINGTON STREET, FIRST AVENUE, AND UNIVERSITY AVENUE.

JUSTIFICATION: THE CURRENT FACILITY IS TOO SMALL TO PROVIDE ADEQUATE LIBRARY SERVICES TO THE COMMUNITY. THERE ARE NO MEETING ROOM FACILITIES, COMPUTER LAB OR ADEQUATE SEATING SPACE.

SCHEDULE: PRELIMINARY STUDIES AND DESIGN CONCEPTS BEGAN IN FISCAL YEAR 2001. PROPERTY ACQUISITION, DESIGN AND CONSTRUCTION WILL BE SCHEDULED AS FUNDING IS IDENTIFIED. DISCUSSIONS ARE BEING HELD WITH CITY SCHOOLS ON FORMULATING A COOPERATIVE AGREEMENT TO PROVIDE LIBRARY SERVICES TO FLORENCE ELEMENTARY SCHOOL.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
\$91,500	DIF	\$26,987	\$64,513						
\$11,983,500	UNIDEN								
\$12,075,000	TOTAL	\$26,987	\$64,513	\$0	\$0	\$0	\$0	\$0	\$0