

TABLE 1
UPTOWN - FACILITIES SUMMARY
 FISCAL YEAR 2003

PROJECT NO.	PROJECT DESCRIPTION	PAGE NO	ESTIMATED COST	BASIS FOR D.I.F.	IDENTIFIED FUNDING	FUNDING SOURCE(S)	POTENTIAL FUNDING SOURCES
<u>TRANSPORTATION PROJECTS</u>							
T1	University Avenue Sidewalk Widening	19	\$600,000	\$600,000	\$0		A,C,F,L,N,P,R,T,V,Z
T2	Traffic Signal Improvements	20	\$596,000	\$596,000	\$435,000	TRANSNET	A,C,F,L,N,P,R,T,V,Z
T3	Architectural Barrier Removal	21	\$600,000	\$600,000	\$176,694	DIF	A,C,F,L,N,P,R,T,V,Z
T4	Streets, Curbs, Gutters and Storm Drains	22	\$3,000,000	\$3,000,000	\$0		A,C,F,L,N,P,R,T,V,Z
T5	Bicycle Facilities	23	\$280,000	\$280,000	\$0		A,C,F,L,N,P,R,T,V,Z
T6	First Avenue Bridge Over Maple Canyon-Rehabilitation	24	\$2,428,163	\$2,428,163	\$2,178,163	TRANSNET, HBRR FA	A,C,F,L,N,P,R,T,V,Z
T7	Walnut Avenue Drain-Brant Street to Albatross Street	25	\$117,513	\$117,513	\$117,513	TRANSNET	A,C,F,L,N,P,R,T,V,Z
T8	I-5 Freeway Deficiency Study	26	\$200,000	\$200,000	\$200,000	TRANSNET	A,C,F,L,N,P,R,T,V,Z
T9	Traffic Signals	27	\$1,100,000	\$1,100,000	\$120,000	TRANSNET, STATE	A,C,F,L,N,P,R,T,V,Z
T10	Traffic Signal Interconnect	28	\$200,000	\$200,000	\$0		A,C,F,L,N,P,R,T,V,Z
T11	Storm Drain and Flood Control	29	\$130,000	\$130,000	\$130,000	DIF	COMPLETED
T12	Storm Drain and Flood Control	30	\$117,000	\$117,000	\$117,000	DIF	COMPLETED
T13	Front Street from Lewis Street to Arbor Drive Widening	31	\$600,000	\$600,000	\$0		A,C,F,L,N,P,R,T,V,Z
T14	Washington Street from Fifth Avenue to Richmond Street	32	\$16,000,000	\$16,000,000	\$0		A,C,F,L,N,P,R,T,V,Z
T15	Park Blvd from Essex Street to Upas Street	33	\$5,000,000	\$5,000,000	\$0		A,C,F,L,N,P,R,T,V,Z
SUBTOTAL - TRANSPORTATION PROJECTS			\$30,968,676	\$30,968,676	\$3,474,370		

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T16	Robinson Avenue Bridge Over SR-163	34	\$6,000,000	\$6,000,000	\$0		A,C,F,L,N,P,R,T,V,Z
T17	First Avenue at Redwood Street Storm Drain Construction	35	\$89,000	\$89,000	\$89,000	DIF, STRMDRC	COMPLETED
T18	First Avenue and University Avenue Drain	36	\$70,500	\$70,500	\$70,500	DIF	COMPLETED
T19	Traffic Signals: Laurel St./1ST Avenue/6TH Avenue Intersection	37	\$62,424	\$62,424	\$62,424	DIF	COMPLETED
T20	Hillcrest Traffic Signal Subsystems University/Front/Park	38	\$148,150	\$148,150	\$148,150	DIF	COMPLETED
T21	Traffic Signal 7TH Avenue & Robinson Avenue	39	\$71,526	\$71,526	\$71,526	DIF	COMPLETED
T22	Robinson Avenue Street Widening Study	40	\$80,000	\$80,000	\$0		A,C,F,L,N,P,R,T,V,Z
T23	Vermont Street Bridge	41	\$1,100,000	\$1,100,000	\$1,100,000		COMPLETED
T24	Quince Street Bridge (Maple Canyon)	42	\$150,000	\$150,000	\$150,000		COMPLETED
TOTAL-TRANSPORTATION PROJECTS			\$38,740,276	\$38,740,276	\$5,165,970		

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<u>PARK AND RECREATION PROJECTS</u>							
P1	Trolley Barn Park	43	\$634,000	\$634,000	\$634,000	DIF, CAPOUT, PRKFEE	COMPLETED
P2	6TH Avenue Tot Lot Upgrade	44	\$250,000	\$250,000	\$0		A,D,F-L,N-T,U,V,Y,Z
P3	Neighborhood Park-Acquisition 15 Acres	45	\$18,750,000	\$18,750,000	\$0		A,D,F-L,N-T,U,V,Y,Z
P4	Neighborhood Park-Design and Construction 15 Acres	46	\$3,750,000	\$3,750,000	\$0		A,D,F-L,N-T,U,V,Y,Z
P5	Redwood Club-Demolition and Reconstruction	47	\$4,000,000	\$4,000,000	\$0		A,D,F-L,N-T,U,V,Y,Z
P6	Uptown Swimming Pool	48	\$5,500,000	\$5,500,000	\$0		A,D,F-L,N-T,U,V,Y,Z
P7	Park Land-Acquisition, Design and Construction	49	\$124,500,000	\$124,500,000	\$0		A,D,F-L,N-T,U,V,Y,Z
P8	Upgrade Existing Parks/Facilities ADA Requirements	50	\$1,000,000	\$1,000,000	\$0		A,D,F-L,N-T,U,V,Y,Z
P9	Joint-Use Facilities	51	\$2,000,000	\$2,000,000	\$0		A,D,F-L,N-T,U,V,Y,Z
P10	Recreation Center	52	\$3,500,000	\$3,500,000	\$0		A,D,F-L,N-T,U,V,Y,Z
P11	Neighborhood Mini-Parks, 6 Acres	53	\$9,000,000	\$9,000,000	\$0		A,D,F-L,N-T,U,V,Y,Z
P12	Open Space Acquisition and Development	54	\$4,000,000	\$0	\$0		A,D,F-L,N-T,U,V,Y,Z
TOTAL-PARK AND RECREATION PROJECTS			\$176,884,000	\$172,884,000	\$634,000		

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<u>LIBRARY PROJECTS</u>							
L1	Mission Hills Branch Library	55	\$12,075,000	\$12,075,000	\$91,500	DIF	A,D,F-L,N-P,R-V,X-Z
TOTAL-LIBRARY PROJECTS			\$12,075,000	\$12,075,000	\$91,500		
<u>FIRE PROJECTS</u>							
F1	Fire Station #5-Hillcrest	56	\$2,246,531	\$2,246,531	\$2,246,531	REVBND	A,D,F-L,N-P,R-V,X-Z
F2	Fire Station #8-Mission Hills	57	\$30,000	\$30,000	\$17,500	DIF	A,D,F-L,N-P,R-V,X-Z
TOTAL-FIRE PROJECTS			\$2,276,531	\$2,276,531	\$2,264,031		
TOTAL-ALL PROJECTS			\$229,975,807	\$225,975,807	\$8,155,501		