

# Annual Budget Financial Summary

## Budget Summary Schedules

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CITY EMPLOYEES PER 1,000 POPULATION

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FISCAL YEAR	NUMBER OF EMPLOYEES <sup>(1)</sup>		CITY POPULATION	EMPLOYEES PER 1,000 POPULATION <sup>(1)</sup>	
	<i>General Fund</i>	<i>Total City</i>		<i>General Fund</i>	<i>Total City</i>
1970	4,570	5,407	697,027 <sup>(2)</sup>	6.56	7.76
1980	5,246	6,187	875,538 <sup>(2)</sup>	5.99	7.07
1990	6,565	8,852	1,110,623 <sup>(2)</sup>	5.91	7.97
2000	6,650	10,083	1,223,400 <sup>(2)</sup>	5.44	8.24
2001	6,836 <sup>(4)</sup>	10,576	1,238,500 <sup>(3)</sup>	5.51	8.53
2002	7,100	11,000	1,251,700 <sup>(3)</sup>	5.67	8.79
2003	7,172	11,236	1,281,400 <sup>(3)</sup>	5.60	8.77
2004	7,043	11,269	1,294,000 <sup>(3)</sup>	5.44	8.71
2005	6,955	11,096	1,314,600 <sup>(5)</sup>	5.29	8.44

<sup>(1)</sup> Fiscal Years 1980 and 1990 include both regular and grant-funded employees. See Schedule II for a breakdown by funding category.

<sup>(2)</sup> Census counts for April 1 of that year, as reported by the U.S. Department of Commerce, Federal Bureau of the Census.

<sup>(3)</sup> These January 1 estimates reflect the most current figures available from the State Department of Finance, Demographic Research Unit, and are subject to revision.

<sup>(4)</sup> Number revised due to internal restructuring.

<sup>(5)</sup> Figure is January 1 projection for that year. Prepared by the City of San Diego, Planning Department, Urban Analysis section and is subject to revision.