

# Maintenance Assessment Districts

## Fiscal Years 2005 and 2006 - Park Reimbursement Schedule

### Bay Terraces - Parkside (Zone #1)

	Fiscal Year 2005		Fiscal Year 2006	
	Acres	Total Amount	Acres	Total Amount
Parkside Neighborhood Park	0.17	\$ 741.00	0.17	\$ 821.00
<b>TOTAL</b>	<b>0.17</b>	<b>\$ 741.00</b>	<b>0.17</b>	<b>\$ 821.00</b>

### Scripps/Miramar Ranch

	Fiscal Year 2005		Fiscal Year 2006	
	Acres	Total Amount	Acres	Total Amount
Aviary Park/Hendrix Pond	2.00	\$ 8,712.00	2.00	\$ 9,664.00
Cypress Canyon Neighborhood Park	7.57	\$ 32,975.00	7.57	\$ 36,578.00
Jerabek Elementary School Joint Use	4.70	\$ 20,473.00	4.70	\$ 22,710.00
Jerabek Neighborhood Park	7.78	\$ 33,890.00	7.78	\$ 37,593.00
Lakeview Neighborhood Park	3.17	\$ 13,809.00	3.17	\$ 15,317.00
Scripps Ranch High School Joint Use	4.92	\$ 21,432.00	4.92	\$ 23,773.00
<b>TOTAL</b>	<b>30.14</b>	<b>\$ 131,291.00</b>	<b>30.14</b>	<b>\$ 145,635.00</b>

### Tierrasanta

	Fiscal Year 2005		Fiscal Year 2006	
	Acres	Total Amount	Acres	Total Amount
DePortola Middle School Joint Use	13.35	\$ 58,153.00	13.35	\$ 64,507.00
Farb Middle School Joint Use	4.00	\$ 17,424.00	4.00	\$ 19,328.00
Kumeyaay Elementary School Joint Use	4.04	\$ 17,598.00	4.04	\$ 19,521.00
Roadrunner Neighborhood Park	2.01	\$ 8,756.00	2.01	\$ 9,712.00
Serra High School Joint Use	6.45	\$ 28,096.00	6.45	\$ 31,166.00
Tierrasanta Community Park	16.82	\$ 73,268.00	16.82	\$ 81,274.00
Tierrasanta Elementary School Joint Use	1.70	\$ 7,405.00	1.70	\$ 8,214.00
Villa Monserate Neighborhood Park	3.24	\$ 14,113.00	3.24	\$ 15,656.00
Villa Norte Neighborhood Park	4.10	\$ 17,860.00	4.10	\$ 19,811.00
Vista Grande Elementary School Joint Use	-	-	6.00	\$ 28,992.00
<b>Subtotal</b>	<b>55.71</b>	<b>\$ 242,673.00</b>	<b>61.71</b>	<b>\$ 298,181.00</b>
Annualization of Vista Grande Elementary Joint Use *		\$ -		\$ (12,080.00)
<b>Retroactive Reimbursements **</b>		<b>\$ 23,871.00</b>		<b>\$ -</b>
<b>TOTAL</b>		<b>\$ 266,544.00</b>		<b>\$ 286,101.00</b>

\* During Fiscal Year 2006, the reimbursement amount for Vista Grande Elementary School Joint Use is annualized as it will be coming online for maintenance on approximately December 1, 2005

\*\* During Fiscal Year 2005, the retroactive reimbursement is for 5.48 acres of Serra High School Joint Use during Fiscal Year 2004

	Fiscal Year 2005	Fiscal Year 2006
General Fund Parks Reimbursement Per Acre	\$ 4,356.00	\$ 4,832.00

# Maintenance Assessment Districts

## Fiscal Years 2005 and 2006 - Library Reimbursement Schedule

	<u>Fiscal Year 2005</u>		<u>Fiscal Year 2006</u>		<u>Change</u>
	<u>Acres</u>	<u>Total Amount</u>	<u>Acres</u>	<u>Total Amount</u>	
Mira Mesa	1.43	\$ 6,195.00	1.43	\$ 6,195.00	\$ -
Peñasquitos East	1.15	\$ 4,982.00	1.15	\$ 4,982.00	\$ -
Scripps Ranch	2.00	\$ 8,664.00	2.00	\$ 8,664.00	\$ -
Tierrasanta	0.28	\$ 1,213.00	0.28	\$ 1,213.00	\$ -
<b>TOTAL</b>	4.86	\$ 21,054.00	4.86	\$ 21,054.00	\$ -

	<u>Fiscal Year 2005</u>	<u>Fiscal Year 2006</u>
Reimbursement Per Acre	\$ 4,332.00	\$ 4,332.00

## Fiscal Years 2005 and 2006 - Fire Station Landscaping Reimbursement Schedule

	<u>Fiscal Year 2005</u>		<u>Fiscal Year 2006</u>		<u>Change</u>
	<u>Acres</u>	<u>Total Amount</u>	<u>Acres</u>	<u>Total Amount</u>	
Carmel Valley	-	\$ -	1.00	\$ 6,984.00	\$ 6,984.00
<b>TOTAL</b>	-	\$ -	1.00	\$ 6,984.00	\$ 6,984.00

	<u>Fiscal Year 2005</u>	<u>Fiscal Year 2006</u>
Reimbursement Per Acre *	\$ -	\$ 6,984.00

\* Reimbursement amount is based on the current contract with TruGreen for landscape maintenance of Fire Station #24

# Maintenance Assessment Districts

## Fiscal Year 2005 - Environmental Growth Fund Reimbursement Schedule

Fund No.	MAD Name	Fiscal Year 2005	
		Acres	Total Amount
70222	Bay Terraces	4.01	\$ 107.00
70271	Bay Terraces - Parkside (previously Zone #1)	-	\$ -
70272	Bay Terraces - Honey Drive (previously Zone #5)	-	\$ -
70265	Black Mtn Ranch South	-	\$ -
70218	Campus Point	25.00	\$ 666.00
70220	Carmel Valley	81.14	\$ 2,161.00
70248	Carmel Valley Neighborhood #10	280.80	\$ 7,478.00
70255	Coral Gate	7.05	\$ 188.00
70231	Gateway Center	9.32	\$ 248.00
70223	Mira Mesa <sup>(1)</sup>	-	\$ 19,767.00
70232	Miramar Ranch North	597.64	\$ 15,915.00
70256	Northwest Otay Mesa	408.93	\$ 10,890.00
70276	Ocean View Hills (previously NW Otay Mesa Zone #1)	-	\$ -
70228	Park Village	36.61	\$ 975.00
70225	Penasquitos East	87.00	\$ 2,317.00
70278	Remington Hills (previously NW Otay Mesa Zone #3)	-	\$ -
70277	Robinhood Ridge (previously NW Otay Mesa Zone #2)	-	\$ -
70221	Sabre Springs	641.95	\$ 17,095.00
70211	Scripps-Miramar Ranch	479.00	\$ 12,756.00
70252	Stonecrest Village	81.40	\$ 2,168.00
70214	Tierrasanta	907.00	\$ 24,153.00
70258	Torrey Highlands	-	\$ -
70254	Torrey Hills	129.15	\$ 3,439.00
<b>Total</b>			<b>\$ 120,323.00</b>
		<b>Fiscal Year 2005</b>	
Reimbursement Per Acre		\$	26.63

<sup>(1)</sup> The Mira Mesa Maintenance Assessment District receives funds from the Environmental Growth Fund which provides for the maintenance of medians (in accordance with Resolution R-265842 adopted June 2, 1986, and City Manager's Report 086-114).

# Maintenance Assessment Districts

## Fiscal Year 2006 - Environmental Growth Fund Reimbursement Schedule

Fund No.	MAD Name	Fiscal Year 2006	
		Acres	Total Amount
70222	Bay Terraces	-	\$ -
70271	Bay Terraces - Parkside (previously Zone #1)	2.01	\$ 61.00
70272	Bay Terraces - Honey Drive (previously Zone #5)	2.00	\$ 60.00
70265	Black Mtn Ranch South	36.33	\$ 1,096.00
70218	Campus Point	25.00	\$ 754.00
70220	Carmel Valley	81.14	\$ 2,447.00
70248	Carmel Valley Neighborhood #10	280.80	\$ 8,469.00
70255	Coral Gate	7.05	\$ 213.00
70231	Gateway Center	9.32	\$ 281.00
70223	Mira Mesa <sup>(1)</sup>	-	\$ 19,767.00
70232	Miramar Ranch North	597.64	\$ 18,025.00
70256	Northwest Otay Mesa	-	\$ -
70276	Ocean View Hills (previously NW Otay Mesa Zone #1)	302.15	\$ 9,113.00
70228	Park Village	36.61	\$ 1,104.00
70225	Penasquitos East	87.00	\$ 2,624.00
70278	Remington Hills (previously NW Otay Mesa Zone #3)	39.53	\$ 1,192.00
70277	Robinhood Ridge (previously NW Otay Mesa Zone #2)	67.25	\$ 2,028.00
70221	Sabre Springs	641.95	\$ 19,361.00
70211	Scripps-Miramar Ranch	479.00	\$ 14,447.00
70252	Stonecrest Village	81.40	\$ 2,455.00
70214	Tierrasanta	799.63	\$ 24,117.00
70258	Torrey Highlands	5.84	\$ 176.00
70254	Torrey Hills	129.15	\$ 3,895.00
<b>Total</b>			\$ 131,685.00

	Fiscal Year 2006	
Reimbursement Per Acre	\$	30.16

(1) The Mira Mesa Maintenance Assessment District receives funds from the Environmental Growth Fund which provides for the maintenance of medians (in accordance with Resolution R-265842 adopted June 2, 1986, and City Manager's Report 086-114).

# Maintenance Assessment Districts

## Fiscal Year 2005 - Gas Tax Reimbursement Calculation

Contribution per Square Foot:      Landscape \$    0.1860      Hardscape \$    0.0134

Fund Number	Fund Name	Landscaped	Landscaped	Hardscaped	Hardscaped	Total	Total
		Median Sq. Ft.	Median Dollar Amt.	Median Sq. Ft.	Median Dollar Amt.	Sq. Ft.	Dollar Amt.
70230	Calle Cristobal	55,135	\$10,255.00	93,793	\$1,257.00	148,928	\$11,512.00
70233	Carmel Mountain Ranch	185,054	\$34,420.00	223,401	\$2,994.00	408,455	\$37,414.00
70220	Carmel Valley	301,139	\$56,012.00	118,646	\$1,590.00	419,785	\$57,602.00
70248	Carmel Valley Nbhd #10	77,972	\$14,503.00	32,234	\$432.00	110,206	\$14,935.00
70229	Eastgate Technology Park	17,668	\$3,286.00	1,978	\$27.00	19,646	\$3,313.00
70231	Gateway Center East	7,800	\$1,451.00	8,100	\$109.00	15,900	\$1,560.00
70238	La Jolla Village Drive	26,833	\$4,991.00	41,099	\$551.00	67,932	\$5,542.00
70242	Linda Vista	27,850	\$5,180.00	38,260	\$513.00	66,110	\$5,693.00
70234	Mid City (Zone 12)-Org 2351	7,950	\$1,479.00	0	\$0.00	7,950	\$1,479.00
70234	Mid City (Zone 13)-Org 2451	47,474	\$8,830.00	0	\$0.00	47,474	\$8,830.00
70223	Mira Mesa (Zone 1/Zone 2)	220,932	\$41,093.00	273,886	\$3,670.00	494,818	\$44,763.00
70232	Miramar Ranch North	85,361	\$15,877.00	70,515	\$945.00	155,876	\$16,822.00
70249	North Park	40,774	\$7,584.00	0	\$0.00	40,774	\$7,584.00
70256	Northwest Otay Mesa	75,359	\$14,017.00	30,928	\$414.00	106,287	\$14,431.00
70244	Otay International Center	33,800	\$6,287.00	34,500	\$462.00	68,300	\$6,749.00
70228	Park Village	114,976	\$21,386.00	7,619	\$102.00	122,595	\$21,488.00
70225	Penasquitos East	119,905	\$22,302.00	281,123	\$3,767.00	401,028	\$26,069.00
70224	Rancho Bernardo	158,547	\$29,490.00	327,012	\$4,382.00	485,559	\$33,872.00
70221	Sabre Springs	125,650	\$23,371.00	71,820	\$962.00	197,470	\$24,333.00
70211	Scripps-Miramar Ranch	15,468	\$2,877.00	3,260	\$44.00	18,728	\$2,921.00
70252	Stonecrest Village	19,167	\$3,565.00	12,322	\$165.00	31,489	\$3,730.00
70259	Talmadge	2,668	\$496.00	1,620	\$22.00	4,288	\$518.00
70214	Tierrasanta	232,145	\$43,179.00	204,743	\$2,744.00	436,888	\$45,923.00
70254	Torrey Hills	155,000	\$28,830.00	81,457	\$1,092.00	236,457	\$29,922.00
70243	Washington Street	17,058	\$3,173.00	4,589	\$61.00	21,647	\$3,234.00
70251	Webster - Federal Boulevard	18,000	\$3,348.00	7,486	\$100.00	25,486	\$3,448.00
<b>Total</b>		<b>2,189,685</b>	<b>\$407,282.00</b>	<b>1,970,391</b>	<b>\$26,405.00</b>	<b>4,160,076</b>	<b>\$433,687.00</b>

# Maintenance Assessment Districts

## Fiscal Year 2006- Gas Tax Reimbursement Schedule

Landscape \$ 0.2778 Hardscape \$ 0.1106

Fund Number	Fund Name	Landscaped Median Sq. Ft.	Landscaped Median Dollar Amt.	Hardscaped Median Sq. Ft.	Hardscaped Median Dollar Amt.	Total Sq. Ft.	Total Dollar Amount
70265	Black Mtn Ranch South	506,067	\$140,585.00	428,533	\$47,396.00	934,600	\$187,981.00
70230	Calle Cristobal	55,135	\$15,317.00	93,793	\$10,374.00	148,928	\$25,691.00
70233	Carmel Mountain Ranch	185,054	\$51,408.00	223,401	\$24,708.00	408,455	\$76,116.00
70220	Carmel Valley	301,139	\$83,656.00	118,646	\$13,122.00	419,785	\$96,778.00
70248	Carmel Valley Nbhd #10	77,972	\$21,661.00	32,234	\$3,565.00	110,206	\$25,226.00
70229	Eastgate Technology Park	17,668	\$4,908.00	1,978	\$219.00	19,646	\$5,127.00
70275	El Cajon Blvd West (previously Mid City #13-1)	47,474	\$13,188.00	0	\$0.00	47,474	\$13,188.00
70231	Gateway Center East	7,800	\$2,167.00	8,100	\$896.00	15,900	\$3,063.00
70274	Hillcrest (previously Mid City #12)	7,950	\$2,209.00	0	\$0.00	7,950	\$2,209.00
70238	La Jolla Village Drive	26,833	\$7,454.00	41,099	\$4,546.00	67,932	\$12,000.00
70242	Linda Vista	27,850	\$7,737.00	38,260	\$4,232.00	66,110	\$11,969.00
70223	Mira Mesa (Zone 1/Zone 2)	220,932	\$61,375.00	273,886	\$30,292.00	494,818	\$91,667.00
70232	Miramar Ranch North	85,361	\$23,713.00	70,515	\$7,799.00	155,876	\$31,512.00
70249	North Park	40,774	\$11,327.00	0	\$0.00	40,774	\$11,327.00
70276	Ocean View Hills (previously NW Otay Mesa Zone 1)	75,359	\$20,935.00	30,928	\$3,421.00	106,287	\$24,356.00
70244	Otay International Center	33,800	\$9,390.00	34,500	\$3,816.00	68,300	\$13,206.00
70228	Park Village	114,976	\$31,940.00	7,619	\$843.00	122,595	\$32,783.00
70225	Penasquitos East	119,905	\$33,310.00	281,123	\$31,092.00	401,028	\$64,402.00
70224	Rancho Bernardo	158,547	\$44,044.00	327,012	\$36,168.00	485,559	\$80,212.00
70221	Sabre Springs	125,650	\$34,906.00	71,820	\$7,943.00	197,470	\$42,849.00
70211	Scripps-Miramar Ranch	15,468	\$4,297.00	3,260	\$361.00	18,728	\$4,658.00
70252	Stonecrest Village	19,167	\$5,325.00	12,322	\$1,363.00	31,489	\$6,688.00
70259	Talmadge	2,668	\$741.00	1,620	\$179.00	4,288	\$920.00
70214	Tierrasanta	232,145	\$64,490.00	204,743	\$22,645.00	436,888	\$87,135.00
70258	Torrey Highlands	131,652	\$36,573.00	35,119	\$3,884.00	166,771	\$40,457.00
70254	Torrey Hills	155,000	\$43,059.00	81,457	\$9,009.00	236,457	\$52,068.00
70243	Washington Street	17,058	\$4,739.00	4,589	\$508.00	21,647	\$5,247.00
70251	Webster - Federal Boulevard	18,000	\$5,000.00	7,486	\$828.00	25,486	\$5,828.00
<b>Total</b>		<b>2,827,404</b>	<b>\$785,454.00</b>	<b>2,434,043</b>	<b>\$269,209.00</b>	<b>5,261,447</b>	<b>\$1,054,663.00</b>

# Maintenance Assessment Districts

## Assessment and Equivalent Benefit Unit Summary

	FY 2005 CPI	FY 2006 CPI	FY 2004 BUDGET	FY 2005 BUDGET	FY 2006 FINAL
<b><u>Bay Terraces - Honey Drive</u></b>					
Assessment Rate per EBU	No	No	\$ 105.62	\$ 105.62	\$ 105.62
EBUs			96.03	96.03	96.03
<b><u>Bay Terraces - Parkside</u></b>					
Assessment Rate per EBU	3.35%	3.68%	\$ 93.47	\$ 96.60	\$ 100.15
EBUs			329.35	329.35	329.35
<b><u>Black Mountain Ranch South</u></b>					
Assessment Rate per EBU	0.00%	Increase	\$ -	\$ 58.80	\$ 180.00
EBUs			-	2,040.73	1,942.65
<b><u>Calle Cristobal</u></b>					
Assessment Rate per EBU (All Zones)	3.35%	3.68%	\$ 104.86	\$ 108.37	\$ 112.36
EBUs					
Zone 1			1,037.47	1,037.47	1,037.00
Zone 2			409.00	406.00	406.00
Zone 3			136.30	136.30	136.30
<b><u>Campus Point</u></b>					
Assessment Rate per EDU	No	No	\$ 425.00	\$ 425.00	\$ 425.00
EDUs			58.28	58.28	58.28
<b><u>Carmel Mountain Ranch</u></b>					
Assessment Rate per EBU	3.35%	3.68%	\$ 22.79	\$ 23.55	\$ 24.42
EBUs			12,014.82	12,013.82	12,013.82
<b><u>Carmel Valley</u></b>					
Assessment Rate per EBU					
Zone 1	3.35%	3.68%	\$ 59.65	\$ 61.65	\$ 63.92
Zone 2	Increase	Increase	\$ 145.80	\$ 161.58	\$ 167.53
Zone 3	3.35%	3.68%	\$ 326.94	\$ 337.89	\$ 350.32
Zone 4	3.35%	3.68%	\$ 59.65	\$ 61.65	\$ 63.92
Zone 5	3.35%	3.68%	\$ 59.65	\$ 61.65	\$ 63.92
Zone 6	3.35%	3.68%	\$ 59.65	\$ 61.65	\$ 63.92
Zone 7	3.35%	3.68%	\$ 157.05	\$ 162.31	\$ 168.28
Zone 8	Increase	Increase	\$ 108.11	\$ 152.53	\$ 158.14
Zone 9	3.35%	3.68%	\$ 59.65	\$ 61.65	\$ 63.92
EBUs					
Zone 1			7,634.89	9,132.22	9,134.44
Zone 2			992.34	937.04	937.04
Zone 3			1,238.03	1,231.08	1,231.08
Zone 4			1,159.22	1,083.09	1,083.09
Zone 5			1,236.83	1,347.48	1,347.48
Zone 6			1,017.35	577.97	577.97
Zone 7			1,037.13	1,008.27	1,008.27
Zone 8			386.54	465.60	465.60
Zone 9			179.60	172.60	172.60

# Maintenance Assessment Districts

<b><u>Assessment and Equivalent Benefit Unit Summary</u></b>					
	<b>FY 2005 CPI</b>	<b>FY 2006 CPI</b>	<b>FY 2004 BUDGET</b>	<b>FY 2005 BUDGET</b>	<b>FY 2006 FINAL</b>
<b><u>Carmel Valley Neighborhood #10</u></b>					
Assessment Rate per EBU	3.35%	3.68%	\$ 73.36	\$ 75.82	\$ 78.61
EBUs			1,708.61	1,708.61	1,708.61
<b><u>Coral Gate</u></b>					
Assessment Rate per EBU	3.35%	3.68%	\$ 172.84	\$ 178.63	\$ 185.20
EBUs			501.89	501.89	501.89
<b><u>Coronado View</u></b>					
Assessment Rate per EBU	0.00%	0.00%	\$ 161.70	\$ 161.70	\$ 161.70
EBUs			116.00	116.00	116.00
<b><u>Del Mar Terrace</u></b>					
Assessment Rate per EDU	No	No	\$ -	\$ -	\$ 193.00
EDUs			337.00	337.00	338.00
<b><u>Eastgate Technology Park</u></b>					
Assessment Rate per NPA					
Zone 1	No	No	\$ 1,169.50	\$ 1,169.50	\$ 1,169.50
Zone 2	No	No	\$ 82.58	\$ 82.58	\$ 82.58
Zone 3	No	No	\$ -	\$ -	-
NPAs					
Zone 1			103.88	105.18	116.79
Zone 2			3.50	3.50	3.50
Zone 3			0.80	0.80	0.80
<b><u>El Cajon Boulevard (Mid City 13-1 &amp; 13-2)</u></b>					
Assessment Rate per LFF					
Sub-District 13 - Zone 1 Boulevard Frontage	3.35%	3.68%	\$ 9.32	\$ 9.63	\$ 9.98
Sub-District 13 - Zone 2 Boulevard Frontage	3.35%	3.68%	\$ 6.61	\$ 6.83	\$ 7.08
Sub-District 13 - Zones 1 and 2 Side Street Frontage	3.35%	3.68%	\$ 0.66	\$ 0.68	\$ 0.71
LFFs			134,213.40	134,278.40	134,156.20
<b><u>First San Diego River Improvement Project</u></b>					
Assessment Rate per EBA					
Aesthetics Zone 1	3.35%	3.68%	\$ 475.31	\$ 491.23	\$ 509.31
Aesthetics Zone 2	3.35%	3.68%	\$ 237.65	\$ 245.61	\$ 254.65
Flood Control	3.35%	3.68%	\$ 4,604.21	\$ 4,758.45	\$ 4,933.56
EBAs					
Aesthetics Zone 1			93.69	96.00	96.00
Aesthetics Zone 2			183.06	180.94	180.94
Flood Control			19.12	19.12	19.12
<b><u>Gateway Center East</u></b>					
Assessment Rate per EBU	3.35%	3.68%	\$ 259.56	\$ 268.26	\$ 278.13
EBUs			569.75	569.75	569.75

# Maintenance Assessment Districts

<b><u>Assessment and Equivalent Benefit Unit Summary</u></b>					
	FY 2005 CPI	FY 2006 CPI	FY 2004 BUDGET	FY 2005 BUDGET	FY 2006 FINAL
<b><u>Hillcrest (Mid City 12)</u></b>					
Assessment Rate per LFF	3.35%	3.68%	\$ 3.94	\$ 4.07	\$ 4.22
EBUs			3,272.20	3,272.20	3,272.20
<b><u>Kings Row</u></b>					
Assessment Rate per EBU					
Zone 1	No	No	\$ 120.60	\$ 120.60	\$ 120.60
Zone 2	0.00%	3.68%	\$ 33.48	\$ 33.48	\$ 34.71
EBUs					
Zone 1			43.00	43.00	43.00
Zone 2			23.00	23.00	23.00
<b><u>La Jolla Village Drive</u></b>					
Assessment Rate per EBU	0.00%	3.68%	\$ -	\$ 6.87	\$ 7.12
EBUs			4,096.58	4,096.58	4,124.95
<b><u>Liberty Station</u></b>					
Assessment Rate per EDU					
Zone A	3.35%	3.68%	\$ 64.09	\$ 66.24	\$ 68.68
Zone B	3.35%	3.68%	\$ 19.18	\$ 19.82	\$ 20.55
Zone C	3.35%	3.68%	\$ 7.09	\$ 7.33	\$ 7.60
Zone D	Increase	Increase	\$ 0.61	\$ 1.56	\$ 1.67
Zone E	0.00%	Increase	\$ -	\$ 0.82	\$ 0.88
Zone F	Increase	Increase	\$ 14.69	\$ 16.27	\$ 17.44
EDUs					
Zone A			209.00	209.00	209.00
Zone B			237.02	237.02	241.52
Zone C			5,374.90	5,374.90	5,375.10
Zone D			521.63	521.63	521.86
Zone E			812.50	812.50	812.50
Zone F			271.91	271.91	271.91
<b><u>Linda Vista Community</u></b>					
Assessment Rate per EBU	4.85%	4.00%	\$ 14.00	\$ 14.68	\$ 15.27
EBUs					
Zone 1			6,743.50	6,743.50	6,742.30
Zone 2			1,094.35	1,094.35	1,094.35
Zone 3			741.92	741.92	746.97
<b><u>Mira Mesa</u></b>					
Assessment Rate per EBU					
Zone 1	Increase	0.00%	\$ 3.75	\$ 10.00	\$ 10.00
Zone 2	Increase	0.00%	\$ 3.75	\$ 10.00	\$ 10.00
Zone 3	3.35%	0.00%	\$ 84.97	\$ 87.82	\$ 87.82
EBUs					
Zone 1			35,373.60	35,364.64	35,615.72
Zone 2			5,344.11	5,344.24	5,335.60
Zone 3			2,359.60	2,370.21	2,370.21

# Maintenance Assessment Districts

## Assessment and Equivalent Benefit Unit Summary

	FY 2005 CPI	FY 2006 CPI	FY 2004 BUDGET	FY 2005 BUDGET	FY 2006 FINAL
<b><u>Miramar Ranch North</u></b>					
Assessment Rate per EBU					
Zone 1	3.35%	0.00%	\$ 52.90	\$ 54.67	\$ 54.67
Zone 2	3.35%	0.00%	\$ 229.82	\$ 237.52	\$ 237.52
EBUs					
Zone 1			2,500.96	2,500.96	2,500.96
Zone 2			3,911.65	3,944.05	3,944.05
<b><u>Mission Boulevard</u></b>					
Assessment Rate per EBU	0.00%	0.00%	\$ 14.68	\$ 14.68	\$ 14.68
EBUs			3,079.11	3,080.14	3,077.64
<b><u>North Park</u></b>					
Assessment Rate per EBU	3.35%	3.68%	\$ 17.45	\$ 18.03	\$ 18.69
EBUs			17,714.14	17,709.59	17,715.89
<b><u>Ocean View Hills (NW Otay 1)</u></b>					
Assessment Rate per EBU	Increase	0.00%	\$ 65.00	\$ 81.25	\$ 81.25
EBUs			6,409.23	6,079.98	5,962.98
<b><u>Otay International</u></b>					
Assessment Rate per EBU	Decrease	Increase	\$ 52.93	\$ 25.00	\$ 40.00
EBUs			4,302.28	4,256.08	4,140.27
<b><u>Park Village</u></b>					
Assessment Rate per EBU					
Zone 1	5.35%	0.00%	\$ 82.02	\$ 86.41	\$ 86.41
Zone 2	5.35%	0.00%	\$ 16.86	\$ 17.76	\$ 17.76
Zone 3	5.35%	0.00%	\$ 97.59	\$ 102.81	\$ 102.81
EBUs					
Zone 1			1,653.41	1,653.41	1,653.41
Zone 2			875.91	875.91	875.91
Zone 3			858.00	844.00	844.00
<b><u>Peñasquitos East</u></b>					
Assessment Rate per EBU	3.35%	3.68%	\$ 13.68	\$ 14.14	\$ 14.66
EBUs			14,416.61	14,026.40	14,005.40
<b><u>Rancho Bernardo</u></b>					
Assessment Rate per EBU	3.35%	3.68%	\$ 7.21	\$ 7.45	\$ 15.00
EBUs			23,484.39	23,414.82	24,294.81
<b><u>Remington Hills (NW Otay 3)</u></b>					
Assessment Rate per EBU	Increase	Increase	\$ 30.00	\$ 37.50	\$ 46.88
EBUs			464.80	464.80	461.80

## Maintenance Assessment Districts

<b><u>Assessment and Equivalent Benefit Unit Summary</u></b>					
	FY 2005 CPI	FY 2006 CPI	FY 2004 BUDGET	FY 2005 BUDGET	FY 2006 FINAL
<b><u>Robinhood Ridge (NW Otay 2)</u></b>					
Assessment Rate per EBU	Increase	3.68%	\$ 25.00	\$ 31.25	\$ 149.97
EBUs			585.40	574.57	574.57
<b><u>Sabre Springs</u></b>					
Assessment Rate per EBU	3.35%	3.68%	\$ 18.92	\$ 19.55	\$ 20.27
EBUs			4,485.98	4,542.38	4,517.11
<b><u>Scripps Ranch</u></b>					
Assessment Rate per EBU	3.35%	3.68%	\$ 120.58	\$ 124.62	\$ 129.21
EBUs			6,235.86	6,287.83	6,178.83
<b><u>Stonecrest Village</u></b>					
Assessment Rate per EDU	Increase	3.68%	\$ 275.00	\$ 300.00	\$ 311.04
EDUs			1,689.65	1,689.65	1,689.65
<b><u>Talmadge</u></b>					
Assessment Rate per EBU					
Zone 1	0.00%	0.00%	\$ 80.00	\$ 80.00	\$ 80.00
Zone 2	0.00%	0.00%	\$ 80.00	\$ 80.00	\$ 80.00
EBUs					
Zone 1			1,001.12	1,003.12	1,003.12
Zone 2			600.16	600.16	600.16
<b><u>Tierrasanta</u></b>					
Assessment Rate per EBU	3.35%	3.68%	\$ 54.93	\$ 56.77	\$ 58.86
EBUs					
Zone 1			8,395.06	8,395.06	8,395.06
Zone 2			1,237.78	1,237.78	1,237.78
Zone 3			246.75	246.75	246.75
<b><u>Torrey Highlands</u></b>					
Assessment Rate per EBU					
Zone 1	New	Increase	-	\$ 23.64	\$ 70.92
Zone 2	New	Increase	-	\$ 43.51	\$ 108.78
Zone 3	New	Increase	-	\$ -	\$ -
EBUs					
Zone 1			-	1,752.63	1,757.18
Zone 2			-	1,805.76	1,814.56
Zone 3			-	894.84	894.84

# Maintenance Assessment Districts

<b><u>Assessment and Equivalent Benefit Unit Summary</u></b>					
	<b>FY 2005 CPI</b>	<b>FY 2006 CPI</b>	<b>FY 2004 BUDGET</b>	<b>FY 2005 BUDGET</b>	<b>FY 2006 FINAL</b>
<b><u>Torrey Hills</u></b>					
Assessment Rate per EBU					
Zone 1	Increase	3.68%	\$ 135.87	\$ 181.18	\$ 281.47
Zone 2	Increase	3.68%	\$ 135.87	\$ 181.18	\$ 306.71
Zone 3		3.35%	\$ 166.20	\$ 171.77	\$ 178.09
Zone 4		3.35%	\$ 135.87	\$ 140.42	\$ 145.59
Zone 5	Increase	3.68%	\$ 135.87	\$ 181.18	\$ 281.47
EBUs					
Zone 1			551.00	551.00	551.00
Zone 2			1,441.23	1,403.72	1,403.72
Zone 3			236.56	236.56	236.56
Zone 4			1,887.30	1,887.14	1,913.36
Zone 5			117.75	117.75	117.75
<b><u>University Heights (Mid City 4)</u></b>					
Assessment Rate per LFF	3.35%	3.68%	\$ 5.90	\$ 6.10	\$ 6.32
LFFs			5,404.40	5,404.40	5,404.40
<b><u>Washington Street</u></b>					
Assessment Rate per EBU	3.35%	0.00%	\$ 17.16	\$ 17.73	\$ 17.73
EBUs			2,207.25	2,208.25	2,209.75
<b><u>Webster - Federal Boulevard</u></b>					
Assessment Rate per EDU	No	No	\$ 18.94	\$ 18.94	\$ 18.94
EDUs			987.82	987.82	987.82

# Maintenance Assessment Districts

## Street Lighting District #1

### FY 2006 Assessment and LFF Calculation

Sub-District Number	Sub-District Name	Parcel Count	Linear Front Footage (LFF)	Fiscal Year 2005 Unit Cost	Fiscal Year 2006 Unit Cost
3	Frontage Road (Pacific Hwy)	12	1,714.00	\$ 0.8519	\$ 0.8832
4	Russell Heights	83	6,053.00	\$ 0.1407	\$ 0.1459
5	University Avenue #3	156	13,158.86	\$ 1.0308	\$ 1.0687
7	Loma Palisades	400	10,605.00	\$ 0.1405	\$ 0.1457
8	Mission Valley #2	40	11,845.00	\$ 1.1193	\$ 1.1605
9	La Jolla Shores	407	20,607.00	\$ 0.2001	\$ 0.2075
10	University City	76	4,712.00	\$ 0.1050	\$ 0.1089
11	Adams Avenue	94	5,674.00	\$ 0.7261	\$ 0.7528
12	Sunset Cliffs #2	217	15,587.00	\$ 0.0427	\$ 0.0443
13	Pacific Highway #1	264	12,990.37	\$ 0.9484	\$ 0.9833
16	Sunset Cliffs #1	1,028	75,124.00	\$ 0.0302	\$ 0.0313
17	La Jolla #1	403	22,645.11	\$ 0.5056	\$ 0.5242
18	Presidio Hills	70	6,563.00	\$ -	\$ -
19	Mission Valley #1	3	4,844.00	\$ 1.1084	\$ 1.1492
20	University Avenue #2	119	10,368.00	\$ 0.8763	\$ 0.9085
24	San Gorgonio	36	4,377.00	\$ 0.3253	\$ 0.3373
25	Hermosa #1	59	4,949.00	\$ 0.1654	\$ 0.1715
26	Kensington	765	51,109.00	\$ 0.1288	\$ 0.1335
27	College Park #1	312	23,957.00	\$ 0.2981	\$ 0.3091
28	Collwood #1	128	8,289.00	\$ 0.1363	\$ 0.1413
30	Five Points	98	5,249.00	\$ 1.0764	\$ 1.1160
33	Ocean Beach #1	205	10,337.99	\$ -	\$ -
34	Pacific Beach #1	847	42,839.27	\$ 0.2985	\$ 0.3095
35	Roseville #1	154	9,606.00	\$ 0.3080	\$ 0.3193
36	Midway Drive	115	10,749.00	\$ 0.9486	\$ 0.9835
37	Logan Avenue	51	2,581.00	\$ 0.7694	\$ 0.7977
38	Cabrillo Palisades	63	5,669.00	\$ 0.3865	\$ 0.4007
39	Montemar #1	127	8,841.00	\$ 0.3303	\$ 0.3425
40	Pacific Beach #2	44	1,819.00	\$ 0.2388	\$ 0.2476
41	7th Avenue	76	1,367.00	\$ 0.3007	\$ 0.3118
42	8th Avenue	18	1,185.00	\$ 0.2614	\$ 0.2710
43	Garnet Avenue	207	8,782.00	\$ 0.9878	\$ 1.0242
44	Crown Point #1	131	7,648.00	\$ 0.3405	\$ 0.3530
47	Rolando #1	407	25,580.00	\$ 0.2969	\$ 0.3078
48	Rolando #2	455	34,785.00	\$ 0.1363	\$ 0.1413
49	College Grove #1	121	10,396.29	\$ 0.3367	\$ 0.3491
50	College View #1	33	2,742.00	\$ 0.2767	\$ 0.2869
52	Loma Portal #1	839	54,608.00	\$ 0.1765	\$ 0.1830
53	6th Avenue	212	4,785.23	\$ 1.3724	\$ 1.4229
54	Golden Hill	1,780	79,556.39	\$ 0.5955	\$ 0.6174

# Maintenance Assessment Districts

## Street Lighting District #1 FY 2006 Assessment and LFF Calculation

Sub-District Number	Sub-District Name	Parcel Count	Linear	Fiscal	Fiscal
			Front Footage (LFF)	Year 2005 Unit Cost	Year 2006 Unit Cost
58	Emerald Hill Estate	400	29,115.86	\$ 0.1277	\$ 0.1324
59	Linda Vista	91	13,351.20	\$ 0.5193	\$ 0.5384
60	Mission Boulevard (North)	42	5,276.00	\$ 0.7604	\$ 0.7884
61	Stockton	204	12,264.00	\$ 0.3315	\$ 0.3437
67	Market Street	32	2,049.00	\$ 0.8393	\$ 0.8702
68	Newport Avenue (Incl Ocean Beach)	196	14,277.00	\$ -	\$ -
69	Five Creek	605	15,658.00	\$ 0.2108	\$ 0.2186
71	Scripps Miramar Ranch	723	50,950.24	\$ 0.2205	\$ 0.2286
72	25th Street	40	3,107.00	\$ -	\$ -
73	Talmadge Park	375	22,849.00	\$ 0.2536	\$ 0.2629
74	Eastgate Technology Park	2	1,921.00	\$ 1.0021	\$ 1.0390
75	Robinhood Creek	68	2,176.00	\$ 0.7724	\$ 0.8008
80	Uptown (San Diego #2)	81	7,057.00	\$ 1.5336	\$ 1.5900
81	Adams Avenue #2	64	4,327.00	\$ 1.2559	\$ 1.3021
82	Adams Avenue #3	20	1,220.00	\$ 1.7310	\$ 1.7947
84	Mission Valley #3	60	2,908.59	\$ 0.3839	\$ 0.3980
85	Carmel Valley (by EBU not LFF)	64	62.00	\$ 22.7432	\$ 23.5801
<b>TOTALS</b>		13,722	832,866.40	-	-