

Business and Support Services



Business & Support Services

Business & Support Services provides executive oversight, strategic planning, and direction to the broader support and administrative functions of the City which include: Business Operations and Administration, Personnel, Labor Relations, Purchasing and Contracting, and the Office of the Chief Information Officer (CIO). Community programs included are Park & Recreation, Library, and Customer Services departments.

BUDGET DEPARTMENT	POSITIONS]	PERSONNEL N EXPENSE	ON-I	PERSONNEL EXPENSE	TOTAL EXPENSE
Business Operations & Administration	19.25	\$	2,221,457	\$	161,634	\$ 2,383,091
Customer Services	20.00	\$	1,733,879	\$	789,253	\$ 2,523,132
Labor Relations	6.00	\$	762,353	\$	47,268	\$ 809,621
Library	388.36	\$	28,840,999	\$	9,521,038	\$ 38,362,037
Office of the CIO	88.38	\$	9,420,455	\$	34,779,921	\$ 44,200,376
Park & Recreation	867.69	\$	57,359,204	\$	58,073,624	\$ 115,432,828
Personnel	60.20	\$	5,975,259	\$	644,743	\$ 6,620,002
Purchasing & Contracting	74.00	\$	6,366,024	\$	23,076,776	\$ 29,442,800
TOTALS	1,523.88	\$	112,679,630	\$	127.094.257	\$ 239,773,887

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