



#### **Mission Statement**

To safeguard the public by vigorously bringing misdemeanor criminals to justice through serving the residents of San Diego as both its misdemeanor prosecutor and its chief legal advisor, and to serve as chief advisor by providing legal guidance to the Mayor, City Council, Council Committees, and City Departments.

#### **Department Description**

In 1931, San Diego voters adopted a new City Charter that included the creation of an independently elected City Attorney. The duty of the Office of the City Attorney is to protect the interests of all San Diegans.

The Office is divided into three divisions: Civil, Criminal, and Administrative. The primary operations of the Office are established in the San Diego City Charter and are carried out by the Criminal and Civil Divisions.

The Criminal Division prosecutes misdemeanor criminal offenders and provides proactive community-based public safety programs. Crimes prosecuted by the Office include violations of City, County, and State laws occurring within the City of San Diego and the City of Poway.

The Civil Division provides legal advice to every level of City government, files lawsuits on behalf of the City, and defends lawsuits brought against the City.

The Office of the City Attorney is staffed with professional, civic-minded public servants. Attorneys, investigators, secretaries, legal assistants, and support staff work to serve the people of the City of San Diego and the State of California.

The Office of the City Attorney has been recognized at the local, State, and national levels for innovation, excellence, and measurable results related to efficiency, effectiveness, and public safety.

#### **Service Efforts and Accomplishments**

#### Criminal Division:

The Consumer Fraud Unit has secured \$1 million in civil enforcement penalties and \$194,000 in victim restitution. The Code Enforcement Unit has recoverd nearly \$300,000 in investigative costs, fines, and penalties. The Division has also been awarded nearly \$250,000 in grants. A total of 40,111 misdemeanor cases were reviewed which included 6,967 cases of suspended, revoked, or unlicensed drivers, 5,710 cases of driving under the influence, 3,500 domestic violence cases, and 143 child abuse cases. The Consumer Environmental and Protection Unit reviewed over 450 consumer complaints.

The Neighborhood Prosecution Unit now works in 25 neighborhoods with the addition of the Southeastern part of the City and San Ysidro in 2006. Prosecutors work with the Police Department, other agencies, and community members to combat quality of life crimes.

The San Diego Traffic Offender Program, (STOP), in partnership with the Police Department, seized 209 vehicles from repeat traffic offenders.

The Code Enforcement Unit prosecuted landlords and business owners for substandard housing violations, including lead hazards. The Unit recovered more than \$42,000 in relocation costs to assist tenants in moving to safe, decent housing, and donated \$9,000 to non-profit groups from creative sentencing terms imposed against defendants.

The Drug Abatement Response Team Unit, (DART), filed a major abatement case against the West Coast Crip Street Gang for criminal gang activity and Fam Mart for public nuisance activity dealing with illegal sales of counterfeit merchandise.

#### Civil Division:

In response to an appeal by the Office of the City Attorney, the California Fourth District Court of Appeal issued a unanimous decision to uphold the will of voters to donate the Mount Soledad War Memorial to the federal government by reversing a lower court's ruling. The appeal was filed in response to 76 percent of voters who supported Proposition A in July 2005. The Division has obtained \$7.5 million in settlements, judgments, and other recoveries by the Civil Division Plaintiffs' Litigation and Recovery process.

An appeal by the Office of the City Attorney resulted in a major victory for San Diego taxpayers when the California Supreme Court upheld a lower court's ruling overturning the majority of developer Roque de la Fuente's \$94.5 million verdict against the City of San Diego.

After a two year investigation by the U.S. Securities and Exchange Commission (SEC) into the City of San Diego's fraudulent municipal bond offerings, the Office of the City Attorney negotiated a settlement agreement with the SEC. The settlement did not impose fines on the City but required that an independent consultant be hired to monitor compliance.

The Public Finance, Securities and Disclosure Unit provided structuring and legal advice to various City departments relative to the issuance by the City and its related entities of approximately \$660 million of debt obligations.

The Litigation Unit handled approximately 300 civil lawsuits filed against the City in 2006. Most of those cases were or will be resolved either without any monetary payment by the City, or by the payment of a nominal sum.

The Civil Advisory Division attorneys drafted more than 100 pieces of new legislation, provided legal review on more than 900 individual matters requiring City Council action, and provided legal support on thousands of other matters.

### **Department Summary**

City Attorney									
		FY 2006 BUDGET		FY 2007 BUDGET		FY 2008 FINAL		FY 2007-2008 CHANGE	
Positions		326.11		335.22		338.22		3.00	
Personnel Expense	\$	32,786,325	\$	34,820,413	\$	35,324,180	\$	503,767	
Non-Personnel Expense	\$	1,395,820	\$	1,384,745	\$	1,586,994	\$	202,249	
TOTAL	\$	34,182,145	\$	36,205,158	\$	36,911,174	\$	706,016	

### **Department Staffing**

	FY 2006 BUDGET	FY 2007 BUDGET	FY 2008 FINAL
GENERAL FUND			
City Attorney			
Business and Government	6.40	7.54	7.25
Case Inquiry	6.00	6.00	0.00
Case Resolution and Trial	46.00	46.00	22.00
Civil	0.00	0.00	3.00
Code Enforcement	15.72	16.09	7.52
Consumer & Environ Protection	13.88	13.88	5.78
Dom Violence & Special Victims	22.10	23.10	9.00
Information Systems	6.00	5.00	0.00
Labor & Employment Services	0.00	0.00	4.00
Land Use & Environment	0.00	0.00	5.33
Leadership	2.00	2.00	7.00
Litigation	53.88	50.28	30.00
Neighborhood Prosecution	5.00	5.00	5.00
Public Infrastructure	45.63	46.03	10.53
Real Property	24.12	23.52	6.75
Redevelopment and Housing	19.23	19.63	4.00
Resource Consv Mgmt	0.00	0.00	4.00
Screening and Arraignment	41.25	41.25	9.75
Support Services	2.40	11.40	79.54
Support Services - Criminal	8.05	9.05	97.32
Support Services - Department	8.45	9.45	20.45
Total	326.11	335.22	338.22

#### **Department Expenditures**

	FY 2006 BUDGET	FY 2007 BUDGET	FY 2008 FINAL
GENERAL FUND			
City Attorney			
Business and Government	\$ 880,415	\$ 1,175,532	\$ 1,094,020
Case Inquiry	\$ 341,666	\$ 343,565	\$ -
Case Resolution and Trial	\$ 4,681,775	\$ 4,767,716	\$ 2,837,537
City Attorney	\$ -	\$ (1,135,397)	\$ 119,565
Civil	\$ -	\$ -	\$ 399,905
Code Enforcement	\$ 1,738,217	\$ 1,860,318	\$ 950,111
Consumer & Environ Protection	\$ 1,451,574	\$ 1,559,662	\$ 762,999
Dom Violence & Special Victims	\$ 2,058,437	\$ 2,301,499	\$ 1,159,126
Information Systems	\$ 1,221,166	\$ 1,198,357	\$ -
Labor & Employment Services	\$ -	\$ -	\$ 533,208
Land Use & Environment	\$ -	\$ -	\$ 710,501
Leadership	\$ 525,750	\$ 490,526	\$ 1,575,594
Litigation	\$ 6,203,964	\$ 6,100,974	\$ 4,006,193
Neighborhood Prosecution	\$ 705,556	\$ 722,421	\$ 638,313
Public Infrastructure	\$ 4,813,302	\$ 5,145,842	\$ 1,391,807
Real Property	\$ 2,577,325	\$ 2,806,307	\$ 898,478
Redevelopment and Housing	\$ 2,068,638	\$ 2,408,110	\$ 529,406
Resource Consv Mgmt	\$ -	\$ -	\$ 533,209
Screening and Arraignment	\$ 2,792,820	\$ 3,426,870	\$ 1,288,921
Support Services	\$ 480,166	\$ 1,088,266	\$ 6,894,903
Support Services - Criminal	\$ 876,797	\$ 1,022,753	\$ 6,950,816
Support Services - Department	\$ 764,577	\$ 921,837	\$ 3,636,562
Total	\$ 34,182,145	\$ 36,205,158	\$ 36,911,174

#### **Significant Budget Adjustments**

#### **GENERAL FUND**

City Attorney	Positions	Cost	Revenue
Salary and Benefit Adjustments	0.00 \$	130.097 \$	0

Adjustments to reflect the annualization of the Fiscal Year 2007 negotiated salary compensation schedule, changes to average salaries, retirement contributions, retiree health contributions, and other benefit compensation.

## **Significant Budget Adjustments**

#### GENERAL FUND

City Attorney		Pos	sitions	C	ost	Revenue
Support for Supplies and Services  To provide funding for legal processing fee services, attorney bar dues, litigation costs, transportation allowances, and legal resources in the City Attorney's Library. The library collectic complete legal authority for the Deputy City Attorney's Attorney's Library.	investige the Offontion serve	ation ice of	0.00	\$ 831,0	002 \$	0
Increase to Retiree Health Care-Other Post-En Benefits (OPEB)  Addition of funds to be applied towards the total			0.00	\$ 651,5	536 \$	0
retiree health care.  Deputy City Attorney Increase  Addition of 3.00 FTE Deputy City Attorneys for Finance Unit.	or the F	Public	3.00	\$ 553,3	372 \$	0
Revised Revenue  Adjustment to Fiscal Year 2007 revenue to reflect 2008 revenue projections.	ct Fiscal	Year	0.00	\$	0 \$	(1,851,288)
Non-Discretionary  Adjustments to reflect expenses that are determine the Department's direct control. Examples of the sinclude utilities, insurance, and rent.			0.00	\$ (45,6)	71) \$	0
Support for Information Technology  Funding is allocated according to a zero-based a of information technology funding requirements analyses.			0.00	\$ (583,0)	82) \$	0
Vacancy Savings  Adjustments in personnel expense from positi projected to be vacant for a period of time in Fise due to personnel transition and salary different employees.	cal Year	2008	0.00	\$ (831,2	38) \$	0
Expenditures by Category		FY 2006 BUDGET		FY 2007 BUDGET		FY 2008 FINAL
PERSONNEL Salaries & Wages Fringe Benefits SUBTOTAL PERSONNEL	\$	22,226,851 10,559,474 32,786,325	\$ \$	23,637,172 11,183,241 34,820,413	\$ \$ 	22,999,174 12,325,006
NON-PERSONNEL Supplies & Services	\$	534,652		531,808	\$ \$	35,324,180 1,363,544

Expenditures by Category	FY 2006 BUDGET	FY 2007 BUDGET	FY 2008 FINAL
NON-PERSONNEL			
Information Technology	\$ 605,261	\$ 588,161	\$ 107,217
Energy/Utilities	\$ 173,989	\$ 182,858	\$ 34,315
Equipment Outlay	\$ 81,918	\$ 81,918	\$ 81,918
SUBTOTAL NON-PERSONNEL	\$ 1,395,820	\$ 1,384,745	\$ 1,586,994
TOTAL	\$ 34,182,145	\$ 36,205,158	\$ 36,911,174
Revenues by Category			
	FY 2006 BUDGET	FY 2007 BUDGET	FY 2008 FINAL
GENERAL FUND			
Licenses and Permits	\$ 2,000	\$ 2,000	\$ 2,000
Fines, Forfeitures, and Penalties	\$ 1,650,000	\$ 1,650,000	\$ 1,650,000
Charges for Current Services	\$ 6,362,550	\$ 6,362,550	\$ 4,511,262
TOTAL	\$ 8,014,550	\$ 8,014,550	\$ 6,163,262

## **Salary Schedule**

## **GENERAL FUND City Attorney**

		FY 2007	FY 2008		
Class	Position Title	Positions	Positions	Salary	Total
1104	Account Clerk	1.00	1.00	\$ 37,878	\$ 37,878
1105	Administrative Aide I	2.00	2.00	\$ 43,820	\$ 87,640
1106	Sr Management Analyst	1.00	1.00	\$ 70,802	\$ 70,802
1132	Asst Management Analyst	1.00	1.00	\$ 53,981	\$ 53,981
1147	Principal Legal Assistant	1.00	1.00	\$ 76,200	\$ 76,200
1218	Assoc Management Analyst	2.00	2.00	\$ 64,539	\$ 129,078
1236	Auto Messenger	2.00	2.00	\$ 31,137	\$ 62,274
1237	Payroll Specialist I	1.00	0.00	\$ -	\$ -
1348	Info Systems Analyst II	2.00	2.00	\$ 64,621	\$ 129,242
1349	Info Systems Analyst III	1.00	1.00	\$ 71,601	\$ 71,601
1386	Court Support Clerk I	11.00	13.00	\$ 38,051	\$ 494,663
1388	Court Support Clerk II	10.00	12.00	\$ 39,740	\$ 476,884
1401	Info Systems Technician	1.00	1.00	\$ 50,993	\$ 50,993
1402	Document Input Clerk-Terminal	1.00	0.00	\$ -	\$ -
1404	Principal Legal Secretary	1.00	1.00	\$ 60,743	\$ 60,743
1415	Dispute Resolution Officer	1.00	1.00	\$ 65,036	\$ 65,036
1535	Clerical Assistant II	28.50	27.50	\$ 35,402	\$ 973,546
1577	Legal Secretary	36.20	36.20	\$ 51,275	\$ 1,856,160

### **Salary Schedule**

# **GENERAL FUND City Attorney**

Class	Position Title	FY 2007 Positions	FY 2008 Positions	Salary	Total
1596	City Attorney Investigator	20.92	20.92	\$ 68,543	\$ 1,433,925
1598	Legal Assistant	20.37	20.37	\$ 61,585	\$ 1,254,479
1615	Org Effectiveness Supv	1.00	1.00	\$ 80,404	\$ 80,404
1648	Payroll Specialist II	1.00	2.00	\$ 41,507	\$ 83,014
1726	Principal Clerk	1.00	1.00	\$ 52,855	\$ 52,855
1728	Principal Atty Investigator	1.00	1.00	\$ 79,247	\$ 79,247
1746	Word Processing Operator	8.00	8.00	\$ 37,845	\$ 302,757
1776	Public Information Clerk	1.00	1.00	\$ 37,688	\$ 37,688
1820	Sr Legal Secretary	8.00	6.00	\$ 57,459	\$ 344,754
1822	Sr Legal Assistant	5.00	5.00	\$ 69,333	\$ 346,665
1867	Librarian III	1.00	1.00	\$ 66,603	\$ 66,603
1879	Sr Clerk/Typist	8.00	8.00	\$ 43,313	\$ 346,504
1885	Sr Attorney Investigator	6.00	6.00	\$ 76,634	\$ 459,804
1983	Victim Services Coordinator	4.00	4.00	\$ 43,949	\$ 175,796
2001	City Attorney	1.00	1.00	\$ 193,648	\$ 193,648
2103	Management Intern	0.37	0.37	\$ 25,911	\$ 9,587
2106	Asst City Attorney	6.00	6.00	\$ 155,431	\$ 932,584
2151	Deputy City Attorney	131.86	134.86	\$ 88,589	\$ 11,947,107
2166	Legal Intern	1.00	1.00	\$ 37,502	\$ 37,502
2182	Principal Asst to City Atty	1.00	1.00	\$ 109,994	\$ 109,994
2185	Senior Legal Intern	1.00	1.00	\$ 55,432	\$ 55,432
2205	Conf Secretary To City Atty	1.00	1.00	\$ 89,440	\$ 89,440
2214	Deputy Director	1.00	1.00	\$ 150,010	\$ 150,010
2270	Program Manager	1.00	1.00	\$ 104,000	\$ 104,000
	Vacancy Factor Adjustment	0.00	0.00	\$ -	\$ (694,546)
	Overtime Budgeted	0.00	0.00	\$ -	\$ 13,064
	Temporary Help	0.00	0.00	\$ -	\$ 23,230
	Total	335.22	338.22		\$ 22,732,268
CITY	ATTORNEY TOTAL	335.22	338.22		\$ 22,732,268