

City Council





Department Description

San Diego City Charter Article XV, Section 270(a):

The Council shall be composed of eight councilmembers elected by district, and shall be the legislative body of the City.

San Diego City Charter Article III, Section 11:

All legislative powers of the City shall be vested, subject to the terms of this Charter and of the Constitution of the State of California, in the Council, except such legislative powers as are reserved to the people by the Charter and the Constitution of the State.

The City Council budget is comprised of ten unique budgets, one for each of the eight Council Districts, one for Council Administration, and one for the Office of the Independent Budget Analyst. In Fiscal Year 2008, each Council District will have equal budgets of \$990,000. Each of the Council offices is responsible for managing its respective budget. The Council President is also responsible for the Council Administration budget. The Independent Budget Analyst department was created to assist the City Council in the conduct of budgetary inquiries and in the making of budgetary decisions.

City Council - District 1: The First Council District includes the community areas of Black Mountain Ranch, Carmel Valley, Del Mar Heights, Del Mar Mesa, La Jolla, Pacific Highlands Ranch, Rancho Peñasquitos, San Dieguito River Valley, Sorrento Valley, Torrey Highlands, Torrey Hills, Torrey Pines, and University City.

City Council - District 2: The Second Council District includes the community areas of Bankers Hill, Downtown, Little Italy, Midway, Mission Beach, Mission Hills, Ocean Beach, Old Town, Pacific Beach, Park West, Point Loma, and portions of La Jolla and Mission Bay Park.

City Council - District 3: The Third Council District includes the community areas of Hillcrest, University Heights, Normal Heights, Kensington, Talmadge, North Park, South Park, Balboa Park, and portions of City Heights and Golden Hill.

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City Council - District 4: The Fourth Council District includes Alta Vista, Broadway Heights, Chollas Creek, Chollas View, Emerald Hills, Encanto, Greater Skyline Hills, Jamacha, Knox, Lincoln Park, Lomita, Mount Hope, Mountain View, North Bay Terraces, O'Farrell, Oak Park, Paradise Hills, Ridgeview, Skyline Hills, South Bay Terraces, South Encanto, Valencia Park, Webster, and Willie Henderson.

City Council - District 5: The Fifth Council District includes the communities of Carmel Mountain Ranch, Mira Mesa, Miramar Ranch North, Rancho Bernardo, Sabre Springs, San Pasqual Valley, and Scripps Ranch.

Council - District 6: The Sixth Council District includes the community areas of Bay Ho, Bay Park, Birdland, De Anza, Clairemont, Fashion Hills, Fashion Valley, Kearny Mesa, Linda Vista, Mission Bay Park, Mission Valley, Mission Village, Morena, Serra Mesa, Stonecrest, and Villa Morena.

City Council - District 7: The Seventh Council District includes the community areas of Allied Gardens, Chollas Creek, Colina Del Sol, Darnall, Del Cerro, El Cerrito, Fox Canyon, Grantville, Islenair, Lake Murray, Miramar, Mission Trails Regional Park, Murphy Canyon, Oak Park, Rolando Park, Rolando Village, San Carlos, San Diego State University College Area, and Tierrasanta.

City Council - District 8: The northern portion of the Eighth Council District includes the communities of Barrio Logan, a portion of Golden Hill, Grant Hill, Logan Heights, Memorial, Shelltown, Sherman Heights, Southcrest, and Stockton. The southern portion includes Egger Highlands, Nestor, Otay Mesa, Palm City, San Ysidro, and the Tijuana River Valley.

Council Administration functions under the administrative and policy direction of the Council President. It provides general office management for the council offices, including the preparation of budgets, payrolls, personnel benefits, and liaison with other departments and governmental agencies. Council Committee Consultants provide consultation to six standing committees of the City Council: Audit; Budget and Finance; Land Use and Housing; Natural Resources and Culture; Public Safety and Neighborhood Services; and Rules, Open Government, and Intergovernmental Relations.

Department Summary

City Council				
	FY 2006 BUDGET	FY 2007 BUDGET	FY 2008 FINAL	FY 2007-2008 CHANGE
Positions	86.00	99.00	92.50	(6.50)
Personnel Expense	\$ 7,164,942	\$ 9,321,029	\$ 8,218,436	\$ (1,102,593)
Non-Personnel Expense	\$ 581,386	\$ 1,427,804	\$ 1,551,035	\$ 123,231
TOTAL	\$ 7,746,328	\$ 10,748,833	\$ 9,769,471	\$ (979,362)

Department Staffing

	FY 2006 BUDGET	FY 2007 BUDGET	FY 2008 FINAL
GENERAL FUND			
City Council - District 1	9.00	10.00	10.00
City Council - District 2	11.00	11.00	11.00
City Council - District 3	10.00	10.00	10.00
City Council - District 4	10.00	10.00	10.00
City Council - District 5	9.00	9.00	9.00
City Council - District 6	10.00	10.00	10.00

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Department Staffing

	FY 2006 BUDGET	FY 2007 BUDGET	FY 2008 FINAL
GENERAL FUND			
City Council - District 7	10.00	10.00	10.00
City Council - District 8	10.00	10.00	10.00
Council Administration	7.00	10.00	12.50
Office of the Independent Budget Analyst	0.00	9.00	0.00
Total	86.00	99.00	92.50

Department Expenditures

	FY 2006 BUDGET	FY 2007 BUDGET	FY 2008 FINAL
GENERAL FUND			
City Council - District 1	\$ 850,000	\$ 990,000	\$ 990,000
City Council - District 2	\$ 850,000	\$ 990,000	\$ 990,000
City Council - District 3	\$ 850,000	\$ 990,000	\$ 990,000
City Council - District 4	\$ 850,000	\$ 990,000	\$ 990,000
City Council - District 5	\$ 850,000	\$ 990,000	\$ 990,000
City Council - District 6	\$ 850,000	\$ 990,000	\$ 990,000
City Council - District 7	\$ 850,000	\$ 990,000	\$ 990,000
City Council - District 8	\$ 850,000	\$ 990,000	\$ 990,000
Council Administration	\$ 946,328	\$ 1,471,451	\$ 1,849,471
Office of the Independent Budget Analyst	\$ -	\$ 1,357,382	\$ -
Total	\$ 7,746,328	\$ 10,748,833	\$ 9,769,471

Significant Budget Adjustments

GENERAL FUND

City Council - District 1	Positions	Cost	Revenue
Salary and Benefit Adjustments	0.00	\$ (7,755)	0
Adjustments to reflect the annualization of the Fiscal Year 2007 negotiated salary compensation schedule, changes to average salaries, retirement contributions, retiree health contributions, and other benefit compensation.			
Adjustments to Equalize Expenditures	0.00	\$ 30,071	0
Adjustments to equalize all eight council districts' Fiscal Year 2008 Proposed Budgets.			
Non-Discretionary	0.00	\$ (1,311)	0
Adjustments to reflect expenses that are determined outside of the Department's direct control. Examples of these adjustments include utilities, insurance, and rent.			

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Significant Budget Adjustments

GENERAL FUND

City Council - District 1	Positions	Cost	Revenue
Support for Information Technology	0.00 \$	(21,005) \$	0
Funding is allocated according to a zero-based annual review of information technology funding requirements and priority analyses.			

City Council - District 2	Positions	Cost	Revenue
Salary and Benefit Adjustments	0.00 \$	(4,838) \$	0
Adjustments to reflect the annualization of the Fiscal Year 2007 negotiated salary compensation schedule, changes to average salaries, retirement contributions, retiree health contributions, and other benefit compensation.			

Adjustments to Equalize Expenditures	0.00 \$	46,662 \$	0
Adjustments to equalize all eight council districts' Fiscal Year 2008 Proposed Budgets.			

Non-Discretionary	0.00 \$	(1,324) \$	0
Adjustments to reflect expenses that are determined outside of the Department's direct control. Examples of these adjustments include utilities, insurance, and rent.			

Support for Information Technology	0.00 \$	(40,500) \$	0
Funding is allocated according to a zero-based annual review of information technology funding requirements and priority analyses.			

City Council - District 3	Positions	Cost	Revenue
Salary and Benefit Adjustments	0.00 \$	15,115 \$	0
Adjustments to reflect the annualization of the Fiscal Year 2007 negotiated salary compensation schedule, changes to average salaries, retirement contributions, retiree health contributions, and other benefit compensation.			

Adjustments to Equalize Expenditures	0.00 \$	14,302 \$	0
Adjustments to equalize all eight council districts' Fiscal Year 2008 Proposed Budgets.			

Non-Discretionary	0.00 \$	(1,455) \$	0
Adjustments to reflect expenses that are determined outside of the Department's direct control. Examples of these adjustments include utilities, insurance, and rent.			

Support for Information Technology	0.00 \$	(27,962) \$	0
Funding is allocated according to a zero-based annual review of information technology funding requirements and priority analyses.			

Significant Budget Adjustments

GENERAL FUND

City Council - District 4	Positions	Cost	Revenue
<p>Salary and Benefit Adjustments</p> <p>Adjustments to reflect the annualization of the Fiscal Year 2007 negotiated salary compensation schedule, changes to average salaries, retirement contributions, retiree health contributions, and other benefit compensation.</p>	0.00 \$	11,030 \$	0
<p>Adjustments to Equalize Expenditures</p> <p>Adjustments to equalize all eight council districts' Fiscal Year 2008 Proposed Budgets.</p>	0.00 \$	33,461 \$	0
<p>Non-Discretionary</p> <p>Adjustments to reflect expenses that are determined outside of the Department's direct control. Examples of these adjustments include utilities, insurance, and rent.</p>	0.00 \$	(17,634) \$	0
<p>Support for Information Technology</p> <p>Funding is allocated according to a zero-based annual review of information technology funding requirements and priority analyses.</p>	0.00 \$	(26,857) \$	0
City Council - District 5	Positions	Cost	Revenue
<p>Salary and Benefit Adjustments</p> <p>Adjustments to reflect the annualization of the Fiscal Year 2007 negotiated salary compensation schedule, changes to average salaries, retirement contributions, retiree health contributions, and other benefit compensation.</p>	0.00 \$	(50,303) \$	0
<p>Adjustments to Equalize Expenditures</p> <p>Adjustments to equalize all eight council districts' Fiscal Year 2008 Proposed Budgets.</p>	0.00 \$	74,634 \$	0
<p>Non-Discretionary</p> <p>Adjustments to reflect expenses that are determined outside of the Department's direct control. Examples of these adjustments include utilities, insurance, and rent.</p>	0.00 \$	(1,209) \$	0
<p>Support for Information Technology</p> <p>Funding is allocated according to a zero-based annual review of information technology funding requirements and priority analyses.</p>	0.00 \$	(23,122) \$	0
City Council - District 6	Positions	Cost	Revenue
<p>Salary and Benefit Adjustments</p> <p>Adjustments to reflect the annualization of the Fiscal Year 2007 negotiated salary compensation schedule, changes to average salaries, retirement contributions, retiree health contributions, and other benefit compensation.</p>	0.00 \$	(31,029) \$	0

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Significant Budget Adjustments

GENERAL FUND

City Council - District 6	Positions	Cost	Revenue
<p>Adjustments to Equalize Expenditures</p> <p>Adjustments to equalize all eight council districts' Fiscal Year 2008 Proposed Budgets.</p>	0.00 \$	53,404 \$	0
<p>Non-Discretionary</p> <p>Adjustments to reflect expenses that are determined outside of the Department's direct control. Examples of these adjustments include utilities, insurance, and rent.</p>	0.00 \$	(1,243) \$	0
<p>Support for Information Technology</p> <p>Funding is allocated according to a zero-based annual review of information technology funding requirements and priority analyses.</p>	0.00 \$	(21,132) \$	0

City Council - District 7	Positions	Cost	Revenue
<p>Salary and Benefit Adjustments</p> <p>Adjustments to reflect the annualization of the Fiscal Year 2007 negotiated salary compensation schedule, changes to average salaries, retirement contributions, retiree health contributions, and other benefit compensation.</p>	0.00 \$	14,734 \$	0
<p>Adjustments to Equalize Expenditures</p> <p>Adjustments to equalize all eight council districts' Fiscal Year 2008 Proposed Budgets.</p>	0.00 \$	14,870 \$	0
<p>Non-Discretionary</p> <p>Adjustments to reflect expenses that are determined outside of the Department's direct control. Examples of these adjustments include utilities, insurance, and rent.</p>	0.00 \$	(1,362) \$	0
<p>Support for Information Technology</p> <p>Funding is allocated according to a zero-based annual review of information technology funding requirements and priority analyses.</p>	0.00 \$	(28,242) \$	0

City Council - District 8	Positions	Cost	Revenue
<p>Salary and Benefit Adjustments</p> <p>Adjustments to reflect the annualization of the Fiscal Year 2007 negotiated salary compensation schedule, changes to average salaries, retirement contributions, retiree health contributions, and other benefit compensation.</p>	0.00 \$	15,205 \$	0
<p>Adjustments to Equalize Expenditures</p> <p>Adjustments to equalize all eight council districts' Fiscal Year 2008 Proposed Budgets.</p>	0.00 \$	7,943 \$	0

Significant Budget Adjustments

GENERAL FUND

City Council - District 8	Positions	Cost	Revenue
Non-Discretionary	0.00 \$	(1,210) \$	0
Adjustments to reflect expenses that are determined outside of the Department's direct control. Examples of these adjustments include utilities, insurance, and rent.			
Support for Information Technology	0.00 \$	(21,938) \$	0
Funding is allocated according to a zero-based annual review of information technology funding requirements and priority analyses.			
Council Administration	Positions	Cost	Revenue
Salary and Benefit Adjustments	0.00 \$	(88,337) \$	0
Adjustments to reflect the annualization of the Fiscal Year 2007 negotiated salary compensation schedule, changes to average salaries, retirement contributions, retiree health contributions, and other benefit compensation.			
Support for Audit Committee	0.00 \$	225,000 \$	0
Additional funding to retain a qualified audit consulting firm to assist the Audit Committee in providing independent, legislative oversight of the audit work performed by and for the City.			
Personnel Addition	2.00 \$	197,752 \$	0
Addition of 1.00 Audit Committee Consultant and 1.00 Council Representative I and associated non-personnel expense.			
Personnel Addition	0.50 \$	72,029 \$	0
Addition of 0.50 Coastal Committee Consultant and associated non-personnel expense.			
Support for City Council Financial Training	0.00 \$	15,000 \$	0
Additional funding for City Council financial training as adopted by Resolution R-302243 to provide the City Council with useful guides, publications and consultant resources to facilitate financial training in areas such as financial disclosure, financial statements, debt issuance and budgeting.			
Support for Information Technology	0.00 \$	(60,248) \$	0
Funding is allocated according to a zero-based annual review of information technology funding requirements and priority analyses.			
Non-Discretionary	0.00 \$	(74,140) \$	0
Adjustments to reflect expenses that are determined outside of the Department's direct control. Examples of these adjustments include utilities, insurance, and rent.			

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Significant Budget Adjustments

GENERAL FUND

Council Administration	Positions	Cost	Revenue
Office of the Independent Budget Analyst Transfer	(9.00)	\$ (1,266,418)	\$ 0
Transfer of 1.00 Department Director and 8.00 Council Representative IIs and associated non-personnel expense to the newly created Office of the Independent Budget Analyst Department.			

Expenditures by Category

	FY 2006 BUDGET	FY 2007 BUDGET	FY 2008 FINAL
PERSONNEL			
Salaries & Wages	\$ 4,699,026	\$ 5,966,767	\$ 5,355,295
Fringe Benefits	\$ 2,465,916	\$ 3,354,262	\$ 2,863,141
SUBTOTAL PERSONNEL	\$ 7,164,942	\$ 9,321,029	\$ 8,218,436
NON-PERSONNEL			
Supplies & Services	\$ 422,992	\$ 750,712	\$ 1,180,890
Information Technology	\$ 1,020	\$ 495,026	\$ 234,723
Energy/Utilities	\$ 138,374	\$ 161,066	\$ 113,922
Equipment Outlay	\$ 19,000	\$ 21,000	\$ 21,500
SUBTOTAL NON-PERSONNEL	\$ 581,386	\$ 1,427,804	\$ 1,551,035
TOTAL	\$ 7,746,328	\$ 10,748,833	\$ 9,769,471

Salary Schedule

GENERAL FUND

City Council - District 1

Class	Position Title	FY 2007 Positions	FY 2008 Positions	Salary	Total
2003	Council Member	1.00	1.00	\$ 75,385	\$ 75,385
2133	Council Assistant	1.00	1.00	\$ 89,502	\$ 89,502
2211	Council Representative I	1.00	1.00	\$ -	\$ -
2211	Council Representative I	1.00	1.00	\$ 54,018	\$ 54,018
2211	Council Representative I	1.00	1.00	\$ 60,507	\$ 60,507
2211	Council Representative I	1.00	1.00	\$ 35,006	\$ 35,006
2211	Council Representative I	1.00	1.00	\$ 61,006	\$ 61,006
2211	Council Representative I	1.00	1.00	\$ 55,016	\$ 55,016
2211	Council Representative I	1.00	1.00	\$ 54,018	\$ 54,018
2212	Council Representative II	1.00	1.00	\$ 74,006	\$ 74,006
	Temporary Help	0.00	0.00	\$ -	\$ 5,000
	Total	10.00	10.00		\$ 563,464

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Salary Schedule

GENERAL FUND

City Council - District 2

<i>Class</i>	<i>Position Title</i>	<i>FY 2007 Positions</i>	<i>FY 2008 Positions</i>	<i>Salary</i>	<i>Total</i>
2003	Council Member	1.00	1.00	\$ 75,385	\$ 75,385
2133	Council Assistant	1.00	1.00	\$ 89,502	\$ 89,502
2211	Council Representative I	1.00	1.00	\$ 30,014	\$ 30,014
2211	Council Representative I	1.00	1.00	\$ 30,014	\$ 30,014
2211	Council Representative I	1.00	1.00	\$ -	\$ -
2211	Council Representative I	1.00	1.00	\$ 28,000	\$ 28,000
2211	Council Representative I	1.00	1.00	\$ 55,016	\$ 55,016
2211	Council Representative I	1.00	1.00	\$ 50,003	\$ 50,003
2211	Council Representative I	1.00	1.00	\$ 30,014	\$ 30,014
2211	Council Representative I	1.00	1.00	\$ 46,675	\$ 46,675
2212	Council Representative II	1.00	1.00	\$ 86,674	\$ 86,674
	Total	11.00	11.00	\$	\$ 521,297

City Council - District 3

<i>Class</i>	<i>Position Title</i>	<i>FY 2007 Positions</i>	<i>FY 2008 Positions</i>	<i>Salary</i>	<i>Total</i>
2003	Council Member	1.00	1.00	\$ 75,385	\$ 75,385
2133	Council Assistant	1.00	1.00	\$ 82,992	\$ 82,992
2211	Council Representative I	1.00	1.00	\$ 53,040	\$ 53,040
2211	Council Representative I	1.00	1.00	\$ 35,027	\$ 35,027
2211	Council Representative I	1.00	1.00	\$ 42,016	\$ 42,016
2212	Council Representative II	1.00	1.00	\$ 74,593	\$ 74,593
2212	Council Representative II	1.00	1.00	\$ 53,046	\$ 53,046
2212	Council Representative II	1.00	1.00	\$ 73,986	\$ 73,986
2212	Council Representative II	1.00	1.00	\$ 72,509	\$ 72,509
2212	Council Representative II	1.00	1.00	\$ 55,640	\$ 55,640
	Salary Savings	0.00	0.00	\$ -	\$ (33,580)
	Temporary Help	0.00	0.00	\$ -	\$ 21,480
	Total	10.00	10.00	\$	\$ 606,134

City Council - District 4

<i>Class</i>	<i>Position Title</i>	<i>FY 2007 Positions</i>	<i>FY 2008 Positions</i>	<i>Salary</i>	<i>Total</i>
2003	Council Member	1.00	1.00	\$ 75,385	\$ 75,385
2133	Council Assistant	1.00	1.00	\$ 100,006	\$ 100,006
2211	Council Representative I	1.00	1.00	\$ 50,003	\$ 50,003
2211	Council Representative I	1.00	1.00	\$ 58,011	\$ 58,011
2211	Council Representative I	1.00	1.00	\$ 35,339	\$ 35,339
2211	Council Representative I	1.00	1.00	\$ 75,005	\$ 75,005
2211	Council Representative I	1.00	1.00	\$ 40,019	\$ 40,019
2211	Council Representative I	1.00	1.00	\$ 54,018	\$ 54,018
2211	Council Representative I	1.00	1.00	\$ 30,014	\$ 30,014
2211	Council Representative I	1.00	1.00	\$ 50,003	\$ 50,003

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GENERAL FUND

City Council - District 4

<i>Class</i>	<i>Position Title</i>	<i>FY 2007 Positions</i>	<i>FY 2008 Positions</i>	<i>Salary</i>	<i>Total</i>
	Temporary Help	0.00	0.00	\$ -	\$ 10,000
	Total	10.00	10.00	\$	\$ 577,803

City Council - District 5

<i>Class</i>	<i>Position Title</i>	<i>FY 2007 Positions</i>	<i>FY 2008 Positions</i>	<i>Salary</i>	<i>Total</i>
2003	Council Member	1.00	1.00	\$ 75,385	\$ 75,385
2133	Council Assistant	1.00	1.00	\$ 91,208	\$ 91,208
2211	Council Representative I	1.00	1.00	\$ 60,008	\$ 60,008
2211	Council Representative I	1.00	1.00	\$ 53,165	\$ 53,165
2211	Council Representative I	1.00	1.00	\$ 58,011	\$ 58,011
2211	Council Representative I	1.00	1.00	\$ 44,013	\$ 44,013
2211	Council Representative I	1.00	1.00	\$ 68,390	\$ 68,390
2211	Council Representative I	1.00	1.00	\$ 30,014	\$ 30,014
2211	Council Representative I	1.00	1.00	\$ 47,550	\$ 47,550
	Total	9.00	9.00	\$	\$ 527,744

City Council - District 6

<i>Class</i>	<i>Position Title</i>	<i>FY 2007 Positions</i>	<i>FY 2008 Positions</i>	<i>Salary</i>	<i>Total</i>
2003	Council Member	1.00	1.00	\$ 75,385	\$ 75,385
2133	Council Assistant	1.00	1.00	\$ 82,394	\$ 82,394
2211	Council Representative I	1.00	1.00	\$ 44,013	\$ 44,013
2211	Council Representative I	1.00	1.00	\$ 72,005	\$ 72,005
2211	Council Representative I	1.00	1.00	\$ 48,318	\$ 48,318
2211	Council Representative I	1.00	1.00	\$ 46,010	\$ 46,010
2211	Council Representative I	1.00	1.00	\$ 31,013	\$ 31,013
2211	Council Representative I	1.00	1.00	\$ 65,000	\$ 65,000
2211	Council Representative I	1.00	1.00	\$ 38,210	\$ 38,210
2211	Council Representative I	1.00	1.00	\$ -	\$ -
	Total	10.00	10.00	\$	\$ 502,348

City Council - District 7

<i>Class</i>	<i>Position Title</i>	<i>FY 2007 Positions</i>	<i>FY 2008 Positions</i>	<i>Salary</i>	<i>Total</i>
2003	Council Member	1.00	1.00	\$ 75,385	\$ 75,385
2133	Council Assistant	1.00	1.00	\$ 99,008	\$ 99,008
2211	Council Representative I	1.00	1.00	\$ 84,870	\$ 84,870
2211	Council Representative I	1.00	1.00	\$ 51,503	\$ 51,503
2211	Council Representative I	1.00	1.00	\$ 50,003	\$ 50,003
2211	Council Representative I	1.00	1.00	\$ -	\$ -
2212	Council Representative II	1.00	1.00	\$ 75,005	\$ 75,005
2212	Council Representative II	1.00	1.00	\$ 79,481	\$ 79,481
2212	Council Representative II	1.00	1.00	\$ 66,233	\$ 66,233

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Salary Schedule

GENERAL FUND

City Council - District 7

<i>Class</i>	<i>Position Title</i>	<i>FY 2007 Positions</i>	<i>FY 2008 Positions</i>	<i>Salary</i>	<i>Total</i>
2212	Council Representative II	1.00	1.00	\$ 88,005	\$ 88,005
	Salary Savings	0.00	0.00	\$ -	\$ (109,163)
	Total	10.00	10.00	\$	\$ 560,330

City Council - District 8

<i>Class</i>	<i>Position Title</i>	<i>FY 2007 Positions</i>	<i>FY 2008 Positions</i>	<i>Salary</i>	<i>Total</i>
2003	Council Member	1.00	1.00	\$ 75,385	\$ 75,385
2133	Council Assistant	1.00	1.00	\$ 101,982	\$ 101,982
2211	Council Representative I	1.00	1.00	\$ 59,987	\$ 59,987
2211	Council Representative I	1.00	1.00	\$ 44,990	\$ 44,990
2211	Council Representative I	1.00	1.00	\$ 43,659	\$ 43,659
2211	Council Representative I	1.00	1.00	\$ 59,987	\$ 59,987
2211	Council Representative I	1.00	1.00	\$ 59,987	\$ 59,987
2211	Council Representative I	1.00	1.00	\$ 44,990	\$ 44,990
2211	Council Representative I	1.00	1.00	\$ 49,982	\$ 49,982
2211	Council Representative I	1.00	1.00	\$ 45,011	\$ 45,011
	Total	10.00	10.00	\$	\$ 585,960

Council Administration

<i>Class</i>	<i>Position Title</i>	<i>FY 2007 Positions</i>	<i>FY 2008 Positions</i>	<i>Salary</i>	<i>Total</i>
2132	Department Director	1.00	0.00	\$ -	\$ -
2210	Council Committee Consultant	1.00	1.00	\$ 75,221	\$ 75,221
2210	Council Committee Consultant	1.00	1.00	\$ 75,221	\$ 75,221
2210	Council Committee Consultant	1.00	1.00	\$ 75,221	\$ 75,221
2210	Council Committee Consultant	0.00	0.50	\$ 100,000	\$ 50,000
2210	Council Committee Consultant	1.00	1.00	\$ 75,221	\$ 75,221
2210	Council Committee Consultant	1.00	1.00	\$ 75,221	\$ 75,221
2210	Council Committee Consultant	0.00	1.00	\$ 71,840	\$ 71,840
2211	Council Representative I	1.00	1.00	\$ 50,796	\$ 50,796
2211	Council Representative I	0.00	1.00	\$ 72,010	\$ 72,010
2212	Council Representative II	1.00	0.00	\$ -	\$ -
2212	Council Representative II	1.00	0.00	\$ -	\$ -
2212	Council Representative II	1.00	1.00	\$ 75,221	\$ 75,221
2212	Council Representative II	1.00	0.00	\$ -	\$ -
2212	Council Representative II	1.00	0.00	\$ -	\$ -
2212	Council Representative II	1.00	0.00	\$ -	\$ -
2212	Council Representative II	1.00	0.00	\$ -	\$ -
2212	Council Representative II	1.00	1.00	\$ 75,221	\$ 75,221
2212	Council Representative II	1.00	0.00	\$ -	\$ -
2213	Council Representative II	1.00	0.00	\$ -	\$ -
2213	Council Representative II	1.00	1.00	\$ 76,003	\$ 76,003

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GENERAL FUND

Council Administration

<i>Class</i>	<i>Position Title</i>	<i>FY 2007 Positions</i>	<i>FY 2008 Positions</i>		<i>Salary</i>	<i>Total</i>
2251	Committee Consultant Secretary	1.00	1.00	\$	53,019	\$ 53,019
	Temporary Help	0.00	0.00	\$	-	\$ 10,000
	Total	19.00	12.50			\$ 910,215
CITY COUNCIL TOTAL		99.00	92.50			\$ 5,355,295