## **Community Services**

## **Mission**

The mission of the Community Services group is to provide superior customer service and enrichment through libraries, parks and recreational programs, energy conservation, environmental protection, and waste management.

## **Group Description**

Departments in the Community Services group include Customer Services, Emergency Medical Services, Environmental Services, Library, and Park & Recreation.

The group is managed by a Deputy Chief Operating Officer and supported by an Executive Secretary. The group also includes a Program Manager devoted exclusively to Emergency Medical Services.

BUDGET DEPARTMENT	POSITIONS	P	PERSONNEL EXPENSE	NO	ON-PERSONNEL EXPENSE	TOTAL EXPENSE
Community Services	2.00	\$	318,844	\$	29,741	\$ 348,585
Customer Services	23.00	\$	1,958,298	\$	370,699	\$ 2,328,997
<b>Environmental Services</b>	464.08	\$	39,229,719	\$	60,309,268	\$ 99,538,987
Library	375.21	\$	27,800,936	\$	9,212,621	\$ 37,013,557
Park and Recreation	868.43	\$	57,349,951	\$	64,304,254	\$ 121,654,205
	1732.72	\$	126,657,748	\$	134,226,583	\$ 260,884,331