

Unfunded Needs List

Development Services

Facilities - Eng

CIP Number	Project Title	Funding Required in FY2009-2010	Funding Required in FY2011-2019
58-001.0	Annual Allocation - New Development	\$ 210,000	\$ 1,350,000

This project provides for street and utility improvements along City-owned land and for reimbursing adjoining developers for installing such improvements. An allocation of \$210,000 in Fiscal Year 2010 and an annual allocation of \$150,000 in future fiscal years are entirely unfunded.

Facilities - Eng Subtotal	\$ 210,000	\$ 1,350,000
Development Services Total	\$ 210,000	\$ 1,350,000

