

Non-Mayoral

Description

The entities that comprise the 'Non-Mayoral' category consist of functions that are not part of the executive branch of City government. These functions are either part of the other two branches of government, the legislative branch and the judicial branch, or are completely independent of all branches of government and as such, do not report to the Mayor.

BUDGET DEPARTMENT	POSITIONS	PERSONNEL EXPENSE	NON-PERSONNEL EXPENSE	TOTAL EXPENSE
City Attorney	339.22	\$ 34,874,991	\$ 1,516,183	\$ 36,391,174
City Clerk	46.00	\$ 3,695,756	\$ 800,640	\$ 4,496,396
City Council	93.00	\$ 8,571,000	\$ 1,324,158	\$ 9,895,158
City Retirement System	65.00	\$ 7,737,297	\$ 33,823,052	\$ 41,560,349
Ethics Commission	8.00	\$ 963,685	\$ 42,614	\$ 1,006,299
Office of the IBA	11.00	\$ 1,480,330	\$ 134,885	\$ 1,615,215
Personnel	59.00	\$ 5,830,957	\$ 627,458	\$ 6,458,415
	621.22	\$ 63,154,016	\$ 38,268,990	\$ 101,423,006

