

# Office of the Mayor and COO

## Mission

The mission of the Office of the Mayor and Chief Operating Officer (COO) is to provide a fiscally-sound, effective government that is responsive and dependable; a safe, well-maintained, and healthy environment; and abundant opportunities so residents and visitors can enjoy the highest quality of life.

## Description

San Diego is the nation's eighth largest city and California's second largest city. The Mayor serves as the head of the executive branch of City government.

The Mayor serves as Chief Executive Officer and articulates the vision for the City. The Mayor has three positions that serve as direct reports: the Chief Operating Officer and two Deputy Chief Operating Officers who are responsible for Community and Legislative Services and the Office of Ethics and Integrity.

Through the Chief Operating Officer, the Office oversees the City's daily operations and implements initiatives and objectives. The Chief Operating Officer oversees and guides the activities of the other members of the executive leadership team including the Chief Financial Officer, four Deputy Chief Operating Officers, and the Director who oversees the Public Utilities Group.

In addition, the Chief Operating Officer oversees the Administration Department, the Business Office, the Office of the Chief Information Officer, the Labor Relations Department, and the City Auditor.

The four Deputy Chief Operating Officers oversee the following areas: City Planning and Development, Community Services, Public Safety and Homeland Security, and Public Works.

The Mayor's Office consists of the Mayor, Chief Operating Officer, and their confidential assistants.

<b>BUDGET DEPARTMENT</b>	<b>POSITIONS</b>	<b>PERSONNEL EXPENSE</b>	<b>NON-PERSONNEL EXPENSE</b>	<b>TOTAL EXPENSE</b>
Office of the Mayor and COO	4.00	\$ 699,097	\$ 76,853	\$ 775,950
Administration	17.75	\$ 1,790,011	\$ 107,369	\$ 1,897,380
Business Office	11.25	\$ 1,313,520	\$ 635,404	\$ 1,948,924
City Auditor	11.00	\$ 1,562,609	\$ 115,019	\$ 1,677,628
Labor Relations	7.00	\$ 924,982	\$ 38,565	\$ 963,547
Office of the CIO	79.38	\$ 8,467,784	\$ 31,900,445	\$ 40,368,229
	130.38	\$ 14,758,003	\$ 32,873,655	\$ 47,631,658

