



# Engineering & Capital Projects



## Engineering & Capital Projects

### Bikeways

#### 54th Street and Euclid Avenue Bike Lanes and Route 58-179.0 / S-00956

**Community Plan:** Southeastern San Diego, College Area

**Council District:** 4, 7

**Description:** This project provides for the installation of Class II Bike Lanes on 54th Street between Trojan and Euclid Avenues and for Class III Bike Route signage and pavement markings along Euclid Avenue between 54th Street and Market Street.

**Justification:** This project will close a gap in bicycle routes between the College Area and Southeastern San Diego and its neighborhoods.

**Operating Budget Effect:** None.

**Relationship to General and Community Plans:** This project is consistent with the Southeastern San Diego and College Area Community Plans and is in conformance with the City's General Plan.

**Scheduling:** Design and construction began in Fiscal Year 2009. Construction is scheduled to be completed in Fiscal Year 2010.

**Summary of Project Changes:** No significant change has been made to this project for Fiscal Year 2010.

Expenditures by Revenue Source						
Revenue Source/Tag	Fund	Exp/Enc	Con Appn	FY2010	FY2011	FY2012
LTF 05	390068	130,000				
Total		130,000				
Work Codes						

  

Revenue Source/Tag	Fund	FY2013	FY2014	FY2015	FY2016 - FY2020	Unidentified Funding	Total
LTF 05	390068						<b>130,000</b>
Total							<b>130,000</b>
Work Codes							

Contact: Transportation  
Engineering/Design

Phone: 619-533-3173

# Engineering & Capital Projects

## Bikeways

**Balboa Ave/Tierrasanta Blvd Bikeway 58-188.0 / S-00957**

**Council District:** 6, 7

**Community Plan:** Kearny Mesa, Tierrasanta

**Description:** This project provides for the installation of 13.5 miles of Class II bike lanes on Balboa Avenue from Morena Boulevard to Interstate 15 and on Tierrasanta Boulevard from Interstate 15 to Santo Road, and .7 miles of Class III bike route on Balboa Avenue from Mission Bay Drive to Morena Boulevard.

**Justification:** This project will facilitate the use of bicycles in the area.

**Operating Budget Effect:** None

**Relationship to General and Community Plans:** This project is consistent with the Kearny Mesa and Tierrasanta Community Plans and is in conformance with City's General Plan.

**Scheduling:** Design and construction are scheduled for Fiscal Year 2010.

**Summary of Project Changes:** No significant change has been made to this project for Fiscal Year 2010.

Expenditures by Revenue Source						
Revenue Source/Tag	Fund	Exp/Enc	Con Appn	FY2010	FY2011	FY2012
PABIKE	030301	250,000				
Total		250,000				
Work Codes						

  

Revenue Source/Tag	Fund	FY2013	FY2014	FY2015	FY2016 - FY2020	Unidentified Funding	Total
PABIKE	030301						250,000
Total							250,000
Work Codes							

Contact: Transportation Engineering

Phone: 619-533-3173

## Engineering & Capital Projects

### Bikeways

**Bayshore Bikeway 58-140.0 / S-00944**

**Council District:** 8

**Community Plan:** Otay Mesa/Nestor

**Description:** This project provides for constructing a Class I bikeway from the northern end of 13th Street to Main Street at the Interstate 5 interchange at the southeast corner of San Diego Bay.

**Justification:** This project completes the missing segment of the planned bike path around San Diego Bay from Point Loma to Coronado.

**Operating Budget Effect:** None.

**Relationship to General and Community Plans:** This project is consistent with the Otay Mesa/Nestor Community Plan and is in conformance with the City's General Plan.

**Scheduling:** Design began in Fiscal Year 2004 and was completed in Fiscal Year 2008. Construction began in Fiscal Year 2009 and is scheduled to be completed in Fiscal Year 2010.

**Summary of Project Changes:** No significant change has been made to this project for Fiscal Year 2010.

Expenditures by Revenue Source						
Revenue Source/Tag	Fund	Exp/Enc	Con Appn	FY2010	FY2011	FY2012
CAPOUT	030245	16,775				
LTF LT	039005	50,000				
PABIKE	030301	818,000				
SANDAG 03	000026		624,000			
SANDAG MC	030316	3,224,319	549,681			
<b>Total</b>		<b>4,109,094</b>	<b>1,173,681</b>			
Work Codes						

  

Revenue Source/Tag	Fund	FY2013	FY2014	FY2015	FY2016 - FY2020	Unidentified Funding	Total
CAPOUT	030245						<b>16,775</b>
LTF LT	039005						<b>50,000</b>
PABIKE	030301						<b>818,000</b>
SANDAG 03	000026						<b>624,000</b>
SANDAG MC	030316						<b>3,774,000</b>
<b>Total</b>							<b>5,282,775</b>
Work Codes							

Contact: Transportation  
Engineering/Design

Phone: 619-533-3173

# Engineering & Capital Projects

## Bikeways

### Bicycle Rings and Racks 58-207.0 / S-00968

Council District: Citywide

Community Plan: Citywide

**Description:** This project will install bike rings and racks citywide. It promote safety to bicyclists citywide.

**Justification:** This project is needed to promote bicycle ridership.

**Operating Budget Effect:** None.

**Relationship to General and Community Plans:** This project is consistent with the applicable community plans and is in conformance with the City's General Plan.

**Scheduling:** Bike rings and rack are scheduled to be installed in Fiscal Year 2010.

**Summary of Project Changes:** This is a newly published project for Fiscal Year 2010.

Expenditures by Revenue Source						
Revenue Source/Tag	Fund	Exp/Enc	Con Appn	FY2010	FY2011	FY2012
SANDAG BI	390071		50,000			
Total			50,000			
Work Codes						

  

Revenue Source/Tag	Fund	FY2013	FY2014	FY2015	FY2016 - FY2020	Unidentified Funding	Total
SANDAG BI	390071						50,000
Total							50,000
Work Codes							

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## Engineering & Capital Projects

Bikeways

**Bicycle Safety and Commuting Education Program 58-167.0 / S-00952**

**Council District:** Citywide

**Community Plan:** Citywide

**Description:** This project provides for a Bicycle Safety and Commuting Education Program. This program reaches out to school children, teachers, parents, law enforcement personnel, and others through school workshops and hands-on training. This project is funded by SANDAG.

**Justification:** This project is needed to continue the Bicycle Safety and Commuting Education Program for another year.

**Operating Budget Effect:** None.

**Relationship to General and Community Plans:** This project is consistent with applicable community plans and is in conformance with the City's General Plan.

**Scheduling:** The program is scheduled to continue through Fiscal Year 2010.

**Summary of Project Changes:** No significant change has been made to this project for Fiscal Year 2010.

Expenditures by Revenue Source						
Revenue Source/Tag	Fund	Exp/Enc	Con Appn	FY2010	FY2011	FY2012
PABIKE	030301	150,000				
STATE BP	039006	656,006	128,760			
STATE EP	018871	342,929	88,299			
<b>Total</b>		<b>1,148,935</b>	<b>217,059</b>			
Work Codes						

  

Revenue Source/Tag	Fund	FY2013	FY2014	FY2015	FY2016 - FY2020	Unidentified Funding	Total
PABIKE	030301						<b>150,000</b>
STATE BP	039006						<b>784,766</b>
STATE EP	018871						<b>431,228</b>
<b>Total</b>							<b>1,365,994</b>
Work Codes							

Contact: Transportation  
Engineering/Design

Phone: 619-533-3173

# Engineering & Capital Projects

## Bikeways

Coastal Rail Trail 58-162.0 / S-00951

Council District: 1

Community Plan: Torrey Pines, University

**Description:** This project provides for identifying the best alignment for a bikeway route of approximately 10 miles between the San Diego-Del Mar city limits and Gilman Drive

**Justification:** This project is part of a larger multi-jurisdictional project, which proposes a bikeway along the coast in the cities of Oceanside, Encinitas, Solana Beach, Carlsbad, Del Mar, and San Diego. It is intended to provide regional connectivity for both commuting bicyclists and recreational activities.

**Operating Budget Effect:** None.

**Relationship to General and Community Plans:** This project is consistent with the Torrey Pines and University Community Plans and is in conformance with the City's General Plan.

**Scheduling:** Completion of the preliminary design activity is on hold pending resolution of issues related to the alignment of the bike path. Design and Construction is estimated to begin in Fiscal Year 2011.

**Summary of Project Changes:** No significant change has been made to this project for Fiscal Year 2010.

Expenditures by Revenue Source							
Revenue Source/Tag	Fund	Exp/Enc	Con Appn	FY2010	FY2011	FY2012	
CAPOUT	030245	17,469					
CMAQ 93	038693	842,657	485,293				
PABIKE	030301		81,770				
Total		860,126	567,063				
Work Codes							

  

Revenue Source/Tag	Fund	FY2013	FY2014	FY2015	FY2016 - FY2020	Unidentified Funding	Total
CAPOUT	030245						17,469
CMAQ 93	038693						1,327,950
PABIKE	030301						81,770
Unidentified Funding	999999					21,087,100	21,087,100
Total						21,087,100	22,514,289
Work Codes							
						C	

Contact: Transportation  
Engineering/Design

Phone: 619-533-3173



## Engineering & Capital Projects

### Bikeways

#### Darkwood Canyon Connector Study for SR-56 Bike Path 58-176.0 / S-00736

Council District: 1

Community Plan: Rancho Penasquitos

**Description:** This project provides for a feasibility study for a bike lane connection between the State Route 56 Bike Path and Park Run Road and is a part of the State Route 56 Corridor Study.

**Justification:** Bicyclists would otherwise only be able to access the bikepath from the adjacent freeway interchanges of Black Mountain Road or Camino Ruiz. Providing this direct connection would reduce the out-of-direction travel for accessing the bikepath and would also positively influence the potential usage by bicyclists.

**Operating Budget Effect:** None.

**Relationship to General and Community Plans:** This project is consistent with the Rancho Penasquitos Community Plan and is in conformance with the City's Progress Guide and General Plan.

**Scheduling:** It is anticipated that this project will be completed in Fiscal Year 2010.

**Summary of Project Changes:** The feasibility study for a bike lane connection between the State Route 56 Bike Path and Park Run Road is a part of the State Route 56 Corridor Study and was scheduled to be completed in Fiscal Year 2009.

Expenditures by Revenue Source						
Revenue Source/Tag	Fund	Exp/Enc	Con Appn	FY2010	FY2011	FY2012
PABIKE	030301	27,026	22,974			
Total		27,026	22,974			
Work Codes						

  

Revenue Source/Tag	Fund	FY2013	FY2014	FY2015	FY2016 - FY2020	Unidentified Funding	Total
PABIKE	030301						<b>50,000</b>
Total							<b>50,000</b>
Work Codes							

Contact: Transportation  
Engineering/Design

Phone: 619-533-3173

# Engineering & Capital Projects

## Bikeways

**El Camino Real/State Route-56 Bike Path Connector Paving 58-208.0 / S-00981**

**Council District:** 1

**Community Plan:** Carmel Valley

**Description:** This project will provide for pervious paving on the bike path entrances from El Camino Real to the State Route 56 Bike Path. The existing entrances will be graded, and a driveway apron will be installed on the north side of El Camino Real to allow access to the path.

**Justification:** This project is required to provide a safe method of access from street to trail.

**Operating Budget Effect:** None

**Relationship to General and Community Plans:** This project is consistent with the Carmel Valley Public Facilities Financing Plan and is in conformance with the City's General Plan.

**Scheduling:** Design was scheduled for Fiscal Year 2009. Construction is scheduled to begin in Fiscal Year 2010, contingent upon rate of development in the community.

**Summary of Project Changes:** This is a newly published project for Fiscal Year 2010.

Expenditures by Revenue Source						
Revenue Source/Tag	Fund	Exp/Enc	Con Appn	FY2010	FY2011	FY2012
FBA CV	079009		50,000	217,500		
Total			50,000	217,500		
Work Codes				C		

  

Revenue Source/Tag	Fund	FY2013	FY2014	FY2015	FY2016 - FY2020	Unidentified Funding	Total
FBA CV	079009						267,500
Total							267,500
Work Codes							

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## Engineering & Capital Projects

### Bikeways

**Friars Road to Pacific Highway Bike Path 58-150.0 / S-00947**

**Community Plan:** Linda Vista, Mission Valley

**Council District:** 6

**Description:** This project provides for designing and constructing a Class I bike path connecting Friars Road to Pacific Highway.

**Justification:** This project will provide shortcut access between the one-way Class II eastbound bike paths on Friars Road to a one-way Class II bike path northbound on the Pacific Highway bridge.

**Operating Budget Effect:** None.

**Relationship to General and Community Plans:** This project is consistent with the Linda Vista and Mission Valley Community Plans and is in conformance with the City's General Plan.

**Scheduling:** Design was completed in Fiscal Year 2007. Construction will be scheduled when funding is identified.

**Summary of Project Changes:** No significant change has been made to this project for Fiscal Year 2010.

Expenditures by Revenue Source						
Revenue Source/Tag	Fund	Exp/Enc	Con Appn	FY2010	FY2011	FY2012
LTF 01	390064	89,518				
<b>Total</b>		<b>89,518</b>				
Work Codes						

  

Revenue Source/Tag	Fund	FY2013	FY2014	FY2015	FY2016 - FY2020	Unidentified Funding	<b>Total</b>
LTF 01	390064						<b>89,518</b>
Unidentified Funding 999999						625,000	<b>625,000</b>
<b>Total</b>						<b>625,000</b>	<b>714,518</b>
Work Codes							C

Contact: Transportation  
Engineering/Design

Phone: 619-533-3173

# Engineering & Capital Projects

## Bikeways

### India Street Improvement Study 58-206.0 / S-00967

Council District: 2

Community Plan: Uptown

**Description:** This project provides for a feasibility study and preliminary and environmental impact evaluation for providing improved bicycle access on India Street between Laurel Street and Washington Street.

**Justification:** This project is needed to determine the required modification to a roadway that has heavy bicycle use, heavy auto use, and poor visibility through a lengthy freeway underpass.

**Operating Budget Effect:** None

**Relationship to General and Community Plans:** This project is consistent with the Uptown Community Plan and is in conformance with the City's General Plan.

**Scheduling:** The study began in Fiscal Year 2009 and will continue in Fiscal Year 2010.

**Summary of Project Changes:** This is a newly published project for Fiscal Year 2010.

Expenditures by Revenue Source						
Revenue Source/Tag	Fund	Exp/Enc	Con Appn	FY2010	FY2011	FY2012
SANDAG BI	390071	3,000	47,000			
Total		3,000	47,000			
Work Codes						

  

Revenue Source/Tag	Fund	FY2013	FY2014	FY2015	FY2016 - FY2020	Unidentified Funding	Total
SANDAG BI	390071						<b>50,000</b>
Total							<b>50,000</b>
Work Codes							

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## Engineering & Capital Projects

### Bikeways

#### Interstate 5 Underpass - Bikeway/Pedestrian Connection 58-209.0 / S-00982

Council District: 1

Community Plan: Carmel Valley

**Description:** This project will provide the (missing) link between two existing bike/pedestrian paths: the regional bike connection that runs parallel to State Route 56 corridor, and the Sorrento Valley Road multi-use bike/pedestrian path, and will pass under Interstate 5, just south of the Carmel Mountain Road interchange.

**Justification:** Currently cyclists and pedestrians must use the shoulders of Carmel Valley Road to access the west side of I-5. High traffic volumes coupled with commercial driveways and freeway ramps make it difficult for pedestrians and cyclists to travel from one side of the freeway to the other.

**Operating Budget Effect:** None

**Relationship to General and Community Plans:** This project is consistent with the Carmel Valley Public Facilities Financing Plan (Project T-5) and is in conformance with the City's General Plan.

**Scheduling:** Design was scheduled to begin in Fiscal Year 2009. Construction will be scheduled contingent upon timing/availability of funding. It is anticipated that State and Federal Grant funding will be made available for this project.

**Summary of Project Changes:** This is a newly published project for Fiscal Year 2010.

Expenditures by Revenue Source						
Revenue Source/Tag	Fund	Exp/Enc	Con Appn	FY2010	FY2011	FY2012
FBA CV	079009		535,000			
Total			535,000			
Work Codes						

  

Revenue Source/Tag	Fund	FY2013	FY2014	FY2015	FY2016 - FY2020	Unidentified Funding	Total
FBA CV	079009						535,000
Unidentified Funding	999999					1,116,000	1,116,000
Total						1,116,000	1,651,000
Work Codes							C

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# Engineering & Capital Projects

## Bikeways

### Kearny Villa Road Bike Lane Improvements 58-198.0 / S-00961

Council District: 6

Community Plan: Kearny Mesa

**Description:** This project provides for the resurfacing and repair of damaged bicycle lanes on Kearny Villa Road between Miramar Way and State Route 163.

**Justification:** The deteriorating asphalt in the bicycle lane causes bicyclists to ride close to the main travel lanes, where there are high volumes of high-speed traffic. This project will replace the existing bicycle lane with new asphalt.

**Operating Budget Effect:** None.

**Relationship to General and Community Plans:** This project is consistent with the Kearny Mesa Community Plan and is conformance with the City's General Plan.

**Scheduling:** Design and Construction will be scheduled following award of design/build contract authorized by City Council in Fiscal Year 2009.

**Summary of Project Changes:** No significant change has been made to this project for Fiscal Year 2010.

Expenditures by Revenue Source						
Revenue Source/Tag	Fund	Exp/Enc	Con Appn	FY2010	FY2011	FY2012
SANDAG BI	390070	300,000				
Total		300,000				
Work Codes						

  

Revenue Source/Tag	Fund	FY2013	FY2014	FY2015	FY2016 - FY2020	Unidentified Funding	Total
SANDAG BI	390070						300,000
Total							300,000
Work Codes							

Contact: Transportation  
Engineering/Design

Phone: 619-533-3173

## Engineering & Capital Projects

### Bikeways

#### Kearny Villa Road Bike Path Study 58-205.0 / S-00966

**Community Plan:** Kearny Mesa

**Council District:** 6

**Description:** This project will provide for a feasibility study focusing on a long term solution to provide an alternative parallel facility to the existing bicycle lane on Kearny Villa Road, including possible operational improvements at the interchanges at State Route 163.

**Justification:** This project is needed to increase safety for bicyclists in the area.

**Operating Budget Effect:** None

**Relationship to General and Community Plans:** This project is consistent with the Kearny Mesa Community Plan and is in conformance with the City's General Plan.

**Scheduling:** The study began in Fiscal Year 2009 and will continue through Fiscal Year 2010.

**Summary of Project Changes:** This is a newly published project for Fiscal Year 2010.

Expenditures by Revenue Source						
Revenue Source/Tag	Fund	Exp/Enc	Con Appn	FY2010	FY2011	FY2012
SANDAG	BI 390071	3,000	97,000			
Total		3,000	97,000			
Work Codes						

  

Revenue Source/Tag	Fund	FY2013	FY2014	FY2015	FY2016 - FY2020	Unidentified Funding	Total
SANDAG	BI 390071						100,000
Total							100,000
Work Codes							

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## Engineering & Capital Projects

Bikeways

Pedestrian Master Plan Phase III 58-200.0 / S-00737

Council District: Citywide

Community Plan: Citywide

**Description:** This project provides for the development of a comprehensive Pedestrian Master Plan to guide the way the City plans and implements pedestrian improvement projects to address safety, accessibility, connectivity, and walkability. The plan will identify and prioritize pedestrian improvement projects based on technical analysis and community input.

**Justification:** The plan will identify the City's pedestrian needs list, improve the City's ability to implement pedestrian projects using its limited resources as effectively as possible, and improve the City's position to receive grant funding to construct such projects.

**Operating Budget Effect:** None

**Relationship to General and Community Plans:** This project is consistent with affected community plans and is in conformance with the City's General Plan.

**Scheduling:** Earlier phases of the project have been completed. Phase III began in Fiscal Year 2007 and is scheduled to be completed in Fiscal Year 2010. Subsequent phases will be scheduled as funding is identified.

**Summary of Project Changes:** No significant change has been made to this project for Fiscal Year 2010.

Expenditures by Revenue Source						
Revenue Source/Tag	Fund	Exp/Enc	Con Appn	FY2010	FY2011	FY2012
LTF	05	390068				
		41,897				
SANDAG	03	000026				
		149,538				
SANDAG	BI	390070				
		150,000				
<b>Total</b>		<b>341,435</b>				
Work Codes						

  

Revenue Source/Tag	Fund	FY2013	FY2014	FY2015	FY2016 - FY2020	Unidentified Funding	Total
LTF	05						<b>41,897</b>
SANDAG	03						<b>149,538</b>
SANDAG	BI						<b>150,000</b>
<b>Total</b>							<b>341,435</b>
Work Codes							

Contact: Transportation  
Engineering/Design

Phone: 619-533-3173

# Engineering & Capital Projects

## Bikeways

**Poway Road - Class I Bicycle Lane 58-089.0 / S-00943**

**Council District:** 5

**Community Plan:** Sabre Springs

**Description:** This project provides for the construction of a Class I bicycle path (combined pedestrian and bicycle travel) easterly along the south side of Poway Road from the I-15/Poway Road interchange to Sabre Springs Parkway, approximately 1,950 feet in length. This project replaces the existing Class II bikeway located within the shoulder of Poway Road.

**Justification:** The Sabre Springs Community Plan encourages the development of a system of bikeways within the community, tying into the regional bicycle network.

**Operating Budget Effect:** None.

**Relationship to General and Community Plans:** This project is consistent with the Sabre Springs Community Plan and is in conformance with the City's General Plan.

**Scheduling:** Design began in Fiscal Year 2008 and is scheduled to be completed in Fiscal Year 2010. Construction is scheduled to begin in Fiscal Year 2011.

**Summary of Project Changes:** \$307,000 was allocated to this project in Fiscal Year 2009 per the Sabre Springs Public Facilities Financing Plan, adopted by City Council Resolution R-303598, dated April 18, 2008.

Expenditures by Revenue Source						
Revenue Source/Tag	Fund	Exp/Enc	Con Appn	FY2010	FY2011	FY2012
FBA 05	079003	306,707	793,293			
PABIKE	030301		500,000			
Total		306,707	1,293,293			
Work Codes						

  

Revenue Source/Tag	Fund	FY2013	FY2014	FY2015	FY2016 - FY2020	Unidentified Funding	Total
FBA 05	079003						1,100,000
PABIKE	030301						500,000
Total							1,600,000
Work Codes							

Contact: Engineering & Capital Projects

Phone: 619-533-3173

## Engineering & Capital Projects

### Bikeways

**Rancho Bernardo Bikeway 58-199.0 / S-00962**

**Council District:** 5

**Community Plan:** Rancho Bernardo

**Description:** This project provides for the installation of three miles of Class II bike lanes on West Bernardo Drive from Rancho Bernardo Road to Aguamiel Road and on Bernardo Center Drive from West Bernardo Drive to Rancho Bernardo Road.

**Justification:** This project completes gaps in the Rancho Bernardo community bicycle network, and connects to regional bicycle facilities. It also improves bicycle access to a number of community facilities, including a transit center, library, and schools.

**Operating Budget Effect:** The operating budget effect will be determined upon completion of the design phase. Operating budget effect estimate can be provided concurrently with the City Council action authorizing the construction contract.

**Relationship to General and Community Plans:** This project is consistent with the Rancho Bernardo Community Plan and is in conformance with the City's Progress Guide and General Plan.

**Scheduling:** It is anticipated that this project will be completed in Fiscal Year 2010.

**Summary of Project Changes:** No significant change has been made to this project for Fiscal Year 2010.

Expenditures by Revenue Source						
Revenue Source/Tag	Fund	Exp/Enc	Con Appn	FY2010	FY2011	FY2012
PABIKE	030301	133,525	116,475			
Total		133,525	116,475			
Work Codes						

  

Revenue Source/Tag	Fund	FY2013	FY2014	FY2015	FY2016 - FY2020	Unidentified Funding	Total
PABIKE	030301						<b>250,000</b>
Total							<b>250,000</b>
Work Codes							

Contact: Transportation  
Engineering/Design

Phone: 619-533-3173

# Engineering & Capital Projects

## Bikeways

Rose Creek Bikeway 58-147.0 / S-00946

Council District: 2, 6

Community Plan: Mission Bay Park, Pacific Beach

**Description:** This project provides for designing and constructing a pedestrian/bicycle bridge across Rose Creek and a paved Class I bike path to connect the westerly end of the new bridge to Pacific Beach Drive.

**Justification:** This project will close a gap in the existing network of bike paths and lanes in Mission Bay Park. The project will allow pedestrians and bicyclists to circumvent a much longer existing route along Grand Avenue.

**Operating Budget Effect:** None.

**Relationship to General and Community Plans:** This project implements the Pacific Beach Community Plan and the Mission Bay Park Master Plan and is in conformance with the City's General Plan.

**Scheduling:** Design began in Fiscal Year 2001 and continued through Fiscal Year 2006, due to environmental delays. Construction will be scheduled pending identification of funding.

**Summary of Project Changes:** The total project cost estimate has been increased by \$1,700,000 due to inflationary increases in construction materials.

Expenditures by Revenue Source						
Revenue Source/Tag	Fund	Exp/Enc	Con Appn	FY2010	FY2011	FY2012
LTF 05	390068	150,000				
PABIKE	030301	1,000,000				
STATE DF	000001	15,904	484,096			
TRANS	030300	150,000				
<b>Total</b>		<b>1,315,904</b>	<b>484,096</b>			
Work Codes						

  

Revenue Source/Tag	Fund	FY2013	FY2014	FY2015	FY2016 - FY2020	Unidentified Funding	Total
LTF 05	390068						<b>150,000</b>
PABIKE	030301						<b>1,000,000</b>
STATE DF	000001						<b>500,000</b>
TRANS	030300						<b>150,000</b>
Unidentified Funding	999999					5,000,000	<b>5,000,000</b>
<b>Total</b>						<b>5,000,000</b>	<b>6,800,000</b>
Work Codes							C

Contact: Transportation  
Engineering/Design

Phone: 619-533-3173

## Engineering & Capital Projects

Bikeways

Safety in Traffic Education Program (STEP) 58-202.0 / S-00964

Council District: Citywide

Community Plan: Citywide

**Description:** This project provides for development of a public education campaign to promote safe use of streets by motorists, pedestrians, and bicyclists.

**Justification:** This project will result in a guide for a multi-media ad campaign to raise public awareness of the interactions of motorists, pedestrians, and bicyclists on City streets. Various aspects of the public education campaign will target specific elements of the traveling public. Additional funding will be required for campaign implementation.

**Operating Budget Effect:** None.

**Relationship to General and Community Plans:** This project is consistent with applicable community plans and is in conformance with the City's General Plan.

**Scheduling:** This project was implemented in Fiscal Year 2009 and will continue in Fiscal Year 2010.

**Summary of Project Changes:** No significant change has been made to this project for Fiscal Year 2010.

Expenditures by Revenue Source						
Revenue Source/Tag	Fund	Exp/Enc	Con Appn	FY2010	FY2011	FY2012
PABIKE	030301	20,000				
SANDAG	BI 390071	172,950	27,050			
<b>Total</b>		192,950	27,050			
Work Codes						

  

Revenue Source/Tag	Fund	FY2013	FY2014	FY2015	FY2016 - FY2020	Unidentified Funding	Total
PABIKE	030301						<b>20,000</b>
SANDAG	BI 390071						<b>200,000</b>
<b>Total</b>							<b>220,000</b>
Work Codes							

Contact: Transportation  
Engineering/Design

Phone: 619-533-3173

# Engineering & Capital Projects

## Bikeways

**San Diego River Bike Path - Mission Trails to Mission Bay 52-781.0 / S-00929**

**Council District:** 6, 7

**Community Plan:** Mission Valley, Navajo

**Description:** This project provides for various bikeway projects along the San Diego River Bike Path between Mission Trails Park and Mission Bay.

**Justification:** This project will provide an alternate to Old Town, Ocean Beach, Friars Road and Mission Gorge Road for bicyclists and pedestrians along the San Diego River and Navajo Community Plan.

**Operating Budget Effect:** None.

**Relationship to General and Community Plans:** This project is consistent with the Mission Valley and Navajo Community Plans and is in conformance with the City's General Plan.

**Scheduling:** Preliminary engineering is scheduled to be complete in Fiscal Year 2010. The project schedule and cost estimate for design and construction will be established once the scope of work is approved.

**Summary of Project Changes:** No significant change has been made to this project for Fiscal Year 2010.

Expenditures by Revenue Source						
Revenue Source/Tag	Fund	Exp/Enc	Con Appn	FY2010	FY2011	FY2012
TRANS	030300	75,000				
Total		75,000				
Work Codes						

  

Revenue Source/Tag	Fund	FY2013	FY2014	FY2015	FY2016 - FY2020	Unidentified Funding	Total
TRANS	030300						75,000
Total							75,000
Work Codes							

Contact: Engineering and Capital  
Projects

Phone: (619) 533-3173

## Engineering & Capital Projects

### Bikeways

#### San Diego River Bike Path - Mission Trails to Mission Bay 58-144.0 / S-00734

**Council District:** 6, 7

**Community Plan:** Mission Valley, Navajo

**Description:** This project provides for various bikeway projects along the San Diego River Bike Path between Mission Trails and Mission Bay in the Mission Valley Community.

**Justification:** This project will provide various, as-needed bikeways for bicyclists and pedestrians in the Mission Valley and Navajo communities.

**Operating Budget Effect:** None.

**Relationship to General and Community Plans:** This project is consistent with the Mission Valley and Navajo Community Plans and is in conformance with the City's General Plan.

**Scheduling:** Preliminary engineering is scheduled to be complete in Fiscal Year 2010. The project schedule and cost estimate for design and construction will be established once the scope of work is approved.

**Summary of Project Changes:** No significant change has been made to this project for Fiscal Year 2010.

Expenditures by Revenue Source						
Revenue Source/Tag	Fund	Exp/Enc	Con Appn	FY2010	FY2011	FY2012
CAPOTH	302453	31,000	129,460			
CAPOUT	030245	400	29,600			
GASTAX	01 030219	11,040				
<b>Total</b>		<b>42,440</b>	<b>159,060</b>			
Work Codes						

  

Revenue Source/Tag	Fund	FY2013	FY2014	FY2015	FY2016 - FY2020	Unidentified Funding	Total
CAPOTH	302453						<b>160,460</b>
CAPOUT	030245						<b>30,000</b>
GASTAX	01 030219						<b>11,040</b>
<b>Total</b>							<b>201,500</b>
Work Codes							

Contact: Transportation  
Engineering/Design

Phone: 619-533-3173

# Engineering & Capital Projects

## Bikeways

### San Diego River Multi-Use Path 58-191.0 / S-00958

Council District: 6

Community Plan: Mission Valley

**Description:** This project provides for a multi-use pedestrian and bicycle path under State Route 163 from Hazard Center Drive to Fashion Valley Mall on the north side of the San Diego River. The project includes a paved bicycle and pedestrian path, grading, fill, striping, signage, bollards, and lighting for the path including the State Route 163 undercrossing.

**Justification:** This project is part of the Bicycle Master Plan to guide the development and the creation of a firm foundation for a bicycle-friendly environment to serve bicyclists and pedestrians throughout the City. These improvements will benefit the community by increasing the mobility and safety through the enhancement of the bicycle path environment.

**Operating Budget Effect:** None.

**Relationship to General and Community Plans:** This project is consistent with the Mission Valley Community Plan and is in conformance with the City's General Plan.

**Scheduling:** Preliminary engineering and planning began in Fiscal Year 2006. The environmental review process and design began in Fiscal Year 2007 and was completed in Fiscal Year 2009. Construction is scheduled to begin in Fiscal Year 2010.

**Summary of Project Changes:** No significant change has been made to this project for Fiscal Year 2010.

Expenditures by Revenue Source						
Revenue Source/Tag	Fund	Exp/Enc	Con Appn	FY2010	FY2011	FY2012
PABIKE	030301	180,000				
TRANS CR	030310	191,000	129,000			
Total		371,000	129,000			
Work Codes						

  

Revenue Source/Tag	Fund	FY2013	FY2014	FY2015	FY2016 - FY2020	Unidentified Funding	Total
PABIKE	030301						180,000
TRANS CR	030310						320,000
Unidentified Funding	999999					900,000	900,000
Total						900,000	1,400,000
Work Codes							C

Contact: Transportation  
Engineering/Design

Phone: 619-533-3173



## Engineering & Capital Projects

### Bikeways

#### State Route 15 Bikeway 58-127.0 / S-00731

**Council District:** 3

**Community Plan:** Mid-City

**Description:** This project provides for the construction of a Class II and Class III bikeway along State Route 15 from Landis Street to Adams Avenue.

**Justification:** This project provides the needed bikeway/bike path parallel with State Route 15 from Landis Street to Adams Avenue.

**Operating Budget Effect:** None.

**Relationship to General and Community Plans:** This project implements the Mid-City Community Plan and is in conformance with the City's General Plan. The Mission Valley Community Plan is in the process of being updated, and this project will be incorporated into that update.

**Scheduling:** Design was completed in Fiscal Year 2009. Construction was scheduled to begin in Fiscal Year 2009 and to be completed in Fiscal Year 2010.

**Summary of Project Changes:** Total project cost has been increased to \$1,503,869 which reflects actual federal grant funding allocated to this project in prior years. In addition to grant funds expected to be received in Fiscal Year 2010, it is proposed to allocate TransNet funding of \$120,000 in Fiscal Year 2010 to complete construction.

Expenditures by Revenue Source						
Revenue Source/Tag	Fund	Exp/Enc	Con Appn	FY2010	FY2011	FY2012
CMAQ	15	038687	442,527			
FDGRNT	AD	386871	82,332	120,000		
FDGRNT	CC	038989	3,000			
FDGRNT	CT	038988	110,000			
FDGRNT	PR	038991	102,000			
LTF	94	390057	50,259			
PABIKE		030301	205,943			
TRANS	CR	030310	40,000	120,000		
Total		913,729	329,150	240,000		
Work Codes				C		

  

Revenue Source/Tag	Fund	FY2013	FY2014	FY2015	FY2016 - FY2020	Unidentified Funding	Total
CMAQ	15	038687					442,527
FDGRNT	AD	386871					202,332
FDGRNT	CC	038989					22,596
FDGRNT	CT	038988					174,404
FDGRNT	PR	038991					162,010
LTF	94	390057					50,259
PABIKE		030301					268,751
TRANS	CR	030310					160,000
Total							1,503,869
Work Codes							

Contact: Transportation  
Engineering/Design

Phone: 619-533-3173

# Engineering & Capital Projects

## Bikeways

### State Route 56 Bike Interchanges 58-171.0 / S-00955

Council District: 1

**Community Plan:** Rancho Penasquitos, Pacific Highlands Ranch, Del Mar Mesa, Torrey Highlands, Black Mountain Ranch

**Description:** This project will provide for a bicycle path interchange and community connection points at Black Mountain Road, Camino Del Sur, Rancho Del Sol Way, and Torrey Meadows Drive along State Route 56.

**Justification:** Bicyclists and pedestrians traveling the SR-56 bicycle path and needing to cross through the interchange areas have to contend with high volumes of conflicting vehicular traffic. This project will expedite the movements along the bicycle path through and connecting to the interchange areas.

**Operating Budget Effect:** None.

**Relationship to General and Community Plans:** This project is consistent with the Black Mountain Ranch, Del Mar Mesa, Pacific Highlands Ranch, Rancho Penasquitos, and Torrey Highlands Community Plans, and is in conformance with the City's General Plan.

**Scheduling:** The project study report was scheduled for Fiscal Year 2006. Modifications requested by the community extended the project study report into Fiscal Year 2007. Design and construction began in Fiscal Year 2009 and is scheduled to be completed in Fiscal Year 2014 for various segments of the bicycle path.

**Summary of Project Changes:** No significant change has been made to this project for Fiscal Year 2010.

Expenditures by Revenue Source						
Revenue Source/Tag	Fund	Exp/Enc	Con Appn	FY2010	FY2011	FY2012
FBA 04	079004		1,750,000			
FBA 09	079010				72,592	
FBA 10	079012				605,168	
FBA 17	079015				295,900	
PABIKE	030301	237,397	1,112,603			
<b>Total</b>		<b>237,397</b>	<b>2,862,603</b>		<b>973,660</b>	
Work Codes					C	

Revenue Source/Tag	Fund	FY2013	FY2014	FY2015	FY2016 - FY2020	Unidentified Funding	Total
FBA 04	079004						<b>1,750,000</b>
FBA 09	079010						<b>72,592</b>
FBA 10	079012						<b>605,168</b>
FBA 11	079011				530,400		<b>530,400</b>
FBA 17	079015						<b>295,900</b>
PABIKE	030301						<b>1,350,000</b>
Unidentified Funding	999999					6,822,940	<b>6,822,940</b>
<b>Total</b>					<b>530,400</b>	<b>6,822,940</b>	<b>11,427,000</b>
Work Codes					C	C	

Contact: Transportation  
Engineering/Design

Phone: 619-533-3173

## Engineering & Capital Projects

### Bikeways

**Taylor Street - Bikeway 58-203.0 / S-00965**

**Council District:** 2

**Community Plan:** Old San Diego

**Description:** This project provides for the replacement of a bicycle lane on Taylor Street between Presidio Drive and Hotel Circle South, adjacent to Presidio Park.

**Justification:** Erosion has caused the cliffside at this location to destabilize. Temporary barriers are in place to prevent additional rockslide onto Taylor Street; however, these barriers have eliminated the bicycle lane. This project will re-establish the bike lane.

**Operating Budget Effect:** None.

**Relationship to General and Community Plans:** This project is consistent with the Old San Diego Community Plan and is in conformance with the City's General Plan.

**Scheduling:** Construction schedule and funding will be determined upon completion of the design in Fiscal Year 2010 and will be incorporated in the cliff stabilization project.

**Summary of Project Changes:** No significant change has been made to this project for Fiscal Year 2010.

Expenditures by Revenue Source						
Revenue Source/Tag	Fund	Exp/Enc	Con Appn	FY2010	FY2011	FY2012
TRANS	030300	2,214	247,786			
Total		2,214	247,786			
Work Codes						

  

Revenue Source/Tag	Fund	FY2013	FY2014	FY2015	FY2016 - FY2020	Unidentified Funding	Total
TRANS	030300						<b>250,000</b>
Total							<b>250,000</b>
Work Codes							

Contact: Engineering and Capital  
Projects

Phone: (619) 533-3173

# Engineering & Capital Projects

## Bikeways

### Traffic Safety and Education Program 58-201.0 / S-00963

Council District: Citywide

Community Plan: Citywide

**Description:** This project provides for 100 classes in bicycle safety, specifically tailored for commuters.

**Justification:** This project builds on the City's Smart Cycling and Bike to Work commuter education programs. The classes will focus on bicycle safety and route selection and can include components relative to specific employment locations. The project's ultimate goal is to increase bicycling as a viable commuting option.

**Operating Budget Effect:** None.

**Relationship to General and Community Plans:** This project is consistent with applicable community plans and is in conformance with the City's General Plan.

**Scheduling:** Classes will be conducted during Fiscal Year 2010.

**Summary of Project Changes:** No significant change has been made to this project for Fiscal Year 2010.

Expenditures by Revenue Source						
Revenue Source/Tag	Fund	Exp/Enc	Con Appn	FY2010	FY2011	FY2012
PABIKE	030301	50,000				
Total		50,000				
Work Codes						

  

Revenue Source/Tag	Fund	FY2013	FY2014	FY2015	FY2016 - FY2020	Unidentified Funding	Total
PABIKE	030301						50,000
Total							50,000
Work Codes							

Contact: Transportation  
Engineering/Design

Phone: 619-533-3173



# Engineering & Capital Projects

## Bikeways

Villa La Jolla Drive Bicycle Route 58-210.0 / S-10014

Council District: 1

Community Plan: University

**Description:** This project provides for the construction of one mile of Class III bicycle route on Villa La Jolla Drive from Nobel Drive to Gilman Drive.

**Justification:** This project is consistent with the Bicycle Master Plan. The plan will facilitate bicycle usage in the community.

**Operating Budget Effect:** None

**Relationship to General and Community Plans:** This project is consistent with the North University City Public Facilities Financing Plan and is in conformance with the City's General Plan.

**Scheduling:** Design and construction are scheduled for Fiscal Year 2010.

**Summary of Project Changes:** This newly published project was added for Fiscal Year 2010 in accordance with the North University City Public Facilities Financing Plan adopted per City Council Resolution R-304535 on December 5, 2008.

Expenditures by Revenue Source						
Revenue Source/Tag	Fund	Exp/Enc	Con Appn	FY2010	FY2011	FY2012
FBA 03	079001		10,000			
Total			10,000			
Work Codes						

  

Revenue Source/Tag	Fund	FY2013	FY2014	FY2015	FY2016 - FY2020	Unidentified Funding	Total
FBA 03	079001						10,000
Total							10,000
Work Codes							

Contact: Transportation  
Engineering/Design

Phone: 619-533-3173

## Engineering & Capital Projects

### Bikeways

#### Vista Sorrento Parkway Bike Lanes 58-157.0 / S-10053

**Community Plan:** Mira Mesa, Torrey Pines

**Council District:** 1, 5

**Description:** This project provides for the construction of bike lanes on Vista Sorrento Parkway between Sorrento Valley Boulevard and Lusk Boulevard by widening the existing roadway.

**Justification:** Bicyclists along this section of Vista Sorrento Parkway currently must contend with heavy volumes and high speeds from vehicular traffic in common lanes. The proposed bike lanes will provide a separate venue for bicyclists to use, which is in accordance with the Torrey Pines and Mira Mesa Community Plans.

**Operating Budget Effect:** The operating budget effect will be determined upon completion of the design phase. Operating budget effect estimate can be provided concurrently with the City Council action authorizing the construction contract.

**Relationship to General and Community Plans:** This project is consistent with the Torrey Pines and Mira Mesa Community Plans and is in conformance with the City's General Plan.

**Scheduling:** It is anticipated construction will be completed in Fiscal Year 2010.

**Summary of Project Changes:** No significant change has been made to this project for Fiscal Year 2010.

Expenditures by Revenue Source							
Revenue Source/Tag	Fund	Exp/Enc	Con Appn	FY2010	FY2011	FY2012	
FBA	01	079006	203,947	196,053			
LTF	02	390065	207,500				
<b>Total</b>		411,447	196,053				
Work Codes							
Revenue Source/Tag	Fund	FY2013	FY2014	FY2015	FY2016 - FY2020	Unidentified Funding	Total
FBA	01	079006					400,000
LTF	02	390065					207,500
<b>Total</b>							<b>607,500</b>
Work Codes							

Contact: Transportation  
Engineering/Design

Phone: 619-533-3173

# Engineering & Capital Projects

## Economic Development

### El Cajon Boulevard Commercial Revitalization - Interstate 805 to 54th Street 39-209.0 / S-00826

Council District: 3, 7

Community Plan: Greater North Park, Mid-City

**Description:** This project provides for streetscape improvements, which include sidewalk replacement, curb and gutter replacement, and the installation of street lights, along El Cajon Boulevard from Interstate 805 east to 54th Street.

**Justification:** The El Cajon Boulevard revitalization project has been a part of the Mid-City Commercial Revitalization Program as a Community Development Block Grant and TransNet funded activity. This project will continue the approved design along additional commercial blocks. The El Cajon Boulevard Maintenance Assessment District (MAD) Assessment Engineer's Report also identifies lighting as an improvement within the project area.

**Operating Budget Effect:** Those projects that are identified as improvements in the El Cajon Boulevard MAD Assessment Engineer's Report will be maintained by the El Cajon Boulevard MAD. The MAD will fund the maintenance and energy costs associated with the special benefit street lighting installed by this project.

**Relationship to General and Community Plans:** This project implements the Greater North Park and Mid-City Community Plans and is in conformance with the City's General Plan.

**Scheduling:** Street lighting along El Cajon Boulevard between Interstate 805 and 54th Street will be installed in Fiscal Years 2005 through 2010 using funding from the El Cajon Boulevard MAD. Curb, sidewalk and gutter improvements are planned when funding becomes available.

**Summary of Project Changes:** An additional \$200,000 of El Cajon Boulevard MAD funding has been allocated to this project in Fiscal Year 2010.

Expenditures by Revenue Source						
Revenue Source/Tag	Fund	Exp/Enc	Con Appn	FY2010	FY2011	FY2012
ASSESS MC	702341	399,616	230,384	200,000		
CDBG	018205	476,000				
FDGRNT EC	038606	565,000				
STATE DF	000001	92,000				
TRANS	030300	530,599	1,488			
TRANSP	030303	39,000				
<b>Total</b>		<b>2,102,215</b>	<b>231,872</b>	<b>200,000</b>		
Work Codes				C		

  

Revenue Source/Tag	Fund	FY2013	FY2014	FY2015	FY2016 - FY2020	Unidentified Funding	Total
ASSESS MC	702341						<b>830,000</b>
CDBG	018205						<b>476,000</b>
FDGRNT EC	038606						<b>565,000</b>
STATE DF	000001						<b>92,000</b>
TRANS	030300						<b>532,087</b>
TRANSP	030303						<b>39,000</b>
Unidentified Funding	999999					337,192	<b>337,192</b>
<b>Total</b>						<b>337,192</b>	<b>2,871,279</b>
Work Codes							

Contact: Engineering and Capital Projects

Phone: 619-533-3173



## Engineering & Capital Projects

### Economic Development

#### North Park/University Avenue - Streetscape Improvements 39-207.0 / S-00825

**Council District:** 3

**Community Plan:** Greater North Park

**Description:** This project provides for neighborhood identification signage and public improvements along University Avenue and adjacent streets in North Park.

**Justification:** Public improvement and neighborhood identification are an important part of the revitalization project, which is a continuing effort to improve the economic base of the North Park community. This project will extend the existing demonstration block concept east and west of the completed phases at 30th Street and University Avenue.

**Operating Budget Effect:** None.

**Relationship to General and Community Plans:** This project implements the Greater North Park Community Plan and is in conformance with the City's Progress Guide and General Plan.

**Scheduling:** Community sign construction was completed in Fiscal Year 1994. Construction of streetscape improvements on University Avenue west of 30th Street was completed in Fiscal Year 1998. The Gateway Project near Interstate 805 was completed in Fiscal Year 2000. Street trees were planted on University Avenue between Ohio Street and Interstate 805 in Fiscal Year 2001. Design of streetscape improvements between 28th and Granada Streets was completed in Fiscal Year 2006. Construction of streetscape improvements between 28th and Granada Street (southside) and 30th Street (eastside) was completed in Fiscal Year 2009.

**Summary of Project Changes:** This project, which provided for improvements along University Avenue and adjacent streets in North Park is now complete.

Expenditures by Revenue Source						
Revenue Source/Tag	Fund	Exp/Enc	Con Appn	FY2010	FY2011	FY2012
CDBG	018502	694,000				
DIF 13	079502	310,000				
HUD108 MC	000019	450,000				
LN-ENF	030304	55,000				
TNBOND	030302	122,000				
TRANS	030300	675,500				
<b>Total</b>		<b>2,306,500</b>				
Work Codes						

  

Revenue Source/Tag	Fund	FY2013	FY2014	FY2015	FY2016 - FY2020	Unidentified Funding	Total
CDBG	018502						<b>694,000</b>
DIF 13	079502						<b>310,000</b>
HUD108 MC	000019						<b>450,000</b>
LN-ENF	030304						<b>55,000</b>
TNBOND	030302						<b>122,000</b>
TRANS	030300						<b>675,500</b>
<b>Total</b>							<b>2,306,500</b>
Work Codes							

Contact: Transportation  
Engineering/Design

Phone: 619-533-3173

# Engineering & Capital Projects

## Economic Development

### Ocean Beach Commercial Revitalization - Newport Avenue 39-013.0 / S-01077

Council District: 2

Community Plan: Ocean Beach

**Description:** This project provides for phased design and construction of drainage improvements, street grinding and resurfacing, installation of concrete gutters, additional surface drain inlets, enhanced crosswalks, curb pop-outs, hardscaping and tree planting along Newport Avenue from Sunset Cliffs Boulevard to Abbott Street.

**Justification:** The proposed improvements are necessary to satisfy the Americans with Disabilities Act (ADA) requirements by bringing the street surface areas up to standard. This project does not address bringing the area storm water system infrastructure up to standard, therefore, while some improvement may be observed with the surface drainage on Newport Avenue, elimination of flooding along Newport Avenue between Sunset Cliffs Boulevard and Abbott Street will not be achieved.

**Operating Budget Effect:** None.

**Relationship to General and Community Plans:** This project is consistent with the Ocean Beach Community Plan and is in conformance with the City's General Plan.

**Scheduling:** This project is anticipated to be completed in Fiscal Year 2010.

**Summary of Project Changes:** No significant change has been made to this project for Fiscal Year 2010.

Expenditures by Revenue Source						
Revenue Source/Tag	Fund	Exp/Enc	Con Appn	FY2010	FY2011	FY2012
CDBG	018502		406,000			
Total			406,000			
Work Codes						

  

Revenue Source/Tag	Fund	FY2013	FY2014	FY2015	FY2016 - FY2020	Unidentified Funding	Total
CDBG	018502						406,000
Unidentified Funding	999999					840,000	840,000
Total						840,000	1,246,000
Work Codes							

Contact: Transportation  
Engineering/Design

Phone: 619-533-3173

**Engineering & Capital Projects**  
**Economic Development**

**University City South Beautification and Right of Way Improvements 39-089.0 / S-00821**

**Council District:** 1

**Community Plan:** University

**Description:** This project will provide for median and roadway beautification along Governor Drive between Stresseman Street and Genesee Avenue.

**Justification:** Roadway beautification was requested by the Council District.

**Operating Budget Effect:** None

**Relationship to General and Community Plans:** This project is consistent with the North University Community Plan and is in conformance with the City's General Plan.

**Scheduling:** The project description is preliminary and the scope of work has not been established. Design and construction is scheduled in Fiscal Year 2010.

**Summary of Project Changes:** This is a newly published project for Fiscal Year 2010.

Expenditures by Revenue Source						
Revenue Source/Tag	Fund	Exp/Enc	Con Appn	FY2010	FY2011	FY2012
TN-INF	030309	70,000	30,000			
Total		70,000	30,000			
Work Codes						

  

Revenue Source/Tag	Fund	FY2013	FY2014	FY2015	FY2016 - FY2020	Unidentified Funding	Total
TN-INF	030309						<b>100,000</b>
Total							<b>100,000</b>
Work Codes							

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# Engineering & Capital Projects

## Economic Development

Washington/Goldfinch Improvements 39-216.0 / S-00703

Council District: 2

Community Plan: Uptown

**Description:** This project provides for streetscape improvements on Washington Street between San Diego Avenue and India Street, and between Goldfinch Street and Dove Street.

**Justification:** The Mission Hills Community Plan group adopted the Washington Street Beautification Master Plan in Fiscal Year 1997. Streetscape improvements are being installed to revitalize the Mission Hills Business District.

**Operating Budget Effect:** None.

**Relationship to General and Community Plans:** This project implements the Uptown Community Plan and is in conformance with the City's General Plan.

**Scheduling:** Construction of Phase I was completed in Fiscal Year 1994. A community tree planting added 80 street trees to Washington Street in Fiscal Year 1998. Design of Phase II was completed in Fiscal Year 1999. Construction of Phase II segment 1, which included upgrades and public artwork in two medians, was completed in Fiscal Year 2000. Improvements to the intersection of Washington Street and Goldfinch Street were designed in Fiscal Years 2003 and 2004, updated in Fiscal Year 2007 including median improvements on Washington Street between Goldfinch and Falcon Streets and between Eagle and Dove Streets. Construction of these improvements was completed in Fiscal Year 2009. The design for median improvements on Washington Street between India Street and San Diego Avenue was completed in Fiscal Year 2009. Construction is scheduled for Fiscal Year 2010.

**Summary of Project Changes:** No change to this project for Fiscal Year 2010.

Expenditures by Revenue Source						
Revenue Source/Tag	Fund	Exp/Enc	Con Appn	FY2010	FY2011	FY2012
CDBG	018502	16,000				
DIF 29	079512	60,000				
DONATN RD	010259	40,000				
FDGRNT SG	038994	597,687	7,858			
FDGRNT WO	038336	144,000				
PRKG PM	703003	168,000				
STATE GG	038932	78,455				
TRANS	030300	250,000				
TRANS CR	030310		100,000			
<b>Total</b>		<b>1,354,142</b>	<b>107,858</b>			
Work Codes						

Revenue Source/Tag	Fund	FY2013	FY2014	FY2015	FY2016 - FY2020	Unidentified Funding	Total
CDBG	018502						16,000
DIF 29	079512						60,000
DONATN RD	010259						40,000
FDGRNT SG	038994						605,545
FDGRNT WO	038336						144,000
PRKG PM	703003						168,000
STATE GG	038932						78,455
TRANS	030300						250,000
TRANS CR	030310						100,000
<b>Total</b>							<b>1,462,000</b>
Work Codes							

Contact: Transportation  
Engineering/Design

Phone: 619-533-3173

## Engineering & Capital Projects

### Facilities

**Annual Allocation - ADA Improvements 37-064.0 / A-BE.00001**

**Community Plan:** Citywide

**Council District:** Citywide

**Description:** This annual allocation provides for City facilities and public right of way improvements related to the Americans with Disabilities Act (ADA). Funding ADA obligations is one of the Mayor's eight significant areas.

**Justification:** ADA improvements will allow greater access to City facilities and public right of way for residents.

**Operating Budget Effect:** None.

**Relationship to General and Community Plans:** This project is consistent with applicable community plans and is conformance with the City's General Plan.

**Scheduling:** Projects will be scheduled on a priority basis. In addition to the funds reflected below, Council approved \$20.0 million of Capital Outlay appropriations in Fiscal Years 2008 and 2009.

**Summary of Project Changes:** An estimated \$10 million of annual funding is contingent upon land sales and is supplemented with the Mayor's portion of Community Development Block Grants (CDBG) funds. This project has been updated to reflect the funding identified in the Five Year Financial Outlook.

Expenditures by Revenue Source						
Revenue Source/Tag	Fund	Exp/Enc	Con Appn	FY2010	FY2011	FY2012
CAPOTH	302453			10,000,000	10,000,000	10,000,000
CDBG	018502			1,069,316	1,069,316	1,069,316
<b>Total</b>				<b>11,069,316</b>	<b>11,069,316</b>	<b>11,069,316</b>
Work Codes						

  

Revenue Source/Tag	Fund	FY2013	FY2014	FY2015	FY2016 - FY2020	Unidentified Funding	<b>Total</b>
CAPOTH	302453	10,000,000	10,000,000				<b>10,000,000</b>
CDBG	018502	1,069,316	1,069,316				<b>1,069,316</b>
<b>Total</b>		<b>11,069,316</b>	<b>11,069,316</b>				<b>11,069,316</b>
Work Codes							

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# Engineering & Capital Projects

Facilities - Eng

Annual Allocation - Undergrounding of City Utilities 37-028.0 / A-ID.00001

Council District: Citywide

Community Plan: Citywide

**Description:** This annual allocation provides for additional underground conversion projects to augment the California Public Utilities Commission (CPUC) Rule 20A projects as well as provides for the necessary administrative expenses, conversion of City-owned street lighting, and resurfacing of roadways associated with the undergrounding of utilities.

**Justification:** The CPUC mandates that local utility companies allocate funding for undergrounding of utilities at the direction of the local municipality. San Diego Gas and Electric, Pacific Bell and the cable television companies spend several million dollars annually to underground overhead facilities. The City must provide the utility companies with a priority listing of projects, aid coordination, establish underground utility districts and give informational support. Construction costs for undergrounding are paid by utility companies in accordance with Public Utilities Commission Decisions 73078, 820118 and Case 8209. If not provided with administrative support, millions of dollars of utility company construction money could go unused. Additional underground conversion projects are funded through the City Undergrounding Surcharge Fund. This fund is used solely for the undergrounding of utilities and cannot be used for other purposes.

**Operating Budget Effect:** None.

**Relationship to General and Community Plans:** This project is consistent with applicable community plans and is in conformance with the City's General Plan.

**Scheduling:** Undergrounding projects are scheduled each calendar year to correspond with the utility company programming and budgeting practices.

**Summary of Project Changes:** The total project cost for annual allocation projects is reflective of the Fiscal Year 2010 budget only. In addition, annual allocations do not show prior year appropriations in the annual budget.

Expenditures by Revenue Source						
Revenue Source/Tag	Fund	Exp/Enc	Con Appn	FY2010	FY2011	FY2012
UTILITY	030100			48,857,037	42,300,000	42,300,000
Total				48,857,037	42,300,000	42,300,000
Work Codes						

  

Revenue Source/Tag	Fund	FY2013	FY2014	FY2015	FY2016 - FY2020	Unidentified Funding	Total
UTILITY	030100	42,300,000	42,300,000	42,300,000	42,300,000		48,857,037
Total		42,300,000	42,300,000	42,300,000	42,300,000		48,857,037
Work Codes							

Contact: Architectural Engineering & Contracts

Phone: 619-533-3101

## Engineering & Capital Projects

Facilities - Eng

### City Administration Building Fire Protection and Life Safety Improvement 37-900.0 / S-00819

Council District: 2

Community Plan: Centre City

**Description:** This project provides for the installation of a fire sprinkler system and for upgrading the existing fire alarm system at the City Administration Building located at 202 C Street in Centre City. One component of the project is asbestos spot abatement. All work will be performed during non-working hours allowing the facility to remain occupied and operational during construction. Phase I provided for the installation of fire sprinklers on the 10th, 14th, and 15th floors. Phase II provided for the installation of eight-inch stand pipes and eight-inch basement lateral. Phase III provided for the installation of sprinklers in the remaining basement and on the 11th and 13th floors and a fire alarm system in the basement and on the 10th, 11th, and 13th floors. Included in Phase III was abatement of amosite ceiling tile on the 11th floor. Phase IV will provide for the installation of sprinklers and alarm system for the 1st through the 9th, and 12th floors. Spot asbestos abatement is not required on the 6th and 7th floors due to prior asbestos abatement.

**Justification:** This facility currently does not comply with Council Ordinance O-17172 requiring sprinkler retrofitting for high-rise buildings.

**Operating Budget Effect:** None.

**Relationship to General and Community Plans:** This project is consistent with the Centre City Community Plan and is in conformance with the City's General Plan.

**Scheduling:** Phases I, II and III were completed in Fiscal Years 2000, 2002, and 2003, respectively. Phase IV will be scheduled when funds are identified.

**Summary of Project Changes:** Phase IV construction will be scheduled upon identification of funding. The total estimated project cost has increased \$250,000 due to inflation.

Expenditures by Revenue Source						
Revenue Source/Tag	Fund	Exp/Enc	Con Appn	FY2010	FY2011	FY2012
CAPOUT	030245	1,198,000				
<b>Total</b>		1,198,000				
Work Codes						

  

Revenue Source/Tag	Fund	FY2013	FY2014	FY2015	FY2016 - FY2020	Unidentified Funding	<b>Total</b>
CAPOUT	030245						<b>1,198,000</b>
Unidentified Funding	999999					5,000,000	<b>5,000,000</b>
<b>Total</b>						5,000,000	<b>6,198,000</b>
Work Codes							C

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Phone: 619-533-3104

## Engineering & Capital Projects

Facilities - Eng

Martin Luther King Jr Community Park - Recreation Center Roof Replacement 29-914.0 / S-00765

Council District: 4

Community Plan: Southeastern San Diego

**Description:** This project provides for the replacement of approximately 11,000 square feet of asphalt concrete shingle roof at the Martin Luther King Junior Community Park Recreation Center.

**Justification:** This project provides for the necessary roof replacement to prevent further water damage, during incimate weather, to the Martin Luther King Junior Community Park Recreation Center.

**Operating Budget Effect:** None.

**Relationship to General and Community Plans:** This project is consistent with the Southeastern San Diego Community Plan and it is in conformance with the City's Progress Guide and General Plan.

**Scheduling:** This project is anticipated to be completed in Fiscal Year 2010.

**Summary of Project Changes:** This project is completed.

Expenditures by Revenue Source						
Revenue Source/Tag	Fund	Exp/Enc	Con Appn	FY2010	FY2011	FY2012
CITYGF	630221	45,328				
STATE BD	038260	10,509	14,491			
STATE CR	038261		79,787			
Total		55,837	94,278			
Work Codes						

  

Revenue Source/Tag	Fund	FY2013	FY2014	FY2015	FY2016 - FY2020	Unidentified Funding	Total
CITYGF	630221						45,328
STATE BD	038260						25,000
STATE CR	038261						79,787
Total							180,328
Work Codes							

Contact: Samir Mahmalji

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## Engineering & Capital Projects

### Storm Drains/Flood Control

#### Carmel Country Road Low Flow Channel 12-162.0 / S-00969

**Community Plan:** Carmel Valley

**Council District:** 1

**Description:** This project provides a permanent hard bottom low flow channel from Carmel Country Road to the first drop structure west.

**Justification:** This project will provide for relief of water ponding under the Carmel Country Road Bridge and to the east of the bridge on the Palacio Del Mar property. This condition has created a health and safety issue for area residents.

**Operating Budget Effect:** None

**Relationship to General and Community Plans:** This project is consistent with the Carmel Valley Public Facilities Financing Plan and is in conformance with the City's General Plan.

**Scheduling:** Design was scheduled to begin in Fiscal Year 2009. Construction is scheduled to begin in Fiscal Year 2010.

**Summary of Project Changes:** Project cost and schedule have been updated to reflect the most recent Carmel Valley Public Facilities Financing Plan. This is a newly created project per Council Resolution (R-303600) on April 24, 2008.

Expenditures by Revenue Source						
Revenue Source/Tag	Fund	Exp/Enc	Con Appn	FY2010	FY2011	FY2012
FBA CV	079009		500,000	500,000	1,212,000	
Total			500,000	500,000	1,212,000	
Work Codes				D	C	

  

Revenue Source/Tag	Fund	FY2013	FY2014	FY2015	FY2016 - FY2020	Unidentified Funding	Total
FBA CV	079009						2,212,000
Total							2,212,000
Work Codes							

Contact: Jerry McKee

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Phone: 619-533-3744

## Engineering & Capital Projects

### Storm Drains/Flood Control

#### Famosa Slough Salt Marsh Restoration 12-152.0 / S-00605

Council District: 2

Community Plan: Peninsula

**Description:** This project provides for 0.64 acres of tidal salt marsh habitat and associated upland buffer as mitigation for impacts to 0.1 acres of coastal salt marsh by the Sorrento West channel clearing project resulting from the El Nino storms of 1997. The mitigation site is located on the tidal channel that is north of West Point Loma Boulevard. The high area adjacent to an access road will be graded to the elevation of the existing salt marsh habitat and will be planted with salt marsh plant species.

**Justification:** The 0.64 acre mitigation project in Famosa Slough is required by the Army Corps of Engineers, Coastal Commission, and California Department of Fish and Game permits and agreements. The Famosa Slough was chosen as the mitigation site because opportunities for coastal salt marsh mitigation in the Los Penasquitos Lagoon have been exhausted. This option utilizes an available, City-owned site within the Coastal Zone and is consistent with the 1993 Famosa Slough Enhancement Plan.

**Operating Budget Effect:** None.

**Relationship to General and Community Plans:** This project is consistent with the Peninsula Community Plan and the Famosa Slough Enhancement Plan and is in conformance with the City's General Plan.

**Scheduling:** Design began in Fiscal Year 2004 and was completed in Fiscal Year 2005. Construction was completed in Fiscal Year 2005. The five year maintenance and monitoring period began in Fiscal Year 2006 and is anticipated to end in Fiscal Year 2011.

**Summary of Project Changes:** TransNet funding of \$22,000 in Fiscal Year 2010 has been identified to fund the final year of the mitigation .

Expenditures by Revenue Source						
Revenue Source/Tag	Fund	Exp/Enc	Con Appn	FY2010	FY2011	FY2012
TRANS	030300	242,000				
TRANS CR	030310	24,000		22,000		
Total		266,000		22,000		
Work Codes				M		

  

Revenue Source/Tag	Fund	FY2013	FY2014	FY2015	FY2016 - FY2020	Unidentified Funding	Total
TRANS	030300						242,000
TRANS CR	030310						46,000
Total							288,000
Work Codes							

Contact: Transportation  
Engineering/Design

Phone: 619-533-3173

## Engineering & Capital Projects

### Storm Drains/Flood Control

#### Fashion Valley Road River Crossing 13-502.0 / S-00610

**Community Plan:** Mission Valley

**Council District:** 6

**Description:** This project provides for the replacement of the failed corrugated metal pipes under the roadway at the San Diego River Crossing and for the restoration of the roadway.

**Justification:** The road collapsed on December 30, 2004 due to the failure of six corrugated metal pipes under the roadway. The road is located in the floodplain zone and is, therefore, subject to inundation during heavy flows in the river as a result of high intensity rainfall. The road was repaired and in operation before the end of October 2005. The project is eligible for FHWA reimbursement.

**Operating Budget Effect:** None.

**Relationship to General and Community Plans:** This project is consistent with the Mission Valley Community Plan and is in conformance with the City's General Plan.

**Scheduling:** This project is anticipated to be completed in Fiscal Year 2010.

**Summary of Project Changes:** No change to this project for Fiscal Year 2010.

Expenditures by Revenue Source						
Revenue Source/Tag	Fund	Exp/Enc	Con Appn	FY2010	FY2011	FY2012
FDGRNT	DF 000005	943,952	683,048			
TRANS	030300	250,000				
<b>Total</b>		<b>1,193,952</b>	<b>683,048</b>			
Work Codes						

  

Revenue Source/Tag	Fund	FY2013	FY2014	FY2015	FY2016 - FY2020	Unidentified Funding	Total
FDGRNT	DF 000005						<b>1,627,000</b>
TRANS	030300						<b>250,000</b>
<b>Total</b>							<b>1,877,000</b>
Work Codes							

Contact: Transportation  
Engineering/Design

Phone: 619-533-3173

# Engineering & Capital Projects

## Storm Drains/Flood Control

La Jolla Ecological Reserve Area of Special Biological Significance 12-160.0 / S-00607

Council District: 1

Community Plan: La Jolla

**Description:** This project provides low flow diversion systems for four storm drain outfalls that discharge directly into the La Jolla Ecological Reserve Area of Special Biological Significance (ASBS 29).

**Justification:** This project will address the stringent storm drain discharge water quality standards required by the California Ocean Plan's Areas of Special Biological Significance requirements in the La Jolla Shores area.

**Operating Budget Effect:** None.

**Relationship to General and Community Plans:** This project is consistent with the La Jolla Community Plan and is in conformance with the City's General Plan.

**Scheduling:** Design began in Fiscal Year 2008. Construction is scheduled to begin in Fiscal Year 2010.

**Summary of Project Changes:** It is proposed to allocate \$700,000 from the Storm Water Department's operating budget to this project for Fiscal Year 2010 to fund construction.

Expenditures by Revenue Source						
Revenue Source/Tag	Fund	Exp/Enc	Con Appn	FY2010	FY2011	FY2012
CITYGF	630221	625,407	294,593	700,000		
Total		625,407	294,593	700,000		
Work Codes				C		

  

Revenue Source/Tag	Fund	FY2013	FY2014	FY2015	FY2016 - FY2020	Unidentified Funding	Total
CITYGF	630221						1,620,000
Total							1,620,000
Work Codes							

Contact: Engineering & Capital  
Projects

Phone: 619-533-3173

## Engineering & Capital Projects

### Storm Drains/Flood Control

#### Ransom Street and Darwin Way Storm Drain 11-302.0 / S-00601

**Community Plan:** Otay Mesa/Nestor

**Council District:** 8

**Description:** This project provides for a replacement storm drain pipe at Darwin Way and Ransom Street. Approximately 490 feet of 42-inch and 610 feet of 24 inch corrugated metal pipe will be replaced with reinforced concrete pipe.

**Justification:** The existing corrugated metal pipe under Darwin Way and Ransom Street is badly corroded and has created sinkholes on Ransom Street. Replacement is needed to prevent flooding of the streets.

**Operating Budget Effect:** None.

**Relationship to General and Community Plans:** This project is consistent with the Otay Mesa/Nestor Community Plan and is in conformance with the City's General Plan.

**Scheduling:** Design is complete. Construction was scheduled to begin in Fiscal Year 2009 and to be completed in Fiscal Year 2010.

**Summary of Project Changes:** No significant change has been made to this project for Fiscal Year 2010.

Expenditures by Revenue Source						
Revenue Source/Tag	Fund	Exp/Enc	Con Appn	FY2010	FY2011	FY2012
STATE PP	038941	25,000	705,000			
TRANS	030300	207,000				
<b>Total</b>		<b>232,000</b>	<b>705,000</b>			
Work Codes						

  

Revenue Source/Tag	Fund	FY2013	FY2014	FY2015	FY2016 - FY2020	Unidentified Funding	Total
STATE PP	038941						<b>730,000</b>
TRANS	030300						<b>207,000</b>
<b>Total</b>							<b>937,000</b>
Work Codes							

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**Engineering & Capital Projects**  
**Storm Drains/Flood Control**  
**Storm Station Improvements 12-127.0 / S-00604**  
**Council District: 2**

**Community Plan:** Mission Beach

**Description:** This project provides for eliminating the submerged outfall and for relocating and/or modifying the existing control system at the storm water pumping station at Santa Clara Point in Mission Beach.

**Justification:** This station has not operated reliably. This project will improve the reliability of the pump station, thus preventing potential flooding of City streets.

**Operating Budget Effect:** None.

**Relationship to General and Community Plans:** This project is consistent with the Mission Beach Community Plan and is in conformance with the City's General Plan.

**Scheduling:** This project is anticipated to be completed in Fiscal Year 2010.

**Summary of Project Changes:** No significant change has been made to this project for Fiscal Year 2010.

Expenditures by Revenue Source						
Revenue Source/Tag	Fund	Exp/Enc	Con Appn	FY2010	FY2011	FY2012
CAPOUT	030245	30,877				
CMPR	030306	205,911				
TNBOND	030302	120,250				
TRANS	030300	1,518,177	851			
TRANSP	030303	9,600				
<b>Total</b>		<b>1,884,815</b>	<b>851</b>			
Work Codes						

  

Revenue Source/Tag	Fund	FY2013	FY2014	FY2015	FY2016 - FY2020	Unidentified Funding	Total
CAPOUT	030245						<b>30,877</b>
CMPR	030306						<b>205,911</b>
TNBOND	030302						<b>120,250</b>
TRANS	030300						<b>1,519,028</b>
TRANSP	030303						<b>9,600</b>
<b>Total</b>							<b>1,885,666</b>
Work Codes							

Contact: Transportation  
 Engineering/Design

Phone: 619-533-3173

**Engineering & Capital Projects**  
**Storm Drains/Flood Control**  
**Talbot Street Slope 13-501.0 / S-00609**

**Council District:** 2

**Community Plan:** Peninsula

**Description:** This project provides for the stabilization of the slope adjacent to Talbot Street at Martinez Street.

**Justification:** The winter storms of 2004 and 2005 eroded the steep slope adjacent to Talbot Street and threatened the houses at the top of the slope. This project is eligible for Federal Highways Administration (FHWA) reimbursement.

**Operating Budget Effect:** None.

**Relationship to General and Community Plans:** This project is consistent with the Peninsula Community Plan and is in conformance with City's General Plan.

**Scheduling:** Design began in Fiscal Year 2008 and is scheduled to be completed in Fiscal Year 2009. Construction is scheduled to begin in Fiscal Year 2010 and will be completed in early Fiscal Year 2011.

**Summary of Project Changes:** Total project has increased by \$2,132,157 to \$3,448,157 due to escalated construction costs and increased scope which includes the construction of a tie-back wall and infrastructure improvements on Talbot Street. \$132,157 of the increase has been received from Caltrans. It is proposed to allocate the balance of \$2,000,000 in TransNet funds to this project for Fiscal Year 2010.

Expenditures by Revenue Source						
Revenue Source/Tag	Fund	Exp/Enc	Con Appn	FY2010	FY2011	FY2012
CMPR	030313			2,000,000		
STATE IN	038935	87,157	45,000			
TRANS	030300	289,727	170,273			
TRANS CR	030310		856,000			
<b>Total</b>		<b>376,884</b>	<b>1,071,273</b>	<b>2,000,000</b>		
Work Codes				C		

  

Revenue Source/Tag	Fund	FY2013	FY2014	FY2015	FY2016 - FY2020	Unidentified Funding	Total
CMPR	030313						<b>2,000,000</b>
STATE IN	038935						<b>132,157</b>
TRANS	030300						<b>460,000</b>
TRANS CR	030310						<b>856,000</b>
<b>Total</b>							<b>3,448,157</b>
Work Codes							

Contact: Transportation  
 Engineering/Design

Phone: 619-533-3173

# Engineering & Capital Projects

## Storm Water Program

### Beach Area Sewage Interception/Low Flow Storm Drain Diversion 12-124.0 / S-00603

Council District: 1, 2

Community Plan: La Jolla, Pacific Beach

**Description:** This project provides for the beach area interception and diversion of sewer spills and storm drain low-flows. Federal grants are available for 55 percent of the construction costs for Phase II, which has 10 sites and Phase III, which has 11 sites. Sewer funds are available as City match for the construction of Phase II and the design and construction of Phase III.

**Justification:** This project provides for returning dry weather sewer overflows and low flow storm runoff to the sewer, preventing pollution in the beach areas.

**Operating Budget Effect:** None.

**Relationship to General and Community Plans:** This project is consistent with the La Jolla/La Jolla Shores and Pacific Beach Community Plans and is in conformance with the City's General Plan.

**Scheduling:** Phase I, completed construction. Phase II, design completed in Fiscal Year 2004 and construction was completed in early Fiscal Year 2008. Phase III, design and construction will continue through Fiscal Year 2010.

**Summary of Project Changes:** No significant change has been made to this project for Fiscal Year 2010.

Expenditures by Revenue Source						
Revenue Source/Tag	Fund	Exp/Enc	Con Appn	FY2010	FY2011	FY2012
FDGRNT	CL	018551	150,000			
FDGRNT	ST	038958	1,152,689	152,311		
GASTAX	01	030219	200,000			
SEWER-R		010525	3,972,060	280,687		
STRMDR		010508	556,500			
Total			6,031,249	432,998		
Work Codes						

  

Revenue Source/Tag	Fund	FY2013	FY2014	FY2015	FY2016 - FY2020	Unidentified Funding	Total
FDGRNT	CL	018551					150,000
FDGRNT	ST	038958					1,305,000
GASTAX	01	030219					200,000
SEWER-R		010525					4,252,747
STRMDR		010508					556,500
Total							6,468,247
Work Codes							

Contact: Transportation  
Engineering/Design

Phone: 619-533-3173



## Engineering & Capital Projects

### Streets and Bridges

**34th and 35th at Madison Avenue - Curb, Gutter and Sidewalk (CD3 Sidewalk) 52-774.0 / S-00922**

**Council District:** 3

**Community Plan:** Mid-City, Uptown

**Description:** This project provides for the reconstruction of the curb, gutter and sidewalk on 34th and 35th Streets from Adams Avenue to Madison Avenue, and on Madison Avenue from Felton Street to 35th Street.

**Justification:** This project is required in order to mitigate drainage problems and reduce flooding.

**Operating Budget Effect:** None.

**Relationship to General and Community Plans:** This project is consistent with the Mid-City and the Uptown Community Plans and is in conformance with the City's General Plan.

**Scheduling:** Preliminary work on this project is scheduled for Fiscal Year 2009, design is scheduled for Fiscal Year 2010, and construction is scheduled for Fiscal Year 2011.

**Summary of Project Changes:** No significant change has been made to this project for Fiscal Year 2010.

Expenditures by Revenue Source						
Revenue Source/Tag	Fund	Exp/Enc	Con Appn	FY2010	FY2011	FY2012
TRANS	030300	12,000	48,000			
TRANS CR	030310		120,000		1,000,000	
<b>Total</b>		12,000	168,000		1,000,000	
Work Codes					C	

  

Revenue Source/Tag	Fund	FY2013	FY2014	FY2015	FY2016 - FY2020	Unidentified Funding	Total
TRANS	030300						<b>60,000</b>
TRANS CR	030310						<b>1,120,000</b>
<b>Total</b>							<b>1,180,000</b>
Work Codes							

Contact: Engineering and Capital  
Projects

Phone: (619) 533-3173

**Engineering & Capital Projects**  
**Streets and Bridges**  
**38th Street Improvements 52-782.0 / S-00930**  
**Council District: 3**

**Community Plan:** Mid-City

**Description:** This project provides full street improvements on 38th Street from Dwight Street north to terminus. Improvements will include curb, gutter, driveways, sidewalk, pedestrian ramps, pavement, drainage facilities, angled on-street parking, etc. The improvements will comply with current local, state and federal safety and accessibility codes and regulations.

**Justification:** Street improvements are needed to comply with the City's design guides for the improvement of public right of way.

**Operating Budget Effect:** None.

**Relationship to General and Community Plans:** The project is consistent with the Mid-City Community Plan and is in conformance with the City's General Plan.

**Scheduling:** Preliminary engineering and feasibility studies began in Fiscal Year 2008 and will continue through Fiscal Year 2010. Design and construction will be scheduled upon completion of the preliminary engineering and feasibility studies.

**Summary of Project Changes:** No significant change has been made to this project for Fiscal Year 2010.

Expenditures by Revenue Source						
Revenue Source/Tag	Fund	Exp/Enc	Con Appn	FY2010	FY2011	FY2012
TRANS	030300	10,000	90,000			
TRANS CR	030310				1,623,638	
Total		10,000	90,000		1,623,638	
Work Codes					CD	

  

Revenue Source/Tag	Fund	FY2013	FY2014	FY2015	FY2016 - FY2020	Unidentified Funding	Total
TRANS	030300						100,000
TRANS CR	030310						1,623,638
Unidentified Funding	999999					1,500,000	1,500,000
Total						1,500,000	3,223,638
Work Codes					CD		

Contact: Engineering and Capital Projects

Phone: 619-533-3173

## Engineering & Capital Projects

### Streets and Bridges

#### 43rd Street and Logan/National Avenue Intersection 52-409.0 / S-00845

**Council District:** 4

**Community Plan:** Southeastern San Diego

**Description:** This project provides for realigning the intersection at 43rd Street and National Avenue. This project will make necessary traffic enhancements to handle the increased daily traffic associated with the residential, industrial and commercial development of the State Route 252 Corridor (approximately 66 acres).

**Justification:** This project is a major component in the development of the State Route 252 Corridor within the Southcrest Project. The street currently handles approximately 12,000 weekday trips. Once development on the corridor is complete, the number of trips will increase significantly. The Southeastern San Diego Community Plan recommends improvement to four lanes to handle the current capacity.

**Operating Budget Effect:** None.

**Relationship to General and Community Plans:** This project is consistent with the Southeastern San Diego Community Plan and is in conformance with the City's General Plan.

**Scheduling:** Design and land acquisition began in Fiscal Year 2002 and was completed in Fiscal Year 2009. Construction was scheduled to begin and to be completed in Fiscal Year 2009 and has been rescheduled to Fiscal Year 2010 to accommodate changes to scope and funding.

**Summary of Project Changes:** \$3.0 million in TransNet funds have been allocated to this project for Fiscal Year 2010.

Expenditures by Revenue Source						
Revenue Source/Tag	Fund	Exp/Enc	Con Appn	FY2010	FY2011	FY2012
CAPOUT	030245	116,981				
CMPR	030313			3,000,000		
PROP1B 1B	000028		2,422,375			
TRANSP	030303	26,005				
Total		142,986	2,422,375	3,000,000		
Work Codes				C		

  

Revenue Source/Tag	Fund	FY2013	FY2014	FY2015	FY2016 - FY2020	Unidentified Funding	Total
CAPOUT	030245						116,981
CMPR	030313						3,000,000
PROP1B 1B	000028						2,422,375
TRANSP	030303						26,005
Total							5,565,361
Work Codes							

Contact: Transportation  
Engineering/Design

Phone: 619-533-3173

# Engineering & Capital Projects

## Streets and Bridges

62nd to 65th Street Channel Improvements 52-778.0 / S-00926

Council District: 4

Community Plan: Southeastern San Diego

**Description:** This project provides for the installation of an upgraded fence along the existing drainage channel between 62nd and 65th Streets.

**Justification:** This project is required in order to prevent unauthorized access to the drainage channel.

**Operating Budget Effect:** None.

**Relationship to General and Community Plans:** This project is consistent with Southeastern San Diego Community Plan and is in conformance with the City's General Plan.

**Scheduling:** The project description is preliminary and the scope of work is not established, only planning and other preliminary activities have been performed to date. The project schedule for design and construction will be established, once the scope of work is approved. It is anticipated that work will begin and be completed in FY10.

**Summary of Project Changes:** No significant change has been made to this project for Fiscal Year 2010.

Expenditures by Revenue Source						
Revenue Source/Tag	Fund	Exp/Enc	Con Appn	FY2010	FY2011	FY2012
TRANS	030300	2,500	72,500			
	Total	2,500	72,500			
Work Codes						

  

Revenue Source/Tag	Fund	FY2013	FY2014	FY2015	FY2016 - FY2020	Unidentified Funding	Total
TRANS	030300						75,000
	Total						75,000
Work Codes							

Contact: Engineering and Capital  
Projects

Phone: (619) 533-3173

## Engineering & Capital Projects

### Streets and Bridges

#### Aldine Drive and Fairmount Avenue - Slope Restoration 52-592.0 / S-00865

Council District: 3

Community Plan: Mid-City

**Description:** This project provides for the evaluation, design and construction of slope stability improvements for two slope areas. The first area is Fairmount Avenue slope north of Meade Avenue and south of Aldine Drive. The second area is the Aldine Drive south slope between Fairmount Avenue and Adams Avenue.

**Justification:** The slope on the east side of Fairmount Avenue and south side of Aldine Drive is eroding and failing in some locations due to heavy winter rains.

**Operating Budget Effect:** None.

**Relationship to General and Community Plans:** This project implements the Mid-City Community Plan and is in conformance with the City's General Plan.

**Scheduling:** Design was completed in Fiscal Year 2009. Construction is scheduled for Fiscal Year 2010.

**Summary of Project Changes:** Total estimated project has been increased to \$3,706,643 due to increased scope and revised construction cost estimate. It is proposed to allocate \$1,100,000 in TransNet funding to this project for Fiscal Year 2010. Additionally, grant funding in the amount of \$196,845 was received in Fiscal Year 2009.

Expenditures by Revenue Source						
Revenue Source/Tag	Fund	Exp/Enc	Con Appn	FY2010	FY2011	FY2012
CMPR	030313			1,100,000		
STATE DF	000001	196,854				
STRMDR	010508	9,789				
TRANS	030300	575,000				
TRANS CR	030310		1,825,000			
<b>Total</b>		<b>781,643</b>	<b>1,825,000</b>	<b>1,100,000</b>		
Work Codes				C		

  

Revenue Source/Tag	Fund	FY2013	FY2014	FY2015	FY2016 - FY2020	Unidentified Funding	Total
CMPR	030313						<b>1,100,000</b>
STATE DF	000001						<b>196,854</b>
STRMDR	010508						<b>9,789</b>
TRANS	030300						<b>575,000</b>
TRANS CR	030310						<b>1,825,000</b>
<b>Total</b>							<b>3,706,643</b>
Work Codes							

Contact: Transportation  
Engineering/Design

Phone: 619-533-3173

# Engineering & Capital Projects

## Streets and Bridges

### Alvarado Canyon Road Realignment 52-713.0 / S-00894

Council District: 7

Community Plan: Navajo

**Description:** This project provides for the realignment of Alvarado Canyon Road from 380 feet east of the Fairmount Avenue and Camino Del Rio North intersection to the Fairmount Avenue and Mission Gorge Road intersection. Improvements for this two-lane collector street will include a structure over the existing concrete drainage channel, removal of some existing pavement, re-grading of affected private parcels and traffic signal modifications.

**Justification:** This project will improve the traffic flow at the Interstate 8, Fairmount Avenue and Mission Gorge Road interchange.

**Operating Budget Effect:** None.

**Relationship to General and Community Plans:** This project is in conformance with the City's General Plan. The proposed realignment requires an amendment to the Navajo Community Plan. This proposed change is being processed by the Metropolitan Transit Development Board (MTDB) as part of an amendment to identify the Mission Valley East Light Rail alignment through the corridor.

**Scheduling:** Preliminary Engineering and the Environmental Process began in Fiscal Year 2009 and is scheduled to continue in Fiscal Year 2010. Design is scheduled in Fiscal Year 2011. Construction will be scheduled upon identification of funding. Land acquisition will begin when the alignment is defined.

**Summary of Project Changes:** It is anticipated that Redevelopment funds will be available for this project in Fiscal Years 2011.

Expenditures by Revenue Source						
Revenue Source/Tag	Fund	Exp/Enc	Con Appn	FY2010	FY2011	FY2012
REDEV	010275				650,000	
TRANS CR	030310	33,000	67,000			
Total		33,000	67,000		650,000	
Work Codes						D

  

Revenue Source/Tag	Fund	FY2013	FY2014	FY2015	FY2016 - FY2020	Unidentified Funding	Total
REDEV	010275						650,000
TRANS CR	030310						100,000
Unidentified Funding	999999					5,140,000	5,140,000
Total						5,140,000	5,890,000
Work Codes						C	

Contact: Transportation  
Engineering/Design

Phone: 619-533-3173

## Engineering & Capital Projects

### Streets and Bridges

#### Annual Allocation - Preliminary Engineering for Congestion Relief Projects 59-023.0 / A-ID.00003

**Council District:** Citywide

**Community Plan:** Citywide

**Description:** This annual allocation provides funding for the planning and preliminary design work for potential future transportation projects submitted by City Council, City departments, constituents, and other agencies.

**Justification:** This project funds required work by City staff to evaluate, plan and perform preliminary design as requested.

**Operating Budget Effect:** None.

**Relationship to General and Community Plans:** This project is consistent with applicable community plans and is in conformance with the City's General Plan.

**Scheduling:** Projects will be scheduled on a priority basis.

**Summary of Project Changes:** The total project cost for annual allocation projects is reflective of the Fiscal Year 2010 budget only. In addition, annual allocations do not show prior year appropriations in the annual budget.

Expenditures by Revenue Source						
Revenue Source/Tag	Fund	Exp/Enc	Con Appn	FY2010	FY2011	FY2012
TRANS	CR	030310		50,000	50,000	50,000
Total				50,000	50,000	50,000
Work Codes						

  

Revenue Source/Tag	Fund	FY2013	FY2014	FY2015	FY2016 - FY2020	Unidentified Funding	Total
TRANS	CR	030310	50,000	50,000	50,000	50,000	50,000
Total		50,000	50,000	50,000	50,000		50,000
Work Codes							

Contact: Engineering and Capital  
Projects

Phone: 619-533-3173

# Engineering & Capital Projects

## Streets and Bridges

Annual Allocation - Sidewalks - Citywide 52-715.0 / A-IK.00001

Council District: Citywide

Community Plan: Citywide

**Description:** This annual allocation provides for the construction of sidewalks at locations where none exist in order to provide safe routes for pedestrians and to provide access routes for school children. Potential locations include: Candlelight Drive from Candlelight Place to Van Nuys (east and west sides) and Viewridge Drive from Balboa Avenue to Ridgehaven Court (east and west sides).

**Justification:** This project provides permanent sidewalks along streets in areas where children are required to walk to school and contributes to the City's ongoing efforts to promote walking as a mode of transportation.

**Operating Budget Effect:** None.

**Relationship to General and Community Plans:** This project is consistent with applicable community plans and is in conformance with the City's General Plan.

**Scheduling:** Projects will be scheduled on a priority basis.

**Summary of Project Changes:** The total project cost for annual allocation projects is reflective of the Fiscal Year 2010 budget only. In addition, annual allocations do not show prior year appropriations in the annual budget.

Expenditures by Revenue Source						
Revenue Source/Tag	Fund	Exp/Enc	Con Appn	FY2010	FY2011	FY2012
TRANS	CR	030310		176,000	350,000	350,000
Total				176,000	350,000	350,000
Work Codes						

  

Revenue Source/Tag	Fund	FY2013	FY2014	FY2015	FY2016 - FY2020	Unidentified Funding	Total
TRANS	CR	030310	350,000	350,000	350,000		176,000
Unidentified Funding		999999				550,000	
Total			350,000	350,000	350,000	550,000	176,000
Work Codes							

Contact: Transportation  
Engineering/Design

Phone: 619-533-3173



## Engineering & Capital Projects

### Streets and Bridges

#### Annual Allocation - Transportation Grant Matches 59-021.0 / A-ID.00002

**Council District:** Citywide

**Community Plan:** Citywide

**Description:** This annual allocation provides funding for matching fund obligations for various types of transportation grants. Grants may require City matching funds as a condition of approval.

**Justification:** In order to qualify for future additional grant funds, the city may be required to ensure that matching funds are available.

**Operating Budget Effect:** None.

**Relationship to General and Community Plans:** This project is consistent with applicable community plans and is in conformance with the City's General Plan.

**Scheduling:** Funding will be allocated to projects as grants are secured.

**Summary of Project Changes:** The total project cost for annual allocation projects is reflective of the Fiscal Year 2010 budget only. In addition, annual allocations do not show prior year appropriations in the annual budget.

Expenditures by Revenue Source						
Revenue Source/Tag	Fund	Exp/Enc	Con Appn	FY2010	FY2011	FY2012
TRANS	CR	030310		348,536	600,000	600,000
Total				348,536	600,000	600,000
Work Codes						

  

Revenue Source/Tag	Fund	FY2013	FY2014	FY2015	FY2016 - FY2020	Unidentified Funding	Total
TRANS	CR	030310	600,000	600,000	600,000	600,000	348,536
Total			600,000	600,000	600,000	600,000	348,536
Work Codes							

Contact: Engineering and Capital  
Projects

Phone: 619-533-3173

# Engineering & Capital Projects

## Streets and Bridges

**Azalea Park Roadway Improvements and Neighborhood Identification 39-086.0 / S-00699**

**Council District:** 3

**Community Plan:** Mid-City

**Description:** This project provides for the construction of new vehicular and pedestrian improvements, including raised medians, sidewalks and curb ramps, enhanced crosswalks and curb-extensions, (which are to be funded by Development Impact Fees), neighborhood identification signs (which are to be funded by Community Development Block Grants), and seating areas. This project is part of a community revitalization effort outlined in the Azalea Park-Hollywood Park Revitalization Action Program. The specific locations of this portion of the project are the intersections of Poplar Street and Fairmount Avenue and Poplar Street and Tulip Street.

**Justification:** These improvements will benefit the community by increasing safety, improving the flow of traffic, enhancing pedestrian access, and promoting community identification.

**Operating Budget Effect:** None.

**Relationship to General and Community Plans:** This project implements the recommendations found in the Mid-City Community Plan and the Azalea Park-Hollywood Park Revitalization Action Program and is in conformance with the City's General Plan.

**Scheduling:** The preliminary design process for the raised medians, neighborhood identification signs and seating areas, which included neighborhood residents' involvement, has been completed. With completion of the conceptual design phase in early Fiscal Year 2006, work is in progress to complete design and actual construction. Design began in Fiscal Year 2007 and was completed in Fiscal Year 2009. Construction is scheduled to begin and to be completed in Fiscal Year 2010.

**Summary of Project Changes:** \$60,000 of TransNet funding allocated in Fiscal Year 2010 will provide for the construction of roadway improvements.

Expenditures by Revenue Source						
Revenue Source/Tag	Fund	Exp/Enc	Con Appn	FY2010	FY2011	FY2012
CDBG	018537		125,830			
DIF 08	079504	20,000				
DONATN RD	010259	55,000	101,000			
TRANS CR	030310	5,000	45,000	60,000		
<b>Total</b>		<b>80,000</b>	<b>271,830</b>	<b>60,000</b>		
Work Codes				CD		

  

Revenue Source/Tag	Fund	FY2013	FY2014	FY2015	FY2016 - FY2020	Unidentified Funding	Total
CDBG	018537						<b>125,830</b>
DIF 08	079504						<b>20,000</b>
DONATN RD	010259						<b>156,000</b>
TRANS CR	030310						<b>110,000</b>
<b>Total</b>							<b>411,830</b>
Work Codes							

Contact: Transportation  
Engineering/Design

Phone: 619-533-3173

## Engineering & Capital Projects

### Streets and Bridges

#### Balboa Avenue Corridor Improvements 52-274.0 / S-00831

**Community Plan:** Kearny Mesa, Clairemont Mesa

**Council District:** 6

**Description:** This project provides for improvements to the former State Route 274, which is Balboa Avenue. This project is divided into two phases. Phase I begins at Interstate 5 and ends at Interstate 805. Phase II begins at Interstate 805 and ends at Interstate 15. Improvements to both phases consist of roadway widening, construction of new curbs, gutters, and sidewalks, reconstruction of existing sidewalks and medians, installation of a new traffic signal(s), modification of existing traffic signals, and new bicycle routes.

**Justification:** This project is funded by a state contribution agreement as part of the relinquishment of State Route 274 to the City of San Diego.

**Operating Budget Effect:** None.

**Relationship to General and Community Plans:** This project is consistent with the Clairemont Mesa and Kearny Mesa Community Plans and is in conformance with the City's General Plan.

**Scheduling:** Phase I - Preliminary engineering was completed in Fiscal Year 2005. Design began in Fiscal Year 2005 and was completed in Fiscal Year 2006. Construction began in Fiscal Year 2008 and was completed in Fiscal Year 2009. Phase II - Preliminary engineering began in Fiscal Year 2009 and design is scheduled for Fiscal Year 2010. Construction is scheduled to begin in Fiscal Year 2010 and to be completed in Fiscal Year 2011.

**Summary of Project Changes:** No significant change has been made to this project for Fiscal Year 2010.

Expenditures by Revenue Source						
Revenue Source/Tag	Fund	Exp/Enc	Con Appn	FY2010	FY2011	FY2012
STATE 87	038978	436,186	2,710,825			
Total		436,186	2,710,825			
Work Codes						

  

Revenue Source/Tag	Fund	FY2013	FY2014	FY2015	FY2016 - FY2020	Unidentified Funding	Total
STATE 87	038978						3,147,011
Total							3,147,011
Work Codes							

Contact: Transportation  
Engineering/Design

Phone: 619-533-3173

# Engineering & Capital Projects

## Streets and Bridges

### Bird Rock Coastal Traffic Flow Improvements 52-717.0 / S-00896

Council District: 1

Community Plan: La Jolla

**Description:** This project provides traffic calming measures to reduce speed and improve safety and walkability on La Jolla Boulevard. The project includes three modern roundabouts on La Jolla Boulevard and three mini roundabouts on connecting residential streets. La Jolla Boulevard will be reduced from four to two lanes. The project also includes 20 additional traffic calming measures on connecting residential streets.

**Justification:** This project will reduce traffic speed and improve traffic flow and safety on La Jolla Boulevard. The project also reduces speed and minimizes traffic on surrounding area streets. This project is in accordance with the La Jolla Public Facilities Financing Plan, Project T-13.

**Operating Budget Effect:** A Maintenance Assessment District was approved by City Council Resolution R-300744 on 8-02-05 to maintain landscaping and other improvements.

**Relationship to General and Community Plans:** This project is consistent with the La Jolla Community Plan and is in conformance with the City's Progress Guide and General Plan.

**Scheduling:** Design began in Fiscal Year 2004 and was completed in Fiscal Year 2007. Construction will be scheduled in two phases. Phase I construction was completed in Fiscal Year 2008 and Phase II was completed in Fiscal Year 2009.

**Summary of Project Changes:** City Council Resolution R-303898, dated August 6, 2008, transferred \$770,000 in TransNet funding to this project to complete construction.

Expenditures by Revenue Source						
Revenue Source/Tag	Fund	Exp/Enc	Con Appn	FY2010	FY2011	FY2012
CITYGF	630221	80,000				
DIF 05	079514	1,650,000				
LTF 05	390068	400,000				
OCITY IN	010529	3,500				
SANDAG 03	000026	2,000,000				
TNBOND	030302	250,000				
TN-INF	030309	100,000				
TRANS	030310	1,103,039				
<b>Total</b>		<b>5,586,539</b>				
Work Codes						

  

Revenue Source/Tag	Fund	FY2013	FY2014	FY2015	FY2016 - FY2020	Unidentified Funding	Total
CITYGF	630221						<b>80,000</b>
DIF 05	079514						<b>1,650,000</b>
LTF 05	390068						<b>400,000</b>
OCITY IN	010529						<b>3,500</b>
SANDAG 03	000026						<b>2,000,000</b>
TNBOND	030302						<b>250,000</b>
TN-INF	030309						<b>100,000</b>
TRANS	030310						<b>1,103,039</b>
<b>Total</b>							<b>6,356,539</b>
Work Codes							

Contact: Transportation  
Engineering/Design

Phone: 619-533-3173

## Engineering & Capital Projects

### Streets and Bridges

#### Bridge Preventative Maintenance Assessment Program 53-062.0 / S-00940

**Council District:** Citywide

**Community Plan:** Citywide

**Description:** This project provides for the development of bridge preventive maintenance assessments. It will provide an evaluation of 318 existing vehicular bridges, analyze current industry practices, and determine the cost benefits of program implementation.

**Justification:** Bridges identified in this assessment will be considered for participation in a future preventive maintenance construction contract.

**Operating Budget Effect:** None.

**Relationship to General and Community Plans:** This project is consistent with applicable community plan and is in conformance with the City's General Plan.

**Scheduling:** The program began in Fiscal Year 2007 and will continue through Fiscal Year 2010.

**Summary of Project Changes:** No significant change has been made to this project for Fiscal Year 2010.

Expenditures by Revenue Source						
Revenue Source/Tag	Fund	Exp/Enc	Con Appn	FY2010	FY2011	FY2012
CAPOUT	030245		28,905			
HBRR DF	038700	166,095	57,000			
<b>Total</b>		<b>166,095</b>	<b>85,905</b>			
Work Codes						

  

Revenue Source/Tag	Fund	FY2013	FY2014	FY2015	FY2016 - FY2020	Unidentified Funding	Total
CAPOUT	030245						<b>28,905</b>
HBRR DF	038700						<b>223,095</b>
<b>Total</b>							<b>252,000</b>
Work Codes							

Contact: Transportation  
Engineering/Design

Phone: 619-533-3173

# Engineering & Capital Projects

## Streets and Bridges

**Camino del Sur - Carmel Mountain Road to 1,600 Feet North of Park Village Road 52-653.0 / S-00872**

**Council District:** 1

**Community Plan:** Rancho Penasquitos, Torrey Highlands

**Description:** This project provides for the construction of Camino del Sur (formerly Camino Ruiz) as a four-lane major street with Class II bicycle lanes from Carmel Mountain Road to 1,600 feet north of Park Village Road.

**Justification:** Camino del Sur is the major street connecting the southwest corner of Rancho Penasquitos to the future Carmel Mountain Road extension and to State Route 56.

**Operating Budget Effect:** None.

**Relationship to General and Community Plans:** This project is consistent with the Rancho Penasquitos Community Plan and the Torrey Highlands Subarea Community Plan and is in conformance with the City's General Plan.

**Scheduling:** The Environmental Impact Report was completed in Fiscal Year 2006. Design will be completed Fiscal Year 2010. Construction is scheduled to occur in conjunction with anticipated development in Fiscal Year 2011.

**Summary of Project Changes:** No significant change has been made to this project for Fiscal Year 2010.

Expenditures by Revenue Source							
Revenue Source/Tag	Fund	Exp/Enc	Con Appn	FY2010	FY2011	FY2012	
FBA 04	079004	1,215,779	335,221		1,500,000		
FBA 17	079015				3,685,000		
SUBDIV SD	000014				3,595,400		
<b>Total</b>		1,215,779	335,221		8,780,400		
Work Codes					C		

  

Revenue Source/Tag	Fund	FY2013	FY2014	FY2015	FY2016 - FY2020	Unidentified Funding	Total
FBA 04	079004						3,051,000
FBA 17	079015						3,685,000
SUBDIV SD	000014						3,595,400
Unidentified Funding	999999					293,600	293,600
<b>Total</b>						293,600	10,625,000
Work Codes					C		

Contact: Transportation  
Engineering/Design

Phone: 619-533-3173

**Engineering & Capital Projects**  
**Streets and Bridges**

**Camino del Sur - Widen to Six Lanes Northerly of State Route 56 52-725.0 / S-00899**

**Council District:** 1

**Community Plan:** Torrey Highlands

**Description:** This project provides for the construction of Camino del Sur between State Route 56 and Carmel Valley Road as a two-lane interim roadway (40-foot paved width) within the right-of-way for a future six-lane facility. Additional lanes may be required in the immediate vicinity of the interchange. This project will be constructed by the developer who will be reimbursed.

**Justification:** This project will accommodate the increase in vehicular traffic caused by development in the area and is funded by development within Torrey Highlands.

**Operating Budget Effect:** None.

**Relationship to General and Community Plans:** This project is consistent with the Torrey Highlands Community Plan and is in conformance with the City's General Plan.

**Scheduling:** This project is complete and reimbursement to developers is pending, due to rate of fees collected within the community.

**Summary of Project Changes:** No significant change has been made to this project for Fiscal Year 2010.

Expenditures by Revenue Source						
Revenue Source/Tag	Fund	Exp/Enc	Con Appn	FY2010	FY2011	FY2012
FBA 17	079015	13,364,810				
<b>Total</b>		<b>13,364,810</b>				
Work Codes						

  

Revenue Source/Tag	Fund	FY2013	FY2014	FY2015	FY2016 - FY2020	Unidentified Funding	<b>Total</b>
FBA 17	079015						<b>13,364,810</b>
<b>Total</b>							<b>13,364,810</b>
Work Codes							

Contact: Transportation  
 Engineering/Design

Phone: 619-533-3173

# Engineering & Capital Projects

## Streets and Bridges

**Camino Ruiz - Gold Coast Dr to Jade Coast and Miralani Dr to Miramar Road 52-389.0 / S-01018**

**Council District: 5**

**Community Plan: Mira Mesa**

**Description:** This project provides for widening Camino Ruiz from Gold Coast Drive to the east leg of Jade Coast Road and from the northern most boundaries of Miralani Business Park to Miramar Road, widening Camino Ruiz to a modified six-lane major street/primary arterial. The project includes Class II bike lanes between Mira Mesa Boulevard and Gold Coast Drive and within the project limits.

**Justification:** Widening this portion of Camino Ruiz will accommodate increased vehicular traffic generated by the Mira Mesa Community.

**Operating Budget Effect:** None.

**Relationship to General and Community Plans:** This project is consistent with the Mira Mesa Community Plan and is in conformance with the City's General Plan.

**Scheduling:** Preliminary design is scheduled in Fiscal Year 2011. Design is scheduled to begin in Fiscal Year 2012. Construction is scheduled to begin in Fiscal Year 2013. This schedule is contingent upon the rate of development and fees collected in the community.

**Summary of Project Changes:** No significant change has been made to this project for Fiscal Year 2010.

Expenditures by Revenue Source						
Revenue Source/Tag	Fund	Exp/Enc	Con Appn	FY2010	FY2011	FY2012
FBA 01	079006	23,151			50,000	976,849
Total		23,151			50,000	976,849
Work Codes					P	D

  

Revenue Source/Tag	Fund	FY2013	FY2014	FY2015	FY2016 - FY2020	Unidentified Funding	Total
FBA 01	079006	6,750,000					7,800,000
Total		6,750,000					7,800,000
Work Codes		C					

Contact: Transportation  
Engineering/Design

Phone: 619-533-3173



## Engineering & Capital Projects

### Streets and Bridges

**Camino Ruiz, San Dieguito Road to Carmel Valley Road - Wildlife Crossing 52-404.0 / S-10016**

**Council District:** 1

**Community Plan:** Black Mountain Ranch

**Description:** This project provides for reimbursement to a developer for the design and construction of a wildlife crossing along Camino Ruiz between San Dieguito Road and Carmel Valley Road.

**Justification:** This project is in accordance with the Black Mountain Ranch Public Facilities Financing Plan, Project T-12.

**Operating Budget Effect:** None

**Relationship to General and Community Plans:** This project is consistent with the Black Mountain Ranch community plan and is in conformance with the City's General Plan.

**Scheduling:** Reimbursement is scheduled in Fiscal Year 2010.

**Summary of Project Changes:** This project is included in the Fiscal Year 2010 budget to be consistent with the Black Mountain Ranch financing plan.

Expenditures by Revenue Source						
Revenue Source/Tag	Fund	Exp/Enc	Con Appn	FY2010	FY2011	FY2012
FBA 10	079012			4,243,200		
Total				4,243,200		
Work Codes				R		

  

Revenue Source/Tag	Fund	FY2013	FY2014	FY2015	FY2016 - FY2020	Unidentified Funding	Total
FBA 10	079012						4,243,200
Total							4,243,200
Work Codes							

Contact: Transportation  
Engineering/Design

Phone: 619-533-3173

# Engineering & Capital Projects

## Streets and Bridges

Camino Ruiz, Santaluz to Camino del Norte - Street Improvements 52-401.0 / S-00842

Council District: 1

Community Plan: Black Mountain Ranch

**Description:** This project provides for reimbursement to a developer for the design and construction of Camino Ruiz between Santaluz and Camino del Norte.

**Justification:** This project is in accordance with the Black Mountain Ranch Public Facilities Financing Plan, Project T-5.

**Operating Budget Effect:** None.

**Relationship to General and Community Plans:** This project is consistent with the Black Mountain Ranch Community Plan and is in conformance with the City's General Plan.

**Scheduling:** The road was built and completed in Fiscal Year 2006. Reimbursement contingent upon rate of fees collected within the community.

**Summary of Project Changes:** No change to this project for Fiscal Year 2010.

Expenditures by Revenue Source						
Revenue Source/Tag	Fund	Exp/Enc	Con Appn	FY2010	FY2011	FY2012
FBA 10	079012	13,901,786				
Total		13,901,786				
Work Codes						

  

Revenue Source/Tag	Fund	FY2013	FY2014	FY2015	FY2016 - FY2020	Unidentified Funding	Total
FBA 10	079012						13,901,786
Total							13,901,786
Work Codes							

Contact: Transportation  
Engineering/Design

Phone: 619-533-3173

## Engineering & Capital Projects

### Streets and Bridges

#### Camino Ruiz, Santaluz to Resort Street - Wildlife Crossing 52-402.0 / S-00843

**Council District:** 1

**Community Plan:** Black Mountain Ranch

**Description:** This project provides for reimbursement to a developer for the design and construction of wildlife crossings along Camino Ruiz between Santaluz and Resort Street.

**Justification:** This project is in accordance with the Black Mountain Ranch Public Facilities Financing Plan, Project T-7.

**Operating Budget Effect:** None.

**Relationship to General and Community Plans:** This project is consistent with the Black Mountain Ranch Community Plan and is in conformance with the City's General Plan.

**Scheduling:** The wildlife crossing was completed in Fiscal Year 2006. Revisions to this project will be included in upcoming Black Mountain Ranch FBA reconciliation. Reimbursements dependent upon fees collected in the community.

**Summary of Project Changes:** No significant change has been made to this project for Fiscal Year 2010.

Expenditures by Revenue Source						
Revenue Source/Tag	Fund	Exp/Enc	Con Appn	FY2010	FY2011	FY2012
FBA 10	079012	4,506,381				
SUBDIV SD	000014	686,854				
Total		5,193,235				
Work Codes						

  

Revenue Source/Tag	Fund	FY2013	FY2014	FY2015	FY2016 - FY2020	Unidentified Funding	Total
FBA 10	079012						4,506,381
SUBDIV SD	000014						686,854
Total							5,193,235
Work Codes							

Contact: Transportation  
Engineering/Design

Phone: 619-533-3173

# Engineering & Capital Projects

## Streets and Bridges

**Carmel Mountain Road - Neighborhood 10 Boundary to Del Mar Mesa Road 52-411.0 / S-00846**

**Council District:** 1

**Community Plan:** Del Mar Mesa

**Description:** This project provides for the construction of Carmel Mountain Road as a two-lane collector street from the Carmel Valley Neighborhood easterly boundary to Little McGonigle Ranch Road (formerly Del Mar Mesa Road). The 4,050 linear feet of half-width road (FBA funded) which traverses open space will be 40-foot/62-foot. Also included as part of this project is a wildlife crossing under Carmel Mountain Road. The remainder (sub-divider funded) will be both 40-foot/62-foot and 50-foot/72-foot and will include left-turn lanes at intersections and major driveways as needed. A multi-use trail will be constructed as part of this project along the entire project length.

**Justification:** This project is required to accommodate the additional traffic generated as a result of development in Del Mar Mesa.

**Operating Budget Effect:** None.

**Relationship to General and Community Plans:** This project is consistent with the Del Mar Mesa Community Plan and is in conformance with the City's General Plan.

**Scheduling:** In accordance with Reimbursement Agreement and based upon schedule determined, the developer will complete land acquisition, design, and construction.

**Summary of Project Changes:** Project cost and schedule have been updated to reflect the most recent Del Mar Mesa Public Facilities Financing Plan.

Expenditures by Revenue Source						
Revenue Source/Tag	Fund	Exp/Enc	Con Appn	FY2010	FY2011	FY2012
FBA 09	079010		1,800,000		900,000	
SUBDIV SD	000014		4,487,000			
Total			6,287,000		900,000	
Work Codes					R	

  

Revenue Source/Tag	Fund	FY2013	FY2014	FY2015	FY2016 - FY2020	Unidentified Funding	Total
FBA 09	079010						2,700,000
SUBDIV SD	000014						4,487,000
Total							7,187,000
Work Codes							

Contact: Transportation  
Engineering/Design

Phone: 619-533-3173

**Engineering & Capital Projects**  
**Streets and Bridges**

**Carmel Valley Road - 300 Feet East of Portofino Drive to Del Mar 52-517.0 / S-00859**

**Council District:** 1

**Community Plan:** Torrey Pines

**Description:** This project provides for improving Carmel Valley Road to a modified two-lane collector street from 300 feet east of Portofino Drive to the Del Mar city limits. The improvements include construction of curb, gutter, sidewalks and drainage improvements as well as construction of a Class II bicycle lane on both sides of Carmel Valley Road.

**Justification:** This project will improve traffic flow and turning movements on this roadway and provide bike paths on Carmel Valley Road.

**Operating Budget Effect:** None.

**Relationship to General and Community Plans:** This project is consistent with the Torrey Pines Community Plan and is in conformance with the City's General Plan.

**Scheduling:** Design and construction of the project is complete. The five year mitigation and monitoring program began in Fiscal Year 2008.

**Summary of Project Changes:** It is proposed to allocate \$75,000 inTransNet funds to this project for Fiscal Year 2010 for mitigation and monitoring costs.

Expenditures by Revenue Source						
Revenue Source/Tag	Fund	Exp/Enc	Con Appn	FY2010	FY2011	FY2012
CMPR	030306	339,464				
DIF 27	079527	562,000				
TRANS	030300	7,945,040				
TRANS CR	030310	120,000		75,000	25,000	25,000
TRANSP	030303	3,137				
<b>Total</b>		<b>8,969,641</b>		<b>75,000</b>	<b>25,000</b>	<b>25,000</b>
Work Codes				M	M	M

  

Revenue Source/Tag	Fund	FY2013	FY2014	FY2015	FY2016 - FY2020	Unidentified Funding	Total
CMPR	030306						<b>339,464</b>
DIF 27	079527						<b>562,000</b>
TRANS	030300						<b>7,945,040</b>
TRANS CR	030310						<b>245,000</b>
TRANSP	030303						<b>3,137</b>
<b>Total</b>							<b>9,094,641</b>
Work Codes							

Contact: Transportation  
 Engineering/Design

Phone: 619-533-3173

# Engineering & Capital Projects

## Streets and Bridges

### Carmel Valley Road - Four/Six lanes southerly of Street A 52-733.0 / S-00900

Council District: 1

Community Plan: Pacific Highlands Ranch, Torrey Highlands

**Description:** This project provides for the design and construction of Carmel Valley Road from the Camino Santa Fe Interchange to Pacific Highlands Ranch Parkway as a six-lane facility within a 146 foot right-of-way transitioning to a four-lane facility within a 122 foot right-of-way (4,000 linear feet). The expanded right-of-way will permit widening of up to 24 additional feet for a future transit oriented facility. In the interim, these two-lanes shall be landscaped and incorporated into the center median improvements.

**Justification:** Due to anticipated traffic volumes on Carmel Valley Road, the portion between SR-56 and Del Mar Heights Road will be constructed as a six lane facility, in two phases, as required by the Transportation Phasing. See Project T- 4.2 and Torrey Highlands Public Facilities Financing Plan Project T- 4.5.

**Operating Budget Effect:** None.

**Relationship to General and Community Plans:** This project is consistent with the Pacific Highlands Ranch and Torrey Highlands Public Facilities Financing Plans and is in conformance with the City's General Plan.

**Scheduling:** The developer (Pardee) provided advanced funding for this project and will be reimbursed from the Pacific Highlands Ranch Facilities Benefit Assessment under the terms of a reimbursement agreement.

**Summary of Project Changes:** Project funding has been revised consistent with the Pacific Highlands Ranch Public Facilities Financing Plan. The total project cost has increase by \$4.0 million consistent with the Pacific Highlands Ranch Public Facilities Financing Plan.

Expenditures by Revenue Source						
Revenue Source/Tag	Fund	Exp/Enc	Con Appn	FY2010	FY2011	FY2012
FBA 11	079011	3,018,600	33,449		1,347,951	
Total		3,018,600	33,449		1,347,951	
Work Codes					R	

  

Revenue Source/Tag	Fund	FY2013	FY2014	FY2015	FY2016 - FY2020	Unidentified Funding	Total
FBA 11	079011				1,925,000		6,325,000
Total					1,925,000		6,325,000
Work Codes					R		

Contact: Engineering & Capital Projects

Phone: 619-533-3173

## Engineering & Capital Projects

### Streets and Bridges

#### Carmel Valley Road - Street A to Neighborhood Parkway 52-747.0 / S-00906

**Council District:** 1

**Community Plan:** Pacific Highlands Ranch

**Description:** This project provides for design and construction of Carmel Valley Road from Street "A" to the Neighborhood Parkway as a four-lane facility within a 122 foot right-of-way that can accommodate six lanes in the future. The two internal lanes will be left unimproved for future expansion to accommodate six lanes of traffic or another transit oriented facility. In the interim, these two lanes shall be landscaped and incorporated into the center median improvements. This section of Carmel Valley Road includes the pedestrian undercrossing at the Neighborhood Parkway. See Project T-4.3 in the Pacific Highlands Ranch Public Facilities Financing Plan. This project will be built by the developer who will be reimbursed.

**Justification:** Due to anticipated traffic volumes on Carmel Valley Road, the section between Street "A" and Neighborhood Parkway will be constructed as a four-lane facility that can be expanded to six lanes in the future.

**Operating Budget Effect:** None.

**Relationship to General and Community Plans:** This project is consistent with the Pacific Highlands Ranch Community Plan and is in conformance with the City's General Plan.

**Scheduling:** Reimbursement to the developer will be made in accordance with the agreement. The anticipated completion date is Fiscal Year 2012.

**Summary of Project Changes:** Project funding has been revised to reflect the most current Pacific Highlands Ranch Public Facilities Financing Plan.

Expenditures by Revenue Source						
Revenue Source/Tag	Fund	Exp/Enc	Con Appn	FY2010	FY2011	FY2012
FBA 11	079011			4,900,000	1,500,000	1,000,000
Total				4,900,000	1,500,000	1,000,000
Work Codes				R	R	R

  

Revenue Source/Tag	Fund	FY2013	FY2014	FY2015	FY2016 - FY2020	Unidentified Funding	Total
FBA 11	079011						7,400,000
Total							7,400,000
Work Codes							

Contact: Transportation  
Engineering/Design

Phone: 619-533-3173

# Engineering & Capital Projects

## Streets and Bridges

Carmel Valley Road - Via Albutura to Camino Del Sur 52-466.0 / S-00854

Council District: 1

Community Plan: Torrey Highlands

**Description:** This project provides for widening Carmel Valley Road between via Albutura and Camino Ruiz into a four-lane street. This project will be built by the developer who will be reimbursed.

**Justification:** This facility is required to accommodate traffic generated by new development in Black Mountain Ranch and surrounding communities as well as existing sub-regional traffic needs.

**Operating Budget Effect:** None.

**Relationship to General and Community Plans:** This project is consistent with the Torrey Highlands Community Plan and is in conformance with the City's General Plan.

**Scheduling:** Completed.

**Summary of Project Changes:** No significant change has been made to this project for Fiscal Year 2010.

Expenditures by Revenue Source						
Revenue Source/Tag	Fund	Exp/Enc	Con Appn	FY2010	FY2011	FY2012
FBA 17	079015	2,674,667	5,825,333			
Total		2,674,667	5,825,333			
Work Codes						

  

Revenue Source/Tag	Fund	FY2013	FY2014	FY2015	FY2016 - FY2020	Unidentified Funding	Total
FBA 17	079015						8,500,000
Total							8,500,000
Work Codes							

Contact: Transportation  
Engineering/Design

Phone: 619-533-3173



**Engineering & Capital Projects**  
**Streets and Bridges**

**Carroll Canyon Road - Interstate 15 to Maya Linda Road 52-421.0 / S-01019**

**Council District:** 5

**Community Plan:** Mira Mesa

**Description:** This project provides for widening the south side of Carroll Canyon Road from Interstate 15 to 150 feet east of Maya Linda Road in order to provide a right-turn lane with a Class II bike lane. See Project Number 7A in the Mira Mesa Public Facilities Financing Plan.

**Justification:** Due to growth in the community, increases to traffic volumes will require an exclusive right-turn lane to southbound Interstate 15 to maintain and improve service levels.

**Operating Budget Effect:** None.

**Relationship to General and Community Plans:** This project is consistent with the Mira Mesa Community Plan and is in conformance with the City's General Plan.

**Scheduling:** Preliminary engineering was completed in Fiscal Year 2009. Land acquisition is scheduled for Fiscal Year 2010.

**Summary of Project Changes:** No significant change has been made to this project for Fiscal Year 2010.

Expenditures by Revenue Source						
Revenue Source/Tag	Fund	Exp/Enc	Con Appn	FY2010	FY2011	FY2012
TRANS	030300	78,373				
TRANS CR	030310					
<b>Total</b>		78,373				
Work Codes						

  

Revenue Source/Tag	Fund	FY2013	FY2014	FY2015	FY2016 - FY2020	Unidentified Funding	Total
TRANS	030300						78,373
<b>Total</b>							<b>78,373</b>
Work Codes							

Contact: Transportation  
 Engineering/Design

Phone: 619-533-3173

# Engineering & Capital Projects

## Streets and Bridges

**Carroll Canyon Road - Sorrento Valley Road to Scranton Road 52-392.0 / S-00841**

**Council District:** 5

**Community Plan:** Mira Mesa

**Description:** This project provides for a modified four-lane collector street from Sorrento Valley Road, under Interstate 805 to Scranton Road as part of a joint project with Caltrans. Carroll Canyon Road will include Class II bike lanes and direct access ramps onto I-805 from Carroll Canyon Road to the I-5 interchange.

**Justification:** Carroll Canyon Road is necessary in accordance with the community plan and the average daily trip forecast is 25,000 a year.

**Operating Budget Effect:** None.

**Relationship to General and Community Plans:** This project is consistent with the Mira Mesa Community Plan and is in conformance with the City's General Plan.

**Scheduling:** Land acquisition was scheduled in Fiscal Year 2005 and rescheduled to Fiscal Year 2009 due to changes in scope and alignment. Design was scheduled to be completed in Fiscal Year 2009. Construction is scheduled to begin in Fiscal Year 2010.

**Summary of Project Changes:** Caltrans will administer the construction of the project. Funding in Fiscal Year 2010 represents a part of the City's share of the project. The City's share of the total estimated project cost has decreased due to additional regional funds allocated to Caltrans to construct the project. Additionally, it is proposed to allocate Regional Transportation Congestion Improvement Program fees to this project for Fiscal Year 2010.

Expenditures by Revenue Source						
Revenue Source/Tag	Fund	Exp/Enc	Con Appn	FY2010	FY2011	FY2012
CMPR CP	030313					
DIF 27	079527			150,000		
FBA 01	079006	3,308,000				
OTHER DF	000006	1,000,000	3,300,000			
RTCIP TN	030319					
TRANS CR	030310			10,000,000		
<b>Total</b>		<b>4,308,000</b>	<b>3,300,000</b>	<b>10,150,000</b>		
Work Codes				C		

Revenue Source/Tag	Fund	FY2013	FY2014	FY2015	FY2016 - FY2020	Unidentified Funding	Total
DIF 27	079527						<b>150,000</b>
FBA 01	079006						<b>3,308,000</b>
OTHER DF	000006						<b>4,300,000</b>
TRANS CR	030310						<b>10,000,000</b>
<b>Total</b>							<b>17,758,000</b>
Work Codes							

Contact: Transportation  
Engineering/Design

Phone: 619-533-3173

## Engineering & Capital Projects

### Streets and Bridges

#### Cherokee Street Improvements 52-773.0 / S-00921

**Council District:** 3

**Community Plan:** Mid-City, Uptown

**Description:** This project provides for the reconstruction of the curb, gutter, and sidewalk on Cherokee Street from Monroe Avenue to East Mountain View.

**Justification:** This project is required in order to mitigate drainage problems and reduce flooding.

**Operating Budget Effect:** None.

**Relationship to General and Community Plans:** This project is consistent with the Mid-City and Uptown Community Plans and is in conformance with the City's General Plan.

**Scheduling:** Preliminary engineering began in Fiscal Year 2009. Design is scheduled to begin in Fiscal Year 2010. Construction is scheduled to begin in Fiscal Year 2011.

**Summary of Project Changes:** No significant change has been made to this project for Fiscal Year 2010.

Expenditures by Revenue Source						
Revenue Source/Tag	Fund	Exp/Enc	Con Appn	FY2010	FY2011	FY2012
TRANS	030300	10,000	20,000			
TRANS CR	030310		70,000		1,000,000	
<b>Total</b>		10,000	90,000		1,000,000	
Work Codes					C	

  

Revenue Source/Tag	Fund	FY2013	FY2014	FY2015	FY2016 - FY2020	Unidentified Funding	Total
TRANS	030300						<b>30,000</b>
TRANS CR	030310						<b>1,070,000</b>
Unidentified Funding	999999					1,100,000	<b>1,100,000</b>
<b>Total</b>						1,100,000	<b>2,200,000</b>
Work Codes							

Contact: Engineering and Capital  
Projects

Phone: (619) 533-3173

# Engineering & Capital Projects

## Streets and Bridges

Clairemont Mesa Boulevard/SR-163 Improvements 52-745.0 / S-00905

Council District: 6

Community Plan: Kearny Mesa

**Description:** This project provides for improving Clairemont Mesa Boulevard/State Route 163 to six-lane prime arterial standards. Phase I of the project consists of bridge widening and ramp realignment on the eastern side of the interchange. Phase II consists of ramp realignment on the western side. The interchange will be re-configured to eliminate existing loop on-ramps. The ramps will be re-configured to intersect Clairemont Mesa Boulevard at standard signalized intersections. High-occupancy vehicle/bus bypass lanes will be incorporated on the on-ramps and preemption for emergency vehicles and bus priority will be included on the traffic signals.

**Justification:** These improvements will eliminate existing pedestrian/bike high-speed crossings and all vehicle, bike and pedestrian moves will be controlled, thus improving safety. Transit movement through the interchange area will be greatly enhanced.

**Operating Budget Effect:** None.

**Relationship to General and Community Plans:** This project is consistent with the Kearny Mesa Community Plan and is in conformance with the City's General Plan.

**Scheduling:** Phase I construction was completed in Fiscal Year 2008. Phase II design began in Fiscal Year 2008 and construction is scheduled for Fiscal Year 2011.

**Summary of Project Changes:** It is proposed to allocate \$8.0 million in TransNet funding to this project in Fiscal Year 2011.

Expenditures by Revenue Source						
Revenue Source/Tag	Fund	Exp/Enc	Con Appn	FY2010	FY2011	FY2012
CMPR CP	030313				8,000,000	
DEV DF	000014		6,309,000			
DIF 18	079530			600,000		
OTHER DF	000006	2,300,000				
PRIV DN	063022	191,000				
TRANS	030300	2,500,000				
TRANS CR	030310	750,000	250,000			
<b>Total</b>		<b>5,741,000</b>	<b>6,559,000</b>	<b>600,000</b>	<b>8,000,000</b>	
Work Codes					C	

Revenue Source/Tag	Fund	FY2013	FY2014	FY2015	FY2016 - FY2020	Unidentified Funding	Total
CMPR CP	030313						<b>8,000,000</b>
DEV DF	000014						<b>6,309,000</b>
DIF 18	079530						<b>600,000</b>
OTHER DF	000006						<b>2,300,000</b>
PRIV DN	063022						<b>191,000</b>
TRANS	030300						<b>2,500,000</b>
TRANS CR	030310						<b>1,000,000</b>
<b>Total</b>							<b>20,900,000</b>
Work Codes							

Contact: Transportation  
Engineering/Design

Phone: 619-533-3173

# Engineering & Capital Projects

## Streets and Bridges

### Coast Boulevard Bluff Stabilization 52-670.0 / S-00723

**Community Plan:** La Jolla

**Council District:** 1

**Description:** This project provides for bluff improvements near Coast Boulevard.

**Justification:** This project provides for protection of Coast Boulevard where erosion of the coastal bluff and the formation of sea caves threaten the stability of the street.

**Operating Budget Effect:** None.

**Relationship to General and Community Plans:** This project is consistent with the La Jolla Shores Community Plan and is in conformance with the City's General Plan.

**Scheduling:** This project is anticipated to be completed in Fiscal Year 2010.

**Summary of Project Changes:** No significant change has been made to this project for Fiscal Year 2010.

Expenditures by Revenue Source						
Revenue Source/Tag	Fund	Exp/Enc	Con Appn	FY2010	FY2011	FY2012
DIF 05	079514	70,000				
STATE LQ	038075	295,500				
TOTAX CI	102232	847,292				
TRANS	030300	425,000				
<b>Total</b>		<b>1,637,792</b>				
Work Codes						

  

Revenue Source/Tag	Fund	FY2013	FY2014	FY2015	FY2016 - FY2020	Unidentified Funding	Total
DIF 05	079514						<b>70,000</b>
STATE LQ	038075						<b>295,500</b>
TOTAX CI	102232						<b>847,292</b>
TRANS	030300						<b>425,000</b>
<b>Total</b>							<b>1,637,792</b>
Work Codes							

Contact: Transportation  
Engineering/Design

Phone: 619-533-3173

# Engineering & Capital Projects

## Streets and Bridges

### Debt Service for TransNet Commercial Paper Funded Projects 52-683.0 / S-00883

Council District: Citywide

Community Plan: Citywide

**Description:** This annual allocation provides for debt service on TransNet Commercial Paper funded projects.

**Justification:** Debt service payments for TransNet Commercial Paper issuances are required annually.

**Operating Budget Effect:** None.

**Relationship to General and Community Plans:** This project is consistent with applicable community plans and is in conformance with the City's General Plan.

**Scheduling:** Planned Commercial Paper issuances in Fiscal Year 2010 will require annual payments through Fiscal Year 2014.

**Summary of Project Changes:** Debt service payments have been updated to reflect the planned issuance of \$12 million in Commercial Paper in Fiscal Year 2010.

Expenditures by Revenue Source						
Revenue Source/Tag	Fund	Exp/Enc	Con Appn	FY2010	FY2011	FY2012
TRANS AD	030312		142,188	127,812	3,540,000	3,405,000
Total			142,188	127,812	3,540,000	3,405,000
Work Codes						

  

Revenue Source/Tag	Fund	FY2013	FY2014	FY2015	FY2016 - FY2020	Unidentified Funding	Total
TRANS AD	030312	3,270,000	3,135,000				13,620,000
Total		3,270,000	3,135,000				13,620,000
Work Codes							

Contact: Transportation  
Engineering/Design

Phone: 619-533-3173

## Engineering & Capital Projects

### Streets and Bridges

#### Del Mar Heights Road - Four to Six Lanes 52-739.0 / S-00903

**Community Plan:** Pacific Highlands Ranch

**Council District:** 1

**Description:** This project provides for construction of Del Mar Heights Road from Old Carmel Valley Road to the new alignment of Carmel Valley Road as a modified five-lane roadway within a 122 foot right-of-way for a future six-lane facility. The project includes an eastbound third lane as the roadway approaches Carmel Valley Road. This project includes the bridge crossing over the open space corridor. This is the second phase of the project and will provide local access to the central area of development. The developer will advance funding for this project and be reimbursed from the Pacific Highlands Ranch Facilities Benefit Assessment under the terms of a reimbursement agreement.

**Justification:** This facility is required to accommodate traffic being generated by new development in Pacific Highlands Ranch as well as by existing sub-regional traffic needs.

**Operating Budget Effect:** None.

**Relationship to General and Community Plans:** This project is consistent with the Pacific Highlands Ranch Community Plan (Project T-3.2) and is in conformance with the City's General Plan.

**Scheduling:** Reimbursements to the developer will continue through Fiscal Year 2012.

**Summary of Project Changes:** The total estimated project cost and funding in all years has been updated consistent with the most recent Pacific Highlands Ranch Public Facilities Financing Plan.

Expenditures by Revenue Source							
Revenue Source/Tag	Fund	Exp/Enc	Con Appn	FY2010	FY2011	FY2012	
DEVADV	DA	000018	7,400,000	-4,900,000	-1,500,000	-1,000,000	
FBA	11	079011		4,900,000	1,500,000	1,000,000	
<b>Total</b>			<b>7,400,000</b>				
Work Codes				R	R	R	

  

Revenue Source/Tag	Fund	FY2013	FY2014	FY2015	FY2016 - FY2020	Unidentified Funding	Total
DEVADV	DA	000018					
FBA	11	079011					<b>7,400,000</b>
<b>Total</b>							<b>7,400,000</b>
Work Codes							

Contact: Transportation  
Engineering/Design

Phone: (619) 533-3173

# Engineering & Capital Projects

## Streets and Bridges

**Del Mar Heights Road Median - Mango Drive to City Limits 52-686.0 / S-00884**

**Council District:** 1

**Community Plan:** Torrey Pines

**Description:** This project provides for raised center decorative concrete medians on Del Mar Heights Road, between Mango Drive and the San Diego city limits. The future landscaping area is to be covered with landscape fabric and mulch above top soil, and irrigation sleeves under the vehicular area.

**Justification:** Construction of the median is required to control turning movements and reduce traffic conflicts.

**Operating Budget Effect:** Maintenance of medians will be funded through Maintenance Assessment District (MAD) funds.

**Relationship to General and Community Plans:** This project is consistent with the Torrey Pines Community Plan and is in conformance with the City's General Plan.

**Scheduling:** Design was completed in Fiscal Year 2004. Construction will be scheduled when remaining funding is identified and a new maintenance assessment district is created.

**Summary of Project Changes:** No significant change has been made to this project for Fiscal Year 2010.

Expenditures by Revenue Source						
Revenue Source/Tag	Fund	Exp/Enc	Con Appn	FY2010	FY2011	FY2012
DIF 27	079527	229,714	225,286			
Total		229,714	225,286			
Work Codes						

  

Revenue Source/Tag	Fund	FY2013	FY2014	FY2015	FY2016 - FY2020	Unidentified Funding	Total
DIF 27	079527						455,000
Unidentified Funding 999999						2,000,000	2,000,000
Total						2,000,000	2,455,000
Work Codes							C

Contact: Transportation  
Engineering/Design

Phone: 619-533-3173



**Engineering & Capital Projects**  
**Streets and Bridges**

**Del Mar Heights Road North of Neighborhood #4 Park and School 52-478.0 / S-00855**

**Council District:** 1

**Community Plan:** Carmel Valley

**Description:** This project provides for reimbursing the developer for constructing the half-width improvement of Del Mar Heights Road north of the proposed site of the neighborhood park to a six-lane major arterial with Class II bike lanes.

**Justification:** The developer is required to build this road and will be reimbursed from Facilities Benefit Assessment funding by agreement. See Project Number 27 in the Carmel Valley Public Facilities Financing Plan.

**Operating Budget Effect:** None.

**Relationship to General and Community Plans:** This project is consistent with the Carmel Valley Community Plan and is in conformance with the City's General Plan.

**Scheduling:** This project was constructed in prior years by the developer and reimbursement is scheduled for Fiscal Year 2010.

**Summary of Project Changes:** No significant change has been made to this project for Fiscal Year 2010.

Expenditures by Revenue Source						
Revenue Source/Tag	Fund	Exp/Enc	Con Appn	FY2010	FY2011	FY2012
FBA 02	079002		845,250			
Total			845,250			
Work Codes						

  

Revenue Source/Tag	Fund	FY2013	FY2014	FY2015	FY2016 - FY2020	Unidentified Funding	Total
FBA 02	079002						845,250
Total							845,250
Work Codes							

Contact: Transportation  
 Engineering/Design

Phone: 619-533-3173

# Engineering & Capital Projects

## Streets and Bridges

**Del Mar Mesa Road - Carmel Country Road to Carmel Mountain Road 52-712.0 / S-00893**

**Council District:** 1

**Community Plan:** Del Mar Mesa

**Description:** This project provides for the construction of Del Mar Mesa Road as a two-lane rural residential road from Carmel Country Road to the future Carmel Mountain Road. The improvements also include a 16-inch water line and a multi-use trail. This roadway will provide access to the east until other road improvements are in place. This project was formerly named Shaw Ridge Road. This project will be constructed by three developers under three separate reimbursement agreements.

**Justification:** This project is required to accommodate the additional traffic generated as a result of development in Del Mar Mesa. See Project Number 43-3 in the Del Mar Mesa Public Facilities Financing Plan.

**Operating Budget Effect:** None.

**Relationship to General and Community Plans:** This project is consistent with the Del Mar Mesa Specific Plan and is in conformance with the City's General Plan.

**Scheduling:** This project was constructed by developers in Fiscal Years 1999 through 2003. Reimbursements will be made from the Del Mar Mesa Facilities Benefit Assessment fund as scheduled in the Public Facilities Financing Plan.

**Summary of Project Changes:** No significant change has been made to this project for Fiscal Year 2010.

Expenditures by Revenue Source						
Revenue Source/Tag	Fund	Exp/Enc	Con Appn	FY2010	FY2011	FY2012
FBA 09	079010	8,941,456	463,544			
Total		8,941,456	463,544			
Work Codes						

  

Revenue Source/Tag	Fund	FY2013	FY2014	FY2015	FY2016 - FY2020	Unidentified Funding	Total
FBA 09	079010						9,405,000
Total							9,405,000
Work Codes							

Contact: Transportation  
Engineering/Design

Phone: 619-533-3173

## Engineering & Capital Projects

### Streets and Bridges

**Del Sol Boulevard - Central 52-492.0 / S-00858**

**Council District:** 8

**Community Plan:** Otay Mesa

**Description:** This project provides for construction of the central section of Del Sol Boulevard from the eastern boundary of Palm Ridge through the Multiple Species Conservation Program (MSCP) open space, and along the frontage of the proposed community park, elementary and middle school site. The roadway will consist of 800 linear feet of a two-lane collector and 2,000 linear feet of a four-lane collector street.

**Justification:** The transportation element of the Otay Mesa Community Plan suggests that an integrated transportation network will provide mobility and accessibility for the residents and business travelers to, from and through the community. See companion projects T-4.1 and T-4.2 in the Otay Mesa Public Facilities Financing Plan.

**Operating Budget Effect:** None.

**Relationship to General and Community Plans:** This project is consistent with the Otay Mesa Community Plan and is in conformance with the City's General Plan.

**Scheduling:** Design began in Fiscal Year 2009. Construction is scheduled in Fiscal Year 2010.

**Summary of Project Changes:** No significant change has been made to this project for Fiscal Year 2010.

Expenditures by Revenue Source						
Revenue Source/Tag	Fund	Exp/Enc	Con Appn	FY2010	FY2011	FY2012
FBA 14	079014	38,745	6,461,255			
<b>Total</b>		38,745	6,461,255			
Work Codes						

  

Revenue Source/Tag	Fund	FY2013	FY2014	FY2015	FY2016 - FY2020	Unidentified Funding	Total
FBA 14	079014						<b>6,500,000</b>
<b>Total</b>							<b>6,500,000</b>
Work Codes							

Contact: Transportation  
Engineering/Design

Phone: 619-533-3173

# Engineering & Capital Projects

## Streets and Bridges

Dennery Road - East 52-657.0 / S-10018

Council District: 8

Community Plan: Otay Mesa

**Description:** This project provides for constructing approximately 2,900 lineal feet as a two-lane collector street northerly of Palm Avenue within the Dennery Ranch Precise Plan area. Multiple Species Conservation Program frontage is to be funded from Facilities Benefit Assessment.

**Justification:** This project is required to accommodate the additional traffic generated as a result of development in the Otay Mesa community.

**Operating Budget Effect:** None

**Relationship to General and Community Plans:** This project is consistent with the Otay Mesa Community Plan and is in conformance with the City's General Plan.

**Scheduling:** Design is scheduled in Fiscal Year 2010. Construction is scheduled in Fiscal Year 2011.

**Summary of Project Changes:** No significant change has been made to this project for Fiscal Year 2010.

Expenditures by Revenue Source						
Revenue Source/Tag	Fund	Exp/Enc	Con Appn	FY2010	FY2011	FY2012
DEV OM	000014			130,100	598,000	
FBA 14	079014			109,707	480,563	
Total				239,807	1,078,563	
Work Codes				D	C	

  

Revenue Source/Tag	Fund	FY2013	FY2014	FY2015	FY2016 - FY2020	Unidentified Funding	Total
DEV OM	000014						728,100
FBA 14	079014						590,270
Total							1,318,370
Work Codes							

Contact: Transportation  
Engineering/Design

Phone: 619-533-3173



## Engineering & Capital Projects

### Streets and Bridges

**El Camino Real - San Dieguito Road to Via de la Valle 52-479.0 / S-00856**

**Council District:** 1

**Community Plan:** Subarea II Future Urbanizing Area,  
Fairbanks Ranch Country Club

**Description:** This project provides for reconstruction and widening of the existing two-lane bridge to a four-lane bridge. It provides for widening the existing two-lane roadway to a modified four-lane major road and includes improvements on eastbound Via de la Valle as far as northbound El Camino Real.

**Justification:** The Fairbanks Ranch Country Club and Via de la Valle Precise Plans identify El Camino Real as a four-lane major road.

**Operating Budget Effect:** None.

**Relationship to General and Community Plans:** This project is consistent with the Fairbanks Ranch Country Club Specific Plan and the North City Future Urbanizing Area Framework Plan and is in conformance with the City's General Plan.

**Scheduling:** The environmental review process began in Fiscal Year 2007 and is scheduled to be completed in Fiscal Year 2010. Design began in Fiscal Year 2009 and is scheduled to continue through Fiscal Year 2010. Land acquisition is scheduled in Fiscal Year 2011. Construction is scheduled for Fiscal Year 2012.

**Summary of Project Changes:** It is proposed to allocate \$300,000 in TransNet funding to this project for Fiscal Year 2010 and to allocate \$500,000 in TransNet funding to this project for Fiscal Year 2011.

Expenditures by Revenue Source						
Revenue Source/Tag	Fund	Exp/Enc	Con Appn	FY2010	FY2011	FY2012
FBA 11	079011		796,300			
HBRR EC	038728	1,700,000		1,680,000	500,000	6,120,000
PDIF 02	039051	675,561				
STATE DF	000001				2,717,000	
TRANS	030300	526,129				
TRANS CR	030310	241,172	58,828	300,000	500,000	3,798,561
<b>Total</b>		<b>3,142,862</b>	<b>855,128</b>	<b>1,980,000</b>	<b>3,717,000</b>	<b>9,918,561</b>
Work Codes				D	C	C

  

Revenue Source/Tag	Fund	FY2013	FY2014	FY2015	FY2016 - FY2020	Unidentified Funding	Total
FBA 11	079011						796,300
HBRR EC	038728						10,000,000
PDIF 02	039051						675,561
STATE DF	000001						2,717,000
TRANS	030300						526,129
TRANS CR	030310						4,898,561
Unidentified Funding	999999					9,021,959	9,021,959
<b>Total</b>						<b>9,021,959</b>	<b>28,635,510</b>
Work Codes						C	

Contact: Transportation  
Engineering/Design

Phone: 619-533-3173

**Engineering & Capital Projects**  
**Streets and Bridges**  
**El Camino Real Widening 52-767.0 / S-00916**

**Council District:** 1

**Community Plan:** Pacific Highlands Ranch, Black Mountain Ranch

**Description:** This project provides for completion of the construction of the existing El Camino Real between Half Mile Drive and San Dieguito Road as a four-lane major street within the existing, graded right of way. The estimated cost includes environmental analysis and alignment studies for the entire length of El Camino Real (Half Mile Drive to Via de la Valle). The developer will advance funding for this project and be reimbursed.

**Justification:** This project is required in order to accommodate the additional traffic generated as a result of development in the surrounding communities, including Pacific Highlands Ranch, as well as the existing sub-regional traffic needs.

**Operating Budget Effect:** None.

**Relationship to General and Community Plans:** This project is consistent with the Pacific Highlands Ranch and Black Mountain Ranch Public Facilities Financing Plans and is in conformance with the City's General Plan.

**Scheduling:** This project is scheduled to be completed in Fiscal Year 2014.

**Summary of Project Changes:** Project cost has been revised to include Black Mountain Ranch Public Facilities Financing Plan Project T-29.1.

Expenditures by Revenue Source						
Revenue Source/Tag	Fund	Exp/Enc	Con Appn	FY2010	FY2011	FY2012
DEVADV	DA	000018	100,000	-100,000		
FBA	10	079012	4,256,000	800,000		
FBA	11	079011		100,000		
<b>Total</b>			4,356,000	800,000		
Work Codes						

  

Revenue Source/Tag	Fund	FY2013	FY2014	FY2015	FY2016 - FY2020	Unidentified Funding	Total
DEVADV	DA	000018					
FBA	10	079012					5,056,000
FBA	11	079011					100,000
<b>Total</b>							5,156,000
Work Codes							

Contact: Engineering and Capital Projects

Phone: 619-533-3173

## Engineering & Capital Projects

### Streets and Bridges

**Euclid Avenue Improvements - Home Avenue to Thorn Street 52-699.0 / S-00886**

**Council District:** 3, 4, 7

**Community Plan:** Mid-City

**Description:** This project provides for the completion of street improvements recommended in the Euclid Avenue Revitalization Program and the Mid-City Community Plan. Improvements will extend from Home Avenue to Thorn Street and will include curb, gutter, sidewalk, landscaping, paving, and traffic calming installations.

**Justification:** Euclid Avenue carries a traffic volume in excess of its design capacity, resulting in significant congestion, which impacts neighboring properties. Traffic speed, volume, and a deficiency in pedestrian infrastructure compromise pedestrian safety.

**Operating Budget Effect:** Landscape maintenance district pending.

**Relationship to General and Community Plans:** This project is consistent with the Mid-City Community Plan and is in conformance with the City's General Plan.

**Scheduling:** This project is anticipated to be closed in Fiscal Year 2010.

**Summary of Project Changes:** Remaining work contingent upon approval of the Maintenance Assessment District (MAD) Funds.

Expenditures by Revenue Source						
Revenue Source/Tag	Fund	Exp/Enc	Con Appn	FY2010	FY2011	FY2012
CAPOUT	030245	156,000				
CDBG	018535	94,000				
DIF 08	079504	204,631	70,000			
DONATN RD	010259	160,000				
TRANS	030300	402,609				
<b>Total</b>		<b>1,017,240</b>	<b>70,000</b>			
Work Codes						

  

Revenue Source/Tag	Fund	FY2013	FY2014	FY2015	FY2016 - FY2020	Unidentified Funding	Total
CAPOUT	030245						<b>156,000</b>
CDBG	018535						<b>94,000</b>
DIF 08	079504						<b>274,631</b>
DONATN RD	010259						<b>160,000</b>
TRANS	030300						<b>402,609</b>
<b>Total</b>							<b>1,087,240</b>
Work Codes							

Contact: Transportation  
Engineering/Design

Phone: 619-533-3173



## Engineering & Capital Projects

### Streets and Bridges

#### First Avenue Bridge over Maple Canyon - Rehabilitation 52-554.0 / S-00862

Council District: 3

Community Plan: Uptown

**Description:** This project provides for seismic retrofit to the abutments, expansion joints and bracing of the First Avenue bridge and for replacement of corroded rivets. Miscellaneous painting is required to prevent rusting.

**Justification:** This bridge needs extensive hardware restoration and replacement, miscellaneous painting, and seismic upgrades to prevent collapse during a catastrophic earthquake.

**Operating Budget Effect:** None.

**Relationship to General and Community Plans:** This project implements the Uptown Community Plan and is in conformance with the City's General Plan.

**Scheduling:** An initial study began in late Fiscal Year 1993. Design began in Fiscal Year 1996 and was completed Fiscal Year 2007. Construction will be completed in Fiscal Year 2010.

**Summary of Project Changes:** Total project cost is \$13,367,953. This revision reflects Highway Bridge Program (HBP-Seismic and HBP-Paint) funds received in Fiscal Year 2008 per Ordinance 19764 dated June 26, 2008. An increase of \$400,000 in Development Impact Funds was added in Fiscal Year 2010.

Expenditures by Revenue Source						
Revenue Source/Tag	Fund	Exp/Enc	Con Appn	FY2010	FY2011	FY2012
DIF 29	079512	411,000		400,000		
HBRR FA	038701	3,235,936	3,052,423			
PROP1B MA	038902	698,119				
STATE HI	039100	4,406,094				
STATE PP	038941	300,000				
TRANS	030300	1,264,381				
<b>Total</b>		<b>10,315,530</b>	<b>3,052,423</b>	<b>400,000</b>		
Work Codes				C		

  

Revenue Source/Tag	Fund	FY2013	FY2014	FY2015	FY2016 - FY2020	Unidentified Funding	Total
DIF 29	079512						<b>811,000</b>
HBRR FA	038701						<b>6,288,359</b>
PROP1B MA	038902						<b>698,119</b>
STATE HI	039100						<b>4,406,094</b>
STATE PP	038941						<b>300,000</b>
TRANS	030300						<b>1,264,381</b>
<b>Total</b>							<b>13,767,953</b>
Work Codes							

Contact: Transportation  
Engineering/Design

Phone: 619-533-3173

# Engineering & Capital Projects

## Streets and Bridges

Genesee Avenue - Interstate 5 to Eastgate Mall 52-594.0 / S-00866

Council District: 1

Community Plan: University

**Description:** This project provides for a median closure at Fez Street and dual left-turn lanes in the southbound direction at the Eastgate Mall intersection.

**Justification:** This project will improve traffic circulation in the University community. See Project Number G in the North University City Public Facilities Financing Plan.

**Operating Budget Effect:** None.

**Relationship to General and Community Plans:** This project is consistent with the University Community Plan and is in conformance with the City's General Plan.

**Scheduling:** Preliminary design began in Fiscal Year 2002. Design began in Fiscal Year 2003 and was completed in Fiscal Year 2009. Construction began in Fiscal Year 2009 and is scheduled to be complete in Fiscal Year 2010.

**Summary of Project Changes:** No significant change has been made to this project for Fiscal Year 2010.

Expenditures by Revenue Source						
Revenue Source/Tag	Fund	Exp/Enc	Con Appn	FY2010	FY2011	FY2012
FBA 03	079001	327,750				
Total		327,750				
Work Codes						

  

Revenue Source/Tag	Fund	FY2013	FY2014	FY2015	FY2016 - FY2020	Unidentified Funding	Total
FBA 03	079001						327,750
Total							327,750
Work Codes							

Contact: Transportation  
Engineering/Design

Phone: 619-533-3173

## Engineering & Capital Projects

### Streets and Bridges

**Genesee Avenue - Nobel Drive to State Route 52 52-458.0 / S-00852**

**Council District:** 1

**Community Plan:** University

**Description:** This project provides for widening Genesee Avenue from Nobel Drive to State Route 52 to a modified six-lane major street north of Decoro Street and a modified six-lane primary arterial south of Decoro Street. The project includes a right-turn lane, eastbound to southbound, at the Genesee Avenue/Nobel Drive intersection; additional left turn lane, including a traffic signal at State Route 52 interchange; and Class II bicycle lanes.

**Justification:** This project is needed to increase the capacity of this facility. See Project Number A in the North University City Public Facilities Financing Plan.

**Operating Budget Effect:** None.

**Relationship to General and Community Plans:** This project is consistent with the University Community Plan and is in conformance with the City's General Plan.

**Scheduling:** City Council initiated a community plan amendment to delete this project from the the community plan (R-301787, August 21, 2006). City Council Resolution R-302497, April 2, 2007, stipulates deletion of the project pending the preparation, consideration and certification of a project level Environmental Impact Report. This project will remain in the financing plan until the EIR is completed.

**Summary of Project Changes:** No significant change has been made to this project for Fiscal Year 2010.

Expenditures by Revenue Source						
Revenue Source/Tag	Fund	Exp/Enc	Con Appn	FY2010	FY2011	FY2012
FBA 03	079001	1,439,109	509,491			
<b>Total</b>		<b>1,439,109</b>	<b>509,491</b>			
Work Codes						
Revenue Source/Tag	Fund	FY2013	FY2014	FY2015	FY2016 - FY2020	Unidentified Funding
FBA 03	079001				22,181,100	
STATE DF	000001	172,000				
<b>Total</b>		<b>172,000</b>			<b>22,181,100</b>	
Work Codes		L			C	
					<b>24,129,700</b>	
						<b>172,000</b>
						<b>24,301,700</b>

Contact: Transportation  
Engineering/Design

Phone: 619-533-3173

# Engineering & Capital Projects

## Streets and Bridges

Genesee Avenue - Widen Interstate 5 Crossing 52-372.0 / S-00839

Council District: 1

Community Plan: University

**Description:** This project provides for widening Genesee Avenue to six lanes plus dual turn lanes with a 26-foot median (800 feet on each side of overcrossing); replacing the existing Genesee Avenue overcrossing with a higher, wider (124-foot) structure; and replacing the existing Voigt Drive bridge on the University of California San Diego campus with a longer, wider (60-foot) structure. The project also includes modification of existing ramps and auxiliary lanes on both sides of the freeway. The project scope has been increased to include Interstate 5 Corridor (freeway) improvements, which will be constructed with regional funds. A separate project (CIP 52-373.0) is scheduled for widening Genesee Avenue from Interstate 5 to Campus Point Drive.

**Justification:** This project is needed to improve traffic flow. It is included in the Council-approved North University City Public Facilities Financing Plan as Project Number 24.

**Operating Budget Effect:** None.

**Relationship to General and Community Plans:** This project is consistent with the University Community Plan and is in conformance with the City's General Plan.

**Scheduling:** Design and land acquisition were scheduled to begin in Fiscal Year 1996. Land acquisition was rescheduled in Fiscal Year 2008 due to required environmental documentation. Design continued through Fiscal Year 2008 due to increased scope. Construction of Phase I of the project (replace overcrossing) is rescheduled for Fiscal Year 2010. The remaining Phases of work (freeway improvements) will be scheduled pending identification of funding. It is anticipated that regional funding will be made available for Phase II of the project. This schedule is contingent upon the rate of development and fees collected in the community and identification of funding.

**Summary of Project Changes:** No significant change to this project for Fiscal Year 2010.

Expenditures by Revenue Source						
Revenue Source/Tag	Fund	Exp/Enc	Con Appn	FY2010	FY2011	FY2012
FBA 03	079001	7,969,561	1,730,439	14,600,000		
Total		7,969,561	1,730,439	14,600,000		
Work Codes				C		

  

Revenue Source/Tag	Fund	FY2013	FY2014	FY2015	FY2016 - FY2020	Unidentified Funding	Total
FBA 03	079001						24,300,000
Unidentified Funding 999999						365,700,000	365,700,000
Total						365,700,000	390,000,000
Work Codes						CD	

Contact: Transportation  
Engineering/Design

Phone: 619-533-3173

## Engineering & Capital Projects

### Streets and Bridges

#### Georgia Street Bridge/University Avenue Improvements 52-555.0 / S-00863

**Council District:** 3

**Community Plan:** Greater North Park

**Description:** This project provides for improvements of the bridge, the adjacent retaining walls, and the corresponding guardrails along the bridge walls.

**Justification:** This bridge has severe spalling due to age and has severe height limitations which need to be corrected. Trucks continue to hit the low arches of the bridge. The retaining walls on either side are an integral part of the bridge and also need restoration or replacement. The guardrails of the bridge and adjacent walls are deteriorating.

**Operating Budget Effect:** None.

**Relationship to General and Community Plans:** This project implements the Greater North Park Community Plan and is in conformance with the City's General Plan.

**Scheduling:** The environmental review process and design will continue in Fiscal Year 2010 due to environmental and funding delays. Construction will be scheduled following completion of the environmental process and final design. The project is scheduled to be completed in Fiscal Year 2012.

**Summary of Project Changes:** This project was revised to reflect a decrease of \$250,000 in TransNet Commercial Paper funding and an increase of \$250,000 in TransNet cas resulting from the annual programmatic reprioritization and reallocation of Commercial Paper, consistent with the City's cash management policies, utilizing available cash in lieu of issuing new debt. The remaining \$421,000 in Commercial Paper allocations are reprogrammed in Fiscal Year 2010.

Expenditures by Revenue Source						
Revenue Source/Tag	Fund	Exp/Enc	Con Appn	FY2010	FY2011	FY2012
CMPR	030313			421,000		
HBRR GS	038703	604,000				6,788,000
TNBOND	030302	51,000				
TRANS	030300	734,802				
TRANS CR	030310	250,000				
<b>Total</b>		<b>1,639,802</b>		<b>421,000</b>		<b>6,788,000</b>
Work Codes				C		C

  

Revenue Source/Tag	Fund	FY2013	FY2014	FY2015	FY2016 - FY2020	Unidentified Funding	Total
CMPR	030313						<b>421,000</b>
HBRR GS	038703						<b>7,392,000</b>
TNBOND	030302						<b>51,000</b>
TRANS	030300						<b>734,802</b>
TRANS CR	030310						<b>250,000</b>
<b>Total</b>							<b>8,848,802</b>
Work Codes							

Contact: Transportation  
Engineering/Design

Phone: 619-533-3173

**Engineering & Capital Projects**  
**Streets and Bridges**  
**Hollister Street Widening 52-810.0 / S-00980**  
**Council District: 8**

**Community Plan:** Otay Mesa/Nestor

**Description:** This project provides for improvements to the west side of the 900 block of Hollister Street. Improvements include new curb, gutter, sidewalk, and asphalt pavement.

**Justification:** This project addresses the need for adequate drainage and pedestrian accessibility.

**Operating Budget Effect:** None.

**Relationship to General and Community Plans:** This project is consistent with the Otay Mesa/Nestor Community Plan and is in conformance with the City's General Plan.

**Scheduling:** Design is scheduled for Fiscal Year 2010. Construction will be scheduled when funding is identified.

**Summary of Project Changes:** TransNet funding allocation for Fiscal Year 2010 was removed per the Mayor's May Revision.

Expenditures by Revenue Source						
Revenue Source/Tag	Fund	Exp/Enc	Con Appn	FY2010	FY2011	FY2012
TRANS CR	030310		200,000			
Total			200,000			
Work Codes						

  

Revenue Source/Tag	Fund	FY2013	FY2014	FY2015	FY2016 - FY2020	Unidentified Funding	Total
TRANS CR	030310						<b>200,000</b>
Unidentified Funding	999999					1,975,000	<b>1,975,000</b>
Total						1,975,000	<b>2,175,000</b>
Work Codes						C	

Contact: Engineering & Capital  
 Projects/Design

Phone: 619-533-3173

# Engineering & Capital Projects

## Streets and Bridges

### Interstate 5/State Route 56 North Freeway Connectors 52-311.0 / S-00707

**Council District:** 1

**Community Plan:** Pacific Highlands Ranch, Black Mountain Ranch

**Description:** This project provides for the preparation of a project report and environmental document (PR/ED) for northerly connections of the Interstate 5 and State Route 56 freeways. Alternatives under consideration include direct freeway to freeway connectors from westbound State Route 56 to northbound Interstate 5 and southbound Interstate 5 to eastbound State Route 56, an auxiliary lane alternative which proposes providing operational improvements on Interstate 5 between Del Mar Heights Road and Carmel Valley Road, on Carmel Valley Road between Interstate 5 and State Route 56 and on State Route 56 west of Carmel Country Road. The third alternative includes the direct freeway connectors from westbound State Route 56 to northbound Interstate 5 and the auxiliary lane alternative improvements on southbound Interstate 5, eastbound Carmel Valley Road and eastbound State Route 56.

**Justification:** State Route 56 opened to traffic in July 2004 and provides a new east/west connection between Interstates 5 and 15. This will introduce a significantly new volume of traffic to the Interstate 5 corridor in Carmel Valley, some of which will need to go to or from the north. This project will provide the improvements necessary to make these moves most efficiently and avoid the heavy use of local streets.

**Operating Budget Effect:** None. These facilities are operated by the State of California.

**Relationship to General and Community Plans:** This project is consistent with the Pacific Highlands Ranch and Black Mountain Ranch Community Plans and is in conformance with the City's General Plan.

**Scheduling:** Preparation of the PR/ED began in Fiscal Year 2004 and is scheduled to continue through Fiscal Year 2010.

**Summary of Project Changes:** No significant change has been made to this project for Fiscal Year 2010.

Expenditures by Revenue Source						
Revenue Source/Tag	Fund	Exp/Enc	Con Appn	FY2010	FY2011	FY2012
FBA 10	079012				580,000	
FBA 11	079011	771,004		100,000		
FDGRNT 5C	038521	1,941,383				
FDGRNT 5D	038522	257,200				
LTF 03	390066	40,000				
<b>Total</b>		<b>3,009,587</b>		<b>100,000</b>	<b>580,000</b>	
Work Codes				D	D	

  

Revenue Source/Tag	Fund	FY2013	FY2014	FY2015	FY2016 - FY2020	Unidentified Funding	Total
FBA 10	079012						<b>580,000</b>
FBA 11	079011		2,320,676	3,700,000			<b>6,891,680</b>
FDGRNT 5C	038521						<b>1,941,383</b>
FDGRNT 5D	038522						<b>257,200</b>
LTF 03	390066						<b>40,000</b>
<b>Total</b>			<b>2,320,676</b>	<b>3,700,000</b>			<b>9,710,263</b>
Work Codes			C	C			

Contact: Transportation  
Engineering/Design

Phone: 619-533-3173

# Engineering & Capital Projects

## Streets and Bridges

Jackson Drive Median Replacement 52-760.0 / S-10084

Council District: 7

Community Plan: Navajo

**Description:** This project provides removal of the existing asphalt paved medians and replacement with new decorative stamped concrete medians.

**Justification:** The existing asphalt cover is deteriorated. This project will substantially upgrade the appearance of the medians.

**Operating Budget Effect:** None

**Relationship to General and Community Plans:** This project is consistent with the Navajo Community Plan and is in conformance with the City's General Plan.

**Scheduling:** Design will begin as funding becomes available. Construction will be scheduled upon identification of funding.

**Summary of Project Changes:** No significant change has been made to this project for Fiscal year 2010.

Expenditures by Revenue Source						
Revenue Source/Tag	Fund	Exp/Enc	Con Appn	FY2010	FY2011	FY2012
TN-INF	030309		20,000			
Total			20,000			
Work Codes						

  

Revenue Source/Tag	Fund	FY2013	FY2014	FY2015	FY2016 - FY2020	Unidentified Funding	Total
TN-INF	030309						20,000
Total							20,000
Work Codes							

Contact: Transportation  
Engineering/Design

Phone: 619-533-3173



## Engineering & Capital Projects

Streets and Bridges

La Jolla Mesa Drive Sidewalk 52-780.0 / S-00928

Council District: 1

Community Plan: La Jolla

**Description:** This project provides for the construction of a curb, gutter, and sidewalk on the east side of La Jolla Mesa south of Deer Hill Court.

**Justification:** This project is required in order to provide safer pedestrian access.

**Operating Budget Effect:** None.

**Relationship to General and Community Plans:** This project is consistent with the La Jolla Community Plan and is in conformance with the City's General Plan.

**Scheduling:** Design was scheduled for Fiscal Year 2009. Construction is scheduled to begin in Fiscal Year 2010.

**Summary of Project Changes:** No significant change to this project for Fiscal Year 2010.

Expenditures by Revenue Source						
Revenue Source/Tag	Fund	Exp/Enc	Con Appn	FY2010	FY2011	FY2012
TRANS	030300	23,300	91,700			
Total		23,300	91,700			
Work Codes						

  

Revenue Source/Tag	Fund	FY2013	FY2014	FY2015	FY2016 - FY2020	Unidentified Funding	Total
TRANS	030300						<b>115,000</b>
Total							<b>115,000</b>
Work Codes							

Contact: Engineering and Capital  
Projects

Phone: (619) 533-3173

# Engineering & Capital Projects

## Streets and Bridges

La Jolla Parking Structure Design 52-718.0 / S-00897

Council District: 1

Community Plan: La Jolla

**Description:** This project provides for the design of a parking structure in the La Jolla community.

**Justification:** This project will assist with parking concerns in the La Jolla community.

**Operating Budget Effect:** None.

**Relationship to General and Community Plans:** This project is consistent with the La Jolla Community Plan and is in conformance with the City's General Plan.

**Scheduling:** It is anticipated that this project will be closed in Fiscal Year 2010.

**Summary of Project Changes:** No significant change has been made to this project for Fiscal Year 2010.

Expenditures by Revenue Source						
Revenue Source/Tag	Fund	Exp/Enc	Con Appn	FY2010	FY2011	FY2012
TOTAX	CI	102232	50,000			
Total			50,000			
Work Codes						

  

Revenue Source/Tag	Fund	FY2013	FY2014	FY2015	FY2016 - FY2020	Unidentified Funding	Total
TOTAX	CI	102232					50,000
Total							50,000
Work Codes							

Contact: Siavash Pazargadi

E-Mail: spazargadi@sandiego.gov

Phone: 619-236-6608

## Engineering & Capital Projects

### Streets and Bridges

#### La Jolla Village Drive - Torrey Pines Road to Villa La Jolla Drive 52-452.0 / S-00850

**Council District:** 1

**Community Plan:** La Jolla, University

**Description:** This project provides for Phase III of widening La Jolla Village Drive from Torrey Pines Road to Interstate 805, and for widening the bridge over Gilman Drive to six lanes. It widens La Jolla Village Drive to six lanes from Torrey Pines Road to Gilman Drive, and to six lanes with two auxiliary lanes from Gilman Drive to Villa La Jolla Drive. It also adds a fourth westbound lane from Interstate 5 to Villa La Jolla Drive. The project reconstructs some portions of the existing roadway, improves drainage at the Villa La Jolla/La Jolla Village Drive intersection, and improves the North Torrey Pines Road/Torrey Pines Road/La Jolla Village Drive intersection, including a right-turn lane to Torrey Pines Road along eastbound North Torrey Pines Road from Expedition Way funded by a developer's contribution.

**Justification:** Widening La Jolla Village Drive will enhance traffic flow. See Project Number 47 in the North University City Public Facilities Financing Plan.

**Operating Budget Effect:** None.

**Relationship to General and Community Plans:** This project is consistent with the La Jolla/La Jolla Shores and University Community Plans and is in conformance with the City's General Plan.

**Scheduling:** This project is anticipated to be completed in Fiscal Year 2010.

**Summary of Project Changes:** This project, which provided for the widening La Jolla Village Drive from Torrey Pines Road to Interstate 805, and for widening the bridge over Gilman Drive to six lanes, is complete.

Expenditures by Revenue Source						
Revenue Source/Tag	Fund	Exp/Enc	Con Appn	FY2010	FY2011	FY2012
FBA 03	079001	7,884,000				
OTHER BH	010589	422,640				
<b>Total</b>		<b>8,306,640</b>				
Work Codes						

  

Revenue Source/Tag	Fund	FY2013	FY2014	FY2015	FY2016 - FY2020	Unidentified Funding	Total
FBA 03	079001						<b>7,884,000</b>
OTHER BH	010589						<b>422,640</b>
<b>Total</b>							<b>8,306,640</b>
Work Codes							

Contact: Transportation  
Engineering/Design

Phone: 619-533-3173

# Engineering & Capital Projects

## Streets and Bridges

La Jolla Village Drive and Regents Road 52-595.0 / S-00867

Council District: 1

Community Plan: University

**Description:** This project provides for a southbound-to-westbound right-turn lane at the La Jolla Village Drive/Regents Road intersection. A Class II bike lane is included for southbound bicyclists. Additional right-of-way will be acquired from the University of California San Diego at no cost.

**Justification:** This project is needed to improve traffic flow at this intersection per the North University Public Facilities Financing Plan - Project 41.

**Operating Budget Effect:** None.

**Relationship to General and Community Plans:** This project is consistent with the University Community Plan and is in conformance with the City's General Plan.

**Scheduling:** Design is scheduled to be completed in Fiscal Year 2010. Construction is rescheduled to begin upon completion of the property exchange with UCSD in Fiscal Year 2010 and is scheduled to be completed in Fiscal Year 2010.

**Summary of Project Changes:** It is proposed to increase total project cost to \$1,280,000 in accordance with the North University City Public Facilities Financing Plan adopted per City Council Resolution R-304535 on December 5, 2008.

Expenditures by Revenue Source						
Revenue Source/Tag	Fund	Exp/Enc	Con Appn	FY2010	FY2011	FY2012
FBA 03	079001	442,000	838,000			
Total		442,000	838,000			
Work Codes						

  

Revenue Source/Tag	Fund	FY2013	FY2014	FY2015	FY2016 - FY2020	Unidentified Funding	Total
FBA 03	079001						1,280,000
Total							1,280,000
Work Codes							

Contact: Transportation  
Engineering/Design

Phone: 619-533-3173

**Engineering & Capital Projects**  
**Streets and Bridges**

**La Jolla Village Drive/Interstate 805 Interchange Ramps 52-485.0 / S-00857**

**Council District:** 1

**Community Plan:** University

**Description:** This project converts the existing La Jolla Village Drive/Interstate 805 full cloverleaf interchange configuration to a partial cloverleaf configuration, including widening the overpass structure and approaches to provide three through lanes with an auxiliary lane in each direction. The project also provides for widening La Jolla Village Drive to eight lanes and constructing three lanes to the southbound on-ramp. Bike lanes will be included.

**Justification:** This project is needed to improve traffic circulation and safety in the University community per the North University City Public Facilities Financing Plan - Project C.

**Operating Budget Effect:** None.

**Relationship to General and Community Plans:** This project is consistent with the University Community Plan and is in conformance with the City's General Plan.

**Scheduling:** Design and land acquisition began in Fiscal Year 2001. Design continued in Fiscal Year 2004. Construction began in Fiscal Year 2008 and is scheduled to continue through Fiscal Year 2010.

**Summary of Project Changes:** Construction was rescheduled to incorporate changes in the design plans to meet the current State of California stormwater and traffic design standards. Total project cost has been increased by \$5,000,000 as a result of design changes and escalated construction costs.

Expenditures by Revenue Source						
Revenue Source/Tag	Fund	Exp/Enc	Con Appn	FY2010	FY2011	FY2012
FBA 03	079001	23,570,050	268,572			
Total		23,570,050	268,572			
Work Codes						

  

Revenue Source/Tag	Fund	FY2013	FY2014	FY2015	FY2016 - FY2020	Unidentified Funding	Total
FBA 03	079001						23,838,622
Unidentified Funding	999999					5,000,000	5,000,000
Total						5,000,000	28,838,622
Work Codes							

Contact: Transportation  
 Engineering/Design

Phone: 619-533-3173

# Engineering & Capital Projects

## Streets and Bridges

**Laurel Street (Cabrillo) Bridge over Hwy 163-Structural Rehab. and Retrofit 53-061.0 / S-00939**

**Council District:** 3

**Community Plan:** Balboa Park

**Description:** This project provides for the maintenance, rehabilitation, and seismic retrofitting of the Laurel Street (Cabrillo) Bridge over Highway 163.

**Justification:** This bridge has been identified by Caltrans as requiring maintenance and rehabilitation and is also seismically deficient.

**Operating Budget Effect:** None.

**Relationship to General and Community Plans:** This project is consistent with the Balboa Park Master Plan and is in conformance with the City's General Plan.

**Scheduling:** The environmental process began in Fiscal Year 2008 and continued through Fiscal Year 2009. Design is scheduled to begin in Fiscal Year 2010 and will continue through Fiscal Year 2011. Construction is scheduled to begin in Fiscal Year 2012. Caltrans is lead agency for this project. The city share may not exceed current appropriation. Revisions to schedule are consistent with Caltrans Project Study Report.

**Summary of Project Changes:** No significant change to this project for Fiscal Year 2010.

Expenditures by Revenue Source						
Revenue Source/Tag	Fund	Exp/Enc	Con Appn	FY2010	FY2011	FY2012
TRANS	030300	25,000	395,000			
TRANS CR	030310		50,000			
Total		25,000	445,000			
Work Codes						

  

Revenue Source/Tag	Fund	FY2013	FY2014	FY2015	FY2016 - FY2020	Unidentified Funding	Total
TRANS	030300						420,000
TRANS CR	030310						50,000
Total							470,000
Work Codes							

Contact: Transportation  
Engineering/Design

Phone: 619-533-3173

## Engineering & Capital Projects

### Streets and Bridges

**Linda Vista Road at Genesee Avenue 52-754.0 / S-00907**

**Community Plan:** Linda Vista

**Council District:** 6

**Description:** This project provides for lengthening the Genesee Avenue westbound left-turn lanes to 300 feet of vehicle storage and re-striping Genesee Avenue to provide an exclusive eastbound right-turn lane. It will also widen Linda Vista Road to provide an exclusive northbound right-turn lane.

**Justification:** This project will improve the traffic flow through the intersection.

**Operating Budget Effect:** The operating budget effect will be determined upon completion of the design phase. Operating budget effect estimate will be provided with the City Council action authorizing the construction contract.

**Relationship to General and Community Plans:** This project is consistent with the Linda Vista Community Plan and is in conformance with the City's General Plan.

**Scheduling:** The project description is preliminary and the scope of work is not established; only planning and other preliminary activities have been performed to date. The project schedule for design and construction will be established once the scope of work is approved.

**Summary of Project Changes:** No significant change to this project for Fiscal Year 2010.

Expenditures by Revenue Source							
Revenue Source/Tag	Fund	Exp/Enc	Con Appn	FY2010	FY2011	FY2012	
DIF 07	079503	7,000	46,000				
TRANS CR	030310		70,000		280,000	350,000	
<b>Total</b>		7,000	116,000		280,000	350,000	
Work Codes					D	C	

  

Revenue Source/Tag	Fund	FY2013	FY2014	FY2015	FY2016 - FY2020	Unidentified Funding	Total
DIF 07	079503						<b>53,000</b>
TRANS CR	030310						<b>700,000</b>
<b>Total</b>							<b>753,000</b>
Work Codes							

Contact: Transportation  
Engineering/Design

Phone: 619-533-3173

# Engineering & Capital Projects

## Streets and Bridges

Little McGonigle Ranch Road - Del Mar Mesa Road to State Route 56 52-723.0 / S-00898

Council District: 1

Community Plan: Del Mar Mesa

**Description:** This project provides construction of Little McGonigle Ranch Road and will be completed in two phases. Phase I provides for the construction of Little McGonigle Ranch Road (formerly Camino Santa Fe) (45'/65') from the northerly terminus of Carmel Mountain Road at Del Vino Court, northwesterly to the easterly terminus of Del Mar Mesa Road. The project includes a multi-use trail adjacent to the roadway. Phase II provides for the construction of Little McGonigle Ranch Road (40'/62') from Del Mar Mesa Road to State Route 56. The project will include a 100-foot bridge. A multi-use trail will also be constructed adjacent to the roadway.

**Justification:** This project is required to accommodate additional traffic in Del Mar Mesa and will provide access from Del Mar Mesa to adjoining communities.

**Operating Budget Effect:** None.

**Relationship to General and Community Plans:** This project is consistent with the Del Mar Mesa Specific Plan and is in conformance with the City's General Plan.

**Scheduling:** Land acquisition, design and construction were completed by the developer. Reimbursement to developer contingent upon rate of fees collected in the community.

**Summary of Project Changes:** No significant change has been made to this project for Fiscal Year 2010.

Expenditures by Revenue Source						
Revenue Source/Tag	Fund	Exp/Enc	Con Appn	FY2010	FY2011	FY2012
FBA 09	079010	7,125,000				
Total		7,125,000				
Work Codes						

  

Revenue Source/Tag	Fund	FY2013	FY2014	FY2015	FY2016 - FY2020	Unidentified Funding	Total
FBA 09	079010						7,125,000
Total							7,125,000
Work Codes							

Contact: Transportation  
Engineering/Design

Phone: 619-533-3173



**Engineering & Capital Projects**  
**Streets and Bridges**

**Mira Sorrento Place - Scranton Road to Vista Sorrento Parkway 52-676.0 / S-00878**

**Council District:** 5

**Community Plan:** Mira Mesa

**Description:** This project provides for widening and extending Mira Sorrento Place to a four-lane collector street between Scranton Road and Vista Sorrento Parkway. It includes widening the Mira Sorrento Place/Scranton Road intersection.

**Justification:** This project is needed to improve traffic flow and is included in the Council-approved Mira Mesa Community Financing Plan and Facilities Benefit Assessment Document. See Project Number 56 in the Mira Mesa Public Facilities Financing Plan.

**Operating Budget Effect:** None.

**Relationship to General and Community Plans:** This project is consistent with the Mira Mesa Community Plan and is in conformance with the City's General Plan.

**Scheduling:** Design and land acquisition were completed in Fiscal Year 2002. Construction began in Fiscal Year 2004 and was completed in Fiscal Year 2008. The project will be in a five year biological monitoring period through Fiscal Year 2011.

**Summary of Project Changes:** \$60,000 in TransNet funding was allocated to this project for biological monitoring in Fiscal Years 2010 and 2011.

Expenditures by Revenue Source						
Revenue Source/Tag	Fund	Exp/Enc	Con Appn	FY2010	FY2011	FY2012
FBA 01	079006	11,517,123				
PRIV DN	063022	366,000				
TRANS	030300	350,000	275,560			
TRANS CR	030310		60,000	60,000	60,000	
<b>Total</b>		<b>12,233,123</b>	<b>335,560</b>	<b>60,000</b>	<b>60,000</b>	
Work Codes				M	M	

  

Revenue Source/Tag	Fund	FY2013	FY2014	FY2015	FY2016 - FY2020	Unidentified Funding	Total
FBA 01	079006						<b>11,517,123</b>
PRIV DN	063022						<b>366,000</b>
TRANS	030300						<b>625,560</b>
TRANS CR	030310						<b>180,000</b>
<b>Total</b>							<b>12,688,683</b>
Work Codes							

Contact: Transportation  
 Engineering/Design

Phone: 619-533-3173

# Engineering & Capital Projects

## Streets and Bridges

Miramar Road - Interstate 805 Easterly Ramps to 300 Feet East of Eastgate Mall 52-679.0 / S-00880

Council District: 1

Community Plan: University

**Description:** This project provides for widening Miramar Road to eight lanes from the Interstate 805 easterly on and off-ramps to 300 feet east of Eastgate Mall. It includes dual left-turn lanes at Eastgate Mall.

**Justification:** This project is needed to improve traffic flow, and is included in the Council approved North University City Community Plan and Facilities Benefit Assessment Document per the North University City Public Facilities Financing Plan - Project 50.

**Operating Budget Effect:** None

**Relationship to General and Community Plans:** This project is consistent with the University Community Plan and is in conformance with the City's General Plan.

**Scheduling:** Design and land acquisition began in Fiscal Year 2002 and continued through Fiscal Year 2005. Construction began in Fiscal Year 2006 and is scheduled to be completed in Fiscal Year 2010.

**Summary of Project Changes:** Project funding was revised in Fiscal Year 2009 to reflect the most recent North University City Public Facilities Financing Plan approved by City Council on December 5, 2008 on Resolution R-304535. No significant change has been made to this project for Fiscal Year 2010.

Expenditures by Revenue Source						
Revenue Source/Tag	Fund	Exp/Enc	Con Appn	FY2010	FY2011	FY2012
FBA 03	079001	4,500,000	1,725,000			
TRANS	030300		925,000			
TRANS CR	030310		500,000			
Total		4,500,000	3,150,000			
Work Codes						

  

Revenue Source/Tag	Fund	FY2013	FY2014	FY2015	FY2016 - FY2020	Unidentified Funding	Total
FBA 03	079001						6,225,000
TRANS	030300						925,000
TRANS CR	030310						500,000
Total							7,650,000
Work Codes							

Contact: Transportation  
Engineering/Design

Phone: 619-533-3173

**Engineering & Capital Projects**  
**Streets and Bridges**

**Mission City Parkway Bridge over San Diego River 53-053.0 / S-00936**

**Community Plan:** Mission Valley

**Council District:** 6

**Description:** This project provides for a new two-lane bridge extending Mission City Parkway from the intersection of Camino Del Rio North to the north over the San Diego River. Mission City Parkway would connect to Fenton Parkway, which was constructed by a developer as part of the Mission City Development. This project also provides for an additional entrance to QUALCOMM Stadium. This project description is preliminary and the amounts shown below only reflect the funding currently programmed. The total funding needs of the project will be determined once a final scope of work is established.

**Justification:** The bridge is part of the approved Mission City Plan and is being constructed from funding provided by H. G. Fenton as part of the settlement with the City implementing the Mission City Development, specifically for the construction of the bridge and roadway.

**Operating Budget Effect:** None.

**Relationship to General and Community Plans:** This project is consistent with the Mission Valley Community Plan and is in conformance with the City's General Plan.

**Scheduling:** The project description is preliminary and the scope of work is not established; only planning and other preliminary activities have been performed to date. The project schedule for the design and construction will be established once the scope of work is approved and the remaining funding identified.

**Summary of Project Changes:** No significant change to this project for Fiscal Year 2010.

Expenditures by Revenue Source						
Revenue Source/Tag	Fund	Exp/Enc	Con Appn	FY2010	FY2011	FY2012
DEV MC	392201	1,912,122	875,193			
Total		1,912,122	875,193			
Work Codes						

  

Revenue Source/Tag	Fund	FY2013	FY2014	FY2015	FY2016 - FY2020	Unidentified Funding	Total
DEV MC	392201						<b>2,787,315</b>
Unidentified Funding	999999					7,270,497	<b>7,270,497</b>
Total						7,270,497	<b>10,057,812</b>
Work Codes							C

Contact: Transportation  
 Engineering/Design

Phone: 619-533-3173

# Engineering & Capital Projects

## Streets and Bridges

### Napa Street Traffic Improvements 52-430.0 / S-00849

Council District: 6

Community Plan: Linda Vista

**Description:** This project provides for improved traffic flow at the Napa Street/Linda Vista Road intersection.

**Justification:** Napa Street is classified as a major street in the Linda Vista Community Plan. Current traffic volumes in excess of 19,000 average daily trips are beyond the desirable capacity of the existing facility. The proposed design would eliminate congestion.

**Operating Budget Effect:** None.

**Relationship to General and Community Plans:** This project is consistent with the Linda Vista Community Plan and is in conformance with the City's General Plan.

**Scheduling:** The project description is preliminary and the scope of work is not established; only planning and other preliminary activities have been performed to date. The project schedule for the design and construction will be established once the scope of work is approved and the remaining funding identified.

**Summary of Project Changes:** No significant change has been made to this project for Fiscal Year 2010.

Expenditures by Revenue Source						
Revenue Source/Tag	Fund	Exp/Enc	Con Appn	FY2010	FY2011	FY2012
CMPR	030306	217,952				
TRANS	030300	429,492	8,296			
	<b>Total</b>	<b>647,444</b>	<b>8,296</b>			
Work Codes						

  

Revenue Source/Tag	Fund	FY2013	FY2014	FY2015	FY2016 - FY2020	Unidentified Funding	Total
CMPR	030306						<b>217,952</b>
TRANS	030300						<b>437,788</b>
Unidentified Funding	999999					5,104,260	<b>5,104,260</b>
	<b>Total</b>					<b>5,104,260</b>	<b>5,760,000</b>
Work Codes							CD

Contact: Transportation  
Engineering/Design

Phone: 619-533-3173

# Engineering & Capital Projects

## Streets and Bridges

### Nobel Drive Extension and Interstate 805 Interchange 52-362.0 / S-00709

**Council District:** 1

**Community Plan:** University

**Description:** This project provides for construction of Nobel Drive as a six-lane primary arterial from Shoreline Drive to Interstate 805, and as a four-lane major street from Interstate 805 to Miramar Road. It includes construction of one-half of a diamond interchange with ramps to and from the south at Nobel Drive and Interstate 805. The new overcrossing will provide four through-lanes plus dual left-turn lanes, bike lanes, and sidewalk on both sides. Two traffic signals will be constructed at both ramp terminals with Nobel Drive. Auxiliary lanes will be constructed on Interstate 805 from north of Governor Drive to Nobel Drive. The existing bridge over the AT&SF railroad tracks will be widened to accommodate these two additional auxiliary lanes on Interstate 805.

**Justification:** This project will improve traffic circulation in the University Community. See Project Number 21 in the North University City Public Facilities Financing Plan.

**Operating Budget Effect:** None.

**Relationship to General and Community Plans:** This project is consistent with the University Community Plan and is in conformance with the City's General Plan.

**Scheduling:** It is anticipated that this project will be completed in Fiscal Year 2010.

**Summary of Project Changes:** This project which provided for construction of Nobel Drive as a six-lane primary arterial from Shoreline Drive to Interstate 805, is now complete. Project funding has been revised to reflect the most recent North University City Public Facilities Financing Plan approved by City Council on December 5, 2008 on Resolution R-304535.

Expenditures by Revenue Source						
Revenue Source/Tag	Fund	Exp/Enc	Con Appn	FY2010	FY2011	FY2012
FBA 03	079001	25,127,000	74,692			
STATE NA	038963	719,308				
STATE ND	038962	692,000				
<b>Total</b>		<b>26,538,308</b>	<b>74,692</b>			
Work Codes						

  

Revenue Source/Tag	Fund	FY2013	FY2014	FY2015	FY2016 - FY2020	Unidentified Funding	Total
FBA 03	079001						<b>25,201,692</b>
STATE NA	038963						<b>719,308</b>
STATE ND	038962						<b>692,000</b>
<b>Total</b>							<b>26,613,000</b>
Work Codes							

Contact: Transportation  
Engineering/Design

Phone: 619-533-3173

## Engineering & Capital Projects

### Streets and Bridges

#### Normal Street Median Improvements 52-769.0 / S-00918

Council District: 3

Community Plan: Uptown

**Description:** This project provides for improvements to traffic circulation in order to prevent illegal u-turns, and enhance pedestrian safety on Normal Street between Blaine Avenue and University Avenue. New landscaped medians will include aesthetic enhancements that provide for the creation of additional parking spaces.

**Justification:** This project will improve traffic circulation and provide additional parking spaces.

**Operating Budget Effect:** The operating budget effect will be determined upon completion of the design phase. Operating budget effect estimate will be provided with City Council action authorizing the construction contract.

**Relationship to General and Community Plans:** This project is consistent with the Uptown Community Plan and is in conformance with the City's General Plan.

**Scheduling:** Design began in Fiscal Year 2008. Construction began in Fiscal Year 2009 and will be complete in Fiscal Year 2010.

**Summary of Project Changes:** No significant change has been made to this project for Fiscal Year 2010.

Expenditures by Revenue Source							
Revenue Source/Tag	Fund	Exp/Enc	Con Appn	FY2010	FY2011	FY2012	
DIF 29	079512	83,185	20,815				
PRKG PD	070303		124,250				
STATE PP	038941		65,000				
Total		83,185	210,065				
Work Codes							

  

Revenue Source/Tag	Fund	FY2013	FY2014	FY2015	FY2016 - FY2020	Unidentified Funding	Total
DIF 29	079512						104,000
PRKG PD	070303						124,250
STATE PP	038941						65,000
Total							293,250
Work Codes							

Contact: Julie Ballesteros

E-Mail: [jballesteros@sanidiego.gov](mailto:jballesteros@sanidiego.gov)

Phone: 619-533-4610

## Engineering & Capital Projects

### Streets and Bridges

#### North Harbor Drive Bridge over Navy Estuary 53-038.1 / S-00728

Community Plan: Peninsula

Council District: 2

**Description:** This project provides for the seismic retrofit of the North Harbor Drive Bridge, which will consist of stabilizing the existing piers and joining the paired piers together at the waterline to increase support during seismic events.

**Justification:** The North Harbor Drive Bridge over Navy Estuary has been identified as a seismically deficient bridge by Caltrans.

**Operating Budget Effect:** None.

**Relationship to General and Community Plans:** This project is consistent with the Peninsula Community Plan and is in conformance with the City's General Plan.

**Scheduling:** Design was completed in Fiscal Year 2007. Construction began in Fiscal Year 2009 and is scheduled to be completed in Fiscal Year 2010.

**Summary of Project Changes:** No significant change has been made to this project for Fiscal Year 2010.

Expenditures by Revenue Source						
Revenue Source/Tag	Fund	Exp/Enc	Con Appn	FY2010	FY2011	FY2012
FDGRNT	IC	038938	12,980			
FDGRNT	SM	387141	12,186,158	2,675,139		
HBRR	HN	038714	277,723			
STATE	IR	038939	1,901,081			
STATE	NH	038854	60,649			
TRANS		030300	470,751			
<b>Total</b>			<b>14,896,362</b>	<b>2,688,119</b>		
Work Codes						

  

Revenue Source/Tag	Fund	FY2013	FY2014	FY2015	FY2016 - FY2020	Unidentified Funding	Total
FDGRNT	IC	038938					<b>12,980</b>
FDGRNT	SM	387141					<b>14,861,297</b>
HBRR	HN	038714					<b>277,723</b>
STATE	IR	038939					<b>1,901,081</b>
STATE	NH	038854					<b>60,649</b>
TRANS		030300					<b>470,751</b>
<b>Total</b>							<b>17,584,481</b>
Work Codes							

Contact: Transportation  
Engineering/Design

Phone: 619-533-3173

# Engineering & Capital Projects

## Streets and Bridges

North Torrey Pines Road - Genesee Avenue to Torrey Pines State Reserve Boundary 52-616.0 / S-00868

Council District: 1

Community Plan: University

**Description:** This project provides for median curb, gutter, drainage and landscaping improvements, from 600 feet north of Genesee Avenue to the State Reserve boundary including the Callan Road intersection.

**Justification:** This project will improve safety and drainage on North Torrey Pines Road per the North University City Public Facilities Financing Plan - Project D.

**Operating Budget Effect:** Eligible maintenance activities will be funded by the Genesee Avenue/North Torrey Pines Road Maintenance Assessment District.

**Relationship to General and Community Plans:** This project is consistent with the University Community Plan and is in conformance with the City's General Plan.

**Scheduling:** Preliminary design was completed in Fiscal Year 2004. Design began in Fiscal Year 2008. Construction is scheduled for Fiscal Year 2010.

**Summary of Project Changes:** It is proposed to allocate \$3,010,750 to this project in FBA funds consistent with the most recent NUC PFFB adopted by City Council Resolution R-304535, dated December 5, 2008. Additionally, \$500,000 from the Genesee Avenue/North Torrey Pines Road Maintenance Assessment District has been allocated to the project to fund eligible maintenance activities.

Expenditures by Revenue Source						
Revenue Source/Tag	Fund	Exp/Enc	Con Appn	FY2010	FY2011	FY2012
ASSESS NT	702532			500,000		
FBA 03	079001	174,262	1,061,988	3,010,750		
Total		174,262	1,061,988	3,510,750		
Work Codes				C		

  

Revenue Source/Tag	Fund	FY2013	FY2014	FY2015	FY2016 - FY2020	Unidentified Funding	Total
ASSESS NT	702532						500,000
FBA 03	079001						4,247,000
Total							4,747,000
Work Codes							

Contact: Transportation  
Engineering/Design

Phone: 619-533-3173



## Engineering & Capital Projects

### Streets and Bridges

#### North Torrey Pines Road Bridge over Los Penasquitos Creek 53-050.0 / S-00935

**Council District:** 1

**Community Plan:** Torrey Pines

**Description:** This project provides for demolishing and reconstructing the North Torrey Pines Road Bridge over Los Penasquitos Creek and for transitionally widening both road approaches from approximately 770 feet south of the bridge to 1,100 feet north of the bridge.

**Justification:** This project is needed to replace the structurally deficient and functionally obsolete bridge.

**Operating Budget Effect:** None.

**Relationship to General and Community Plans:** This project is consistent with the Torrey Pines Community Plan and is in conformance with the City's General Plan.

**Scheduling:** Environmental review was completed in Fiscal Year 2000. Design began in Fiscal Year 2000 and was completed in Fiscal Year 2003. Construction was completed in Fiscal Year 2006. Environmental mitigation and monitoring began in Fiscal Year 2006 and will continue until Fiscal Year 2012.

**Summary of Project Changes:** Caltrans required additional construction on the bridge in order to move forward with a request for additional HBRR funding for mitigation and monitoring. It is anticipated that these funds will be received in Fiscal Year 2010. Additionally, it is proposed to allocate \$25,000 in TransNet funding to the project in Fiscal Year 2010 as the City's annual share of the mitigation and monitoring requirement.

Expenditures by Revenue Source						
Revenue Source/Tag	Fund	Exp/Enc	Con Appn	FY2010	FY2011	FY2012
DIF 27	079527	68,000				
GASTAX 01	030219	140,000				
HBRR NS	038734	10,000,000		446,000		
TRANS	030300	2,753,000				
TRANS CR	030310	38,300	11,700	25,000	25,000	12,000
<b>Total</b>		<b>12,999,300</b>	<b>11,700</b>	<b>471,000</b>	<b>25,000</b>	<b>12,000</b>
Work Codes				M	M	M

  

Revenue Source/Tag	Fund	FY2013	FY2014	FY2015	FY2016 - FY2020	Unidentified Funding	Total
DIF 27	079527						<b>68,000</b>
GASTAX 01	030219						<b>140,000</b>
HBRR NS	038734						<b>10,446,000</b>
TRANS	030300						<b>2,753,000</b>
TRANS CR	030310						<b>112,000</b>
<b>Total</b>							<b>13,519,000</b>
Work Codes							

Contact: Transportation  
Engineering/Design

Phone: 619-533-3173

# Engineering & Capital Projects

## Streets and Bridges

### Ocean Front Walk Reconstruction - San Fernando Place to Ventura Place 52-671.0 / S-00875

Council District: 2

Community Plan: Mission Beach

**Description:** This project provides for the removal and replacement of the existing pile cap, parapet wall, lights, and walkway along Ocean Front Walk between San Fernando Place and Ventura Place to their original 1925 appearance, in accordance with the Secretary of the Interior Standard for the Treatment of Historic Properties.

**Justification:** These structures are significant to the history of San Diego. They were constructed in 1925 to protect and complement the John D. Spreckels Amusement Center, now named Belmont Park. Extensive patching of spalled concrete and asphalt overlay of the walkway have robbed these structures of their character. Patching is no longer an option to restore and preserve these structures.

**Operating Budget Effect:** None.

**Relationship to General and Community Plans:** This project is consistent with the Mission Beach Precise Plan and is in conformance with the City's General Plan.

**Scheduling:** Design began in Fiscal Year 2001 and continued in Fiscal Year 2007 using continuing appropriations. Construction will be scheduled upon identification of funding.

**Summary of Project Changes:** No significant change has been made to this project for Fiscal Year 2010.

Expenditures by Revenue Source						
Revenue Source/Tag	Fund	Exp/Enc	Con Appn	FY2010	FY2011	FY2012
TOTAX	CI 102232	339,540	50,460			
TRANS	030300		200,000			
Total		339,540	250,460			
Work Codes						

  

Revenue Source/Tag	Fund	FY2013	FY2014	FY2015	FY2016 - FY2020	Unidentified Funding	Total
TOTAX	CI 102232						390,000
TRANS	030300						200,000
Unidentified Funding	999999					3,437,000	3,437,000
Total						3,437,000	4,027,000
Work Codes							

Contact: Transportation  
Engineering/Design

Phone: 619-533-3173

## Engineering & Capital Projects

### Streets and Bridges

#### Ocean View Hills Parkway Improvements 52-681.0 / S-00882

Community Plan: Otay Mesa

Council District: 8

**Description:** This project provides for reimbursing the developer for the City's share of the design and construction of Ocean View Hills Parkway (Phases II and III) from Denny Road to Otay Mesa Road. The project includes approximately 5,200 lineal feet of a four-lane major street and 4,900 lineal feet of a six-lane major street per the Otay Mesa Public Facilities Financing Plan - Projects T 2.1, T 2.2, and T 2.3.

**Justification:** The transportation element of the Otay Mesa Community Plan suggests that an integrated transportation network will provide mobility, accessibility and safety for the residences and businesses traveling to, from and through the community.

**Operating Budget Effect:** None.

**Relationship to General and Community Plans:** This project is consistent with the Otay Mesa Community Plan and is in conformance with the City's General Plan.

**Scheduling:** It is anticipated that this project will be completed in Fiscal Year 2010.

**Summary of Project Changes:** No significant change has been made to this project for Fiscal Year 2010.

Expenditures by Revenue Source						
Revenue Source/Tag	Fund	Exp/Enc	Con Appn	FY2010	FY2011	FY2012
FBA 13	079013	5,542,664				
FBA 14	079014	4,092,038				
PDIF 06	039062	3,818,542				
PDIF 09	039067	1,604,993				
SUBDIV SD	000014	540,000				
<b>Total</b>		<b>15,598,237</b>				
Work Codes						

  

Revenue Source/Tag	Fund	FY2013	FY2014	FY2015	FY2016 - FY2020	Unidentified Funding	Total
FBA 13	079013						<b>5,542,664</b>
FBA 14	079014						<b>4,092,038</b>
PDIF 06	039062						<b>3,818,542</b>
PDIF 09	039067						<b>1,604,993</b>
SUBDIV SD	000014						<b>540,000</b>
<b>Total</b>							<b>15,598,237</b>
Work Codes							

Contact: Transportation  
Engineering/Design

Phone: 619-533-3173

# Engineering & Capital Projects

## Streets and Bridges

Old Otay Mesa Road - Westerly 52-642.0 / S-00870

Council District: 8

Community Plan: Otay Mesa

**Description:** This project provides for design and construction of Old Otay Mesa Road from the intersection of B Street, as shown on the Remington Hills Tentative Map, easterly to the intersection with Otay Mesa Road (Town Center Drive Extension South), per the Otay Mesa Public Facilities Financing Plan - Project T-50.2. This project includes approximately 2,400 lineal feet of a two-lane collector street.

**Justification:** The transportation element of the Otay Mesa Community Plan suggests that an integrated transportation network will provide mobility, accessibility and safety for persons traveling to, from and through the community. This project is being funded with Facilities Benefit Assessment Fees funding because there is either no project fronting this roadway or the projects fronting the roadway are also public facility projects, e.g., school, park. Should the adjacent properties be developed, these properties shall reimburse the Facilities Benefit Assessment Fees Fund for the actual cost of the project as a condition of approval of their developments.

**Operating Budget Effect:** None.

**Relationship to General and Community Plans:** This project is required in and consistent with the Otay Mesa Community Plan and is in conformance with the City's General Plan.

**Scheduling:** Design was scheduled to begin in Fiscal Year 2008. Construction is scheduled in Fiscal Year 2011. This schedule is contingent upon the rate of development and fees collected in the community.

**Summary of Project Changes:** It is proposed to transfer \$200,000 of TransNet funding from CIP 52-775.0, Old Otay Mesa Road Sidewalk, into this project as these two projects will be combined. The original proposed scope for the Old Otay Mesad Road project did not fully address community needs. A professional firm will be acquired to consider all needs through the design phase. This action will increase the total estimated project to \$6,200,000.

Expenditures by Revenue Source						
Revenue Source/Tag	Fund	Exp/Enc	Con Appn	FY2010	FY2011	FY2012
FBA 14	079014	180,000	3,070,000			
Total		180,000	3,070,000			
Work Codes						

  

Revenue Source/Tag	Fund	FY2013	FY2014	FY2015	FY2016 - FY2020	Unidentified Funding	Total
FBA 14	079014						3,250,000
Unidentified Funding	999999					2,750,000	2,750,000
Total						2,750,000	6,000,000
Work Codes							

Contact: Transportation  
Engineering/Design

Phone: 619-533-3173

## Engineering & Capital Projects

### Streets and Bridges

#### Otay Truck Route Widening Phase III & IV 52-682.1 / S-00724

Community Plan: Otay Mesa

Council District: 8

**Description:** Phase III adds an emergency lane and paved shoulder from Drucker Lane to the port of entry. The phase IV project provides for the construction of an additional lane to the existing Otay Truck Route from La Media Road to Drucker Lane and for the extension of the Truck Route (two lanes) from Britannia Boulevard to La Media Road and along Britannia Boulevard from the border to Britannia Court.

**Justification:** The Phase IV additional lane and extension of the Truck Route will remove cargo traffic from local streets and further expedite international truck traffic. The Phase III additional lane will provide a dedicated emergency lane for Border Patrol, Police and other emergency vehicles.

**Operating Budget Effect:** None.

**Relationship to General and Community Plans:** This project is consistent with the Otay Mesa Community Plan and is in conformance with the City's General Plan.

**Scheduling:** Phase III design was completed in Fiscal Year 2009 and construction began in Fiscal Year 2009 and is scheduled to be completed in Fiscal Year 2010. The environmental process for Phase IV is scheduled for Fiscal Year 2010. Design and right-of-way acquisition is scheduled to begin in Fiscal Year 2010 and be completed in Fiscal Year 2011. Construction for Phase IV is scheduled to begin in Fiscal Year 2011.

**Summary of Project Changes:** The total project cost for both Phase III and Phase IV is \$20,700,000. Phase III is estimated at \$3,800,000 and Phase IV is estimated at \$16,900,000. The increase to Phase IV is due to right-of-way acquisition, environmental studies, and the design and construction accommodating the natural drainage course. It is proposed to allocate \$4,000,000 in TransNet funding to this project for Fiscal Year 2010 to complete Phase III construction funding for Phase IV of this project has been identified through SANDAG and the SAFETEA-LU program. It is anticipated that this funding will be received in Fiscal Year 2011.

Expenditures by Revenue Source						
Revenue Source/Tag	Fund	Exp/Enc	Con Appn	FY2010	FY2011	FY2012
FBA 13	079013	858,940	343,201			
FDGRNT DF	000005		1,967,856		4,200,000	
TRANS	030300	313,747				
TRANS CR	030310		386,253	400,000	500,000	750,000
<b>Total</b>		<b>1,172,687</b>	<b>2,697,310</b>	<b>400,000</b>	<b>4,700,000</b>	<b>750,000</b>
Work Codes				CD	C	C

  

Revenue Source/Tag	Fund	FY2013	FY2014	FY2015	FY2016 - FY2020	Unidentified Funding	Total
FBA 13	079013						<b>1,202,141</b>
FDGRNT DF	000005						<b>6,167,856</b>
TRANS	030300						<b>313,747</b>
TRANS CR	030310						<b>2,036,253</b>
Unidentified Funding	999999					10,332,144	<b>10,332,144</b>
<b>Total</b>						<b>10,332,144</b>	<b>20,052,141</b>
Work Codes						C	

Contact: Transportation  
Engineering/Design

Phone: (619) 533-3173

# Engineering & Capital Projects

## Streets and Bridges

### Palm Avenue Roadway Improvements 52-764.0 / S-00913

Council District: 8

Community Plan: Otay Mesa/Nestor

**Description:** This project provides for vehicular and traffic safety improvements on Palm Avenue from Beyer Way to Interstate 805. The improvements include installation of raised center medians, turn pockets, traffic signals, a pedestrian refuge area, crosswalks, landscaping, striping and signage. Subsequent phases of this project may include further analysis of the pedestrian and streetscape aspects of the project area.

**Justification:** These improvements will benefit the community by increasing the safety and flow of traffic.

**Operating Budget Effect:** None.

**Relationship to General and Community Plans:** This project is consistent with the Otay Mesa-Nestor Community Plan and is in conformance with the City's General Plan.

**Scheduling:** Preliminary project planning began in Fiscal Year 2007 and was completed in Fiscal Year 2008. Design was scheduled to be completed in Fiscal Year 2009. Construction is scheduled to begin in Fiscal Year 2010.

**Summary of Project Changes:** It is proposed to allocate \$300,000 in TransNet funding to this project for Fiscal Year 2010.

Expenditures by Revenue Source						
Revenue Source/Tag	Fund	Exp/Enc	Con Appn	FY2010	FY2011	FY2012
TRANS	030300	150,000				
TRANS CR	030310	36,528	232,472	300,000		
Total		186,528	232,472	300,000		
Work Codes				CD		

  

Revenue Source/Tag	Fund	FY2013	FY2014	FY2015	FY2016 - FY2020	Unidentified Funding	Total
TRANS	030300						150,000
TRANS CR	030310						569,000
Unidentified Funding	999999					3,801,000	3,801,000
Total						3,801,000	4,520,000
Work Codes							

Contact: Transportation  
Engineering/Design

Phone: 619-533-3173

## Engineering & Capital Projects

### Streets and Bridges

**Palm Avenue/Interstate 805 Interchange 52-640.0 / S-00869**

**Community Plan:** Otay Mesa, Otay Mesa/Nestor

**Council District:** 8

**Description:** This project provides for improving the Palm Avenue/Interstate 805 interchange in three phases. The first phase has been completed. The second phase consists of repairs to the bridge approaches and abutments; bridge widening to the south; installation of sidewalk and signal; restriping; and signage modifications. The third stage consists of bridge widening to the north, relocation of north bound on and off-ramp, and widening of the two on-ramps. All three phases of the project provide improvements per the Otay Mesa Public Facilities Financing Plan - Projects T1.1, 1.2, 1.3, and 1.4.

**Justification:** This project is required to accommodate the additional traffic generated as a result of development in the Otay Mesa Community. Improvements to this interchange will also help to reduce traffic volumes on State Route 905.

**Operating Budget Effect:** None.

**Relationship to General and Community Plans:** This project is consistent with the Otay Mesa and Otay Mesa/Nestor Community Plans and is in conformance with the City's General Plan.

**Scheduling:** Phase I is complete. Phase II design will be completed in Fiscal Year 2011 and construction is scheduled in Fiscal Year 2011. Phase III environmental study is scheduled in Fiscal Year 2009, and design is scheduled in Fiscal Year 2013. Construction for Phase III will be scheduled upon identification of funding. This schedule is contingent upon the rate of development and fees collected in the community.

**Summary of Project Changes:** The State determined that the current environmental exemption and project study report is not valid. Project will need to have a new environmental determination and project study report prepared.

Expenditures by Revenue Source						
Revenue Source/Tag	Fund	Exp/Enc	Con Appn	FY2010	FY2011	FY2012
FBA 13	079013	1,733,300	5,203,189		2,899,000	
FBA 14	079014	39,036	4,212,361		1,179,000	
Total		1,772,336	9,415,550		4,078,000	
Work Codes					D	

  

Revenue Source/Tag	Fund	FY2013	FY2014	FY2015	FY2016 - FY2020	Unidentified Funding	Total
FBA 13	079013	1,658,500					11,493,989
FBA 14	079014	1,016,500					6,446,897
Total		2,675,000					17,940,886
Work Codes					D		

Contact: Transportation  
Engineering/Design

Phone: 619-533-3173

# Engineering & Capital Projects

## Streets and Bridges

Pershing Drive/Redwood Street Intersection 52-696.0 / S-00885

Council District: 3

Community Plan: Greater North Park

**Description:** This project provides for intersection improvements at Pershing Drive and Redwood Street. This project originally proposed to reconfigure the intersection to an all way stop controlled "T" configuration. The Community and Council District preferred a roundabout. An interim striping plan was implemented. The City was awarded a \$150,000 State Community-Based Transportation Planning Grant for preliminary engineering activities.

**Justification:** The re-configuration of this intersection will improve traffic control and safety.

**Operating Budget Effect:** None.

**Relationship to General and Community Plans:** This project is consistent with the East Mesa Precise Plan and the Greater North Park Community Plan and is in conformance with the City's General Plan.

**Scheduling:** Preliminary design was completed in Fiscal Year 2009. Design was scheduled to begin in Fiscal Year 2009 and to be completed in Fiscal Year 2010. Construction is scheduled to begin in Fiscal Year 2011.

**Summary of Project Changes:** No significant change has been made to this project for Fiscal Year 2010.

Expenditures by Revenue Source						
Revenue Source/Tag	Fund	Exp/Enc	Con Appn	FY2010	FY2011	FY2012
CAPOUT	030245	30,000				
STATE RD	038933	150,000				
TRANS	030300	94,184	300			
TRANS CR	030310	130,362	769,638			
Total		404,546	769,938			
Work Codes						

  

Revenue Source/Tag	Fund	FY2013	FY2014	FY2015	FY2016 - FY2020	Unidentified Funding	Total
CAPOUT	030245						30,000
STATE RD	038933						150,000
TRANS	030300						94,484
TRANS CR	030310						900,000
Total							1,174,484
Work Codes							

Contact: Transportation  
Engineering/Design

Phone: 619-533-3173



## Engineering & Capital Projects

### Streets and Bridges

#### Potomac Street Improvements 52-777.0 / S-00925

**Council District:** 4

**Community Plan:** Skyline/Paradise Hills

**Description:** This project provides for installation of a concrete sidewalk on Potomac Street along the west side of the road adjacent to the Paradise Hills Community Park.

**Justification:** The surrounding streets to the Paradise Hills Community Park, Potomac Street and Paradise Valley Road, have existing sidewalk except for the segment in front of the park site. The concrete sidewalk will improve pedestrian access to the park.

**Operating Budget Effect:** None.

**Relationship to General and Community Plans:** This project is consistent with the Skyline/Paradise Hills Community Plan and is in conformance with the City's General Plan.

**Scheduling:** Design is scheduled to be completed in Fiscal Year 2009. Construction is scheduled to be completed in Fiscal Year 2010.

**Summary of Project Changes:** No significant change has been made to this project for Fiscal Year 2010.

Expenditures by Revenue Source						
Revenue Source/Tag	Fund	Exp/Enc	Con Appn	FY2010	FY2011	FY2012
TRANS	030300	116,447	263,553			
Total		116,447	263,553			
Work Codes						

  

Revenue Source/Tag	Fund	FY2013	FY2014	FY2015	FY2016 - FY2020	Unidentified Funding	Total
TRANS	030300						<b>380,000</b>
Total							<b>380,000</b>
Work Codes							

Contact: Engineering and Capital  
Projects

Phone: 619-533-3173

# Engineering & Capital Projects

## Streets and Bridges

Prospect Street/Silverado Street Roundabout 52-776.0 / S-00924

Council District: 1

Community Plan: La Jolla

**Description:** This project provides for intersection improvements at Prospect Street and Silverado Street.

**Justification:** The arrangement of the existing intersection does not meet current geometric standards. This makes effective traffic circulation and pedestrian usage difficult. This project will address these issues through the installation of a roundabout or similar improvement.

**Operating Budget Effect:** None.

**Relationship to General and Community Plans:** This project is consistent with the La Jolla Community Plan and is in conformance with the City's General Plan.

**Scheduling:** Design and environmental documentation were scheduled to begin in Fiscal Year 2009. Construction is scheduled for Fiscal Year 2010.

**Summary of Project Changes:** City Council Resolution R-303989, dated July 29, 2008 authorized the transfer of \$770,000 in TransNet funds from this project to the Bird Rock Coastal Traffic Flow Improvements project. It is proposed to allocate \$891,000 in TransNet funding to this project for Fiscal Year 2010. Project cost increase is due to estimated construction cost increases.

Expenditures by Revenue Source						
Revenue Source/Tag	Fund	Exp/Enc	Con Appn	FY2010	FY2011	FY2012
CMPR	030313			891,000		
PRIV DN	063022		8,000			
TRANS	030300	85,000	65,000			
Total		85,000	73,000	891,000		
Work Codes				C		

  

Revenue Source/Tag	Fund	FY2013	FY2014	FY2015	FY2016 - FY2020	Unidentified Funding	Total
CMPR	030313						891,000
PRIV DN	063022						8,000
TRANS	030300						150,000
Total							1,049,000
Work Codes							

Contact: Engineering and Capital Projects

Phone: (619) 533-3173

## Engineering & Capital Projects

### Streets and Bridges

#### Rancho Bernardo Street and Sidewalk Improvements 52-700.0 / S-00887

**Council District:** 5

**Community Plan:** Rancho Bernardo

**Description:** This project provides for improvements to streets and sidewalks throughout the Rancho Bernardo community, as needed. Other improvements may include installation of landscaping and irrigation systems and construction of retaining and sound walls.

**Justification:** Additional street and sidewalk improvements are required as a result of continuing development in the area.

**Operating Budget Effect:** None.

**Relationship to General and Community Plans:** This project is consistent with the Rancho Bernardo Community Plan and is in conformance with the City's General Plan.

**Scheduling:** As of Fiscal Year 2008, Sublet 52-700.1 of this stand alone project has replaced landscaping and irrigation in the parkway on Rancho Bernardo Road between West Bernardo Drive to West of Matinal Road. Construction will begin when funding is identified.

**Summary of Project Changes:** \$80,000 of TransNet Commercial Paper funding was deappropriated from this project via the Mayor's May Revision.

Expenditures by Revenue Source						
Revenue Source/Tag	Fund	Exp/Enc	Con Appn	FY2010	FY2011	FY2012
TRANS	030300	71,753	15,141			
<b>Total</b>		71,753	15,141			
Work Codes						

  

Revenue Source/Tag	Fund	FY2013	FY2014	FY2015	FY2016 - FY2020	Unidentified Funding	Total
TRANS	030300						<b>86,894</b>
Unidentified Funding	999999					65,800	<b>65,800</b>
<b>Total</b>						65,800	<b>152,694</b>
Work Codes							

Contact: Transportation  
Engineering/Design

Phone: 619-533-3173

# Engineering & Capital Projects

## Streets and Bridges

Regents Road - Executive Drive to Genesee Avenue 52-680.0 / S-00881

Council District: 1

Community Plan: University

**Description:** This project provides for widening Regents Road to a modified four-lane major street from Genesee Avenue to Executive Drive, relocation of the Genesee Avenue/Regents Road intersection to the east, and bike lanes. This project description is preliminary and the amounts shown below only reflect the funding currently programmed. The total funding needs of the project will be determined once a final scope of work is established.

**Justification:** This project is needed to improve traffic flow and is included in the Council-approved North University City Community Financing Plan - Project 13 and Facilities Benefit Assessment Document.

**Operating Budget Effect:** None.

**Relationship to General and Community Plans:** This project is consistent with the University Community Plan and is in conformance with the City's General Plan.

**Scheduling:** Design was completed in Fiscal Year 2009. The project schedule for construction will be established once the remaining costs are identified and following the pending land acquisition from UCSD.

**Summary of Project Changes:** No significant change has been made to this project for Fiscal Year 2010.

Expenditures by Revenue Source						
Revenue Source/Tag	Fund	Exp/Enc	Con Appn	FY2010	FY2011	FY2012
FBA 03	079001	741,086	4,203,914			
PRIV DN	063022		736,220			
Total		741,086	4,940,134			
Work Codes						

  

Revenue Source/Tag	Fund	FY2013	FY2014	FY2015	FY2016 - FY2020	Unidentified Funding	Total
FBA 03	079001						4,945,000
PRIV DN	063022						736,220
Unidentified Funding	999999					1,100,000	1,100,000
Total						1,100,000	6,781,220
Work Codes							

Contact: Transportation  
Engineering/Design

Phone: 619-533-3173

**Engineering & Capital Projects**  
**Streets and Bridges**  
**Regents Road Bridge 53-044.0 / S-00729**

**Council District:** 1

**Community Plan:** University

**Description:** This project provides for an 870-foot bridge spanning the AT&SF Railroad and a portion of the flood plain. Additionally, this project provides for a four-lane major street with Class II bike lanes on Regents Road from the AT&SF railroad bridge to 100 feet north of Lahitte Court as well as widening the existing half width street to a four-lane major street from 100 feet north of Lahitte Court to Governor Drive, including Class II bike lanes. The project includes the Limited Roadway Changes, which are the widening of westbound Governor Drive to provide an additional left-turn lane to southbound and a right-turn lane to northbound Regents Road. The project also provides for widening of the southbound portion of Regents Road at the State Route 52 eastbound entrance ramp, an additional left-turn lane for traffic entering the eastbound ramp an additional right-turn lane from the park access to the ramp, and the widening of the southbound portion of Genesee Avenue at the State Route 52 eastbound ramp to provide an additional left-turn lane for traffic entering the eastbound ramp. In addition, the project provides recreational improvements in the canyon, which include limiting noise to the greatest extent possible, traffic calming, walkability, profile/light penetration structure design, habitat restoration, recreational improvements for pedestrians, and bike access trails.

**Justification:** This project will complete Regents Road and provide continuous access to northern communities. This project is included in the Council-approved North University City Financing Plan and Facilities Benefit Assessment Plan - Project NUC-18.

**Operating Budget Effect:** None.

**Relationship to General and Community Plans:** This project is consistent with the University Community Plan and is in conformance with the City's General Plan.

**Scheduling:** Design began in Fiscal Year 2008. Land acquisition has been scheduled for Fiscal Year 2009 and construction is scheduled to begin in Fiscal Year 2012.

**Summary of Project Changes:** Construction has been rescheduled from Fiscal Year 2010 to Fiscal Year 2012 due to environmental issues. Project funding has been revised to reflect the most recent North University City Public Facilities Financing Plan approved by City Council on December 5, 2008 on Resolution R-304535.

Expenditures by Revenue Source						
Revenue Source/Tag	Fund	Exp/Enc	Con Appn	FY2010	FY2011	FY2012
FBA 03	079001	6,339,920	297,879			14,172,150
Total		6,339,920	297,879			14,172,150
Work Codes						C

  

Revenue Source/Tag	Fund	FY2013	FY2014	FY2015	FY2016 - FY2020	Unidentified Funding	Total
FBA 03	079001						20,809,949
Unidentified Funding 999999						15,825,051	15,825,051
Total						15,825,051	36,635,000
Work Codes						C	

Contact: Transportation  
 Engineering/Design

Phone: 619-533-3419

# Engineering & Capital Projects

## Streets and Bridges

Reo Drive Streetscape 39-233.0 / S-00829

Council District: 4

Community Plan: Skyline/Paradise Hills

**Description:** This project provides for a vision and implementation strategy for rehabilitating an older commercial strip development on Reo Drive between Albemarle Street and Cumberland Street in the heart of Paradise Hills. Phase I added crosswalks, pop-outs, and surface improvements on Reo Drive between Albemarle Street and Cumberland Drive. Phase II will widen Reo Drive from 60 to 80 feet, including diagonal parking, and surface improvements between Albemarle Street and Cumberland Drive.

**Justification:** Revitalization of this strip will encourage commercial opportunities in this underserved community.

**Operating Budget Effect:** None.

**Relationship to General and Community Plans:** This project is consistent with the Skyline/Paradise Hills Community Plan and is in conformance with the City's General Plan.

**Scheduling:** This project is currently in construction and will be completed in Fiscal Year 2011.

**Summary of Project Changes:** No significant change has been made to this project for Fiscal Year 2010.

Expenditures by Revenue Source						
Revenue Source/Tag	Fund	Exp/Enc	Con Appn	FY2010	FY2011	FY2012
CDBG	018502	17,108				
HUD108 ML	038335		149,115			
OLDCOM	030305	55,375				
STATE PD	039032	279,740				
TRANS	030300	1,154,054	445,946			
<b>Total</b>		<b>1,506,277</b>	<b>595,061</b>			
Work Codes						

  

Revenue Source/Tag	Fund	FY2013	FY2014	FY2015	FY2016 - FY2020	Unidentified Funding	Total
CDBG	018502						<b>17,108</b>
HUD108 ML	038335						<b>149,115</b>
OLDCOM	030305						<b>55,375</b>
STATE PD	039032						<b>279,740</b>
TRANS	030300						<b>1,600,000</b>
<b>Total</b>							<b>2,101,338</b>
Work Codes							

Contact: Transportation  
Engineering/Design

Phone: 619-533-3173

## Engineering & Capital Projects

### Streets and Bridges

#### Rosecrans Street Corridor Improvements 52-209.0 / S-00830

**Community Plan:** Midway/Pacific Highway Corridor,  
Peninsula

**Council District:** 2

**Description:** This project provides for improvements to the former State Route 209, which includes all or parts of Camino del Rio West, Rosecrans Street, Canon Street, Catalina Boulevard, and Cabrillo Memorial Drive. Camino del Rio West will be widened from an existing six-lane major street between Sports Arena Boulevard and Interstate 5 to an eight-lane primary arterial. Other improvements consist of upgrading the sidewalk facilities, including installation of pedestrian ramps and traffic signal modifications, and construction of turn pocket and signal modifications on Rosecrans at Midway.

**Justification:** Redevelopment in the area resulted in increased traffic and pedestrian activity.

**Operating Budget Effect:** None.

**Relationship to General and Community Plans:** This project is consistent with the Peninsula and Midway Community Plans and is in conformance with the City's General Plan.

**Scheduling:** Phase I of the project which includes traffic signal modifications, and installation of turn pockets is scheduled to begin construction in Fiscal Year 2010.

**Summary of Project Changes:** No significant change has been made to this project for Fiscal Year 2010.

Expenditures by Revenue Source						
Revenue Source/Tag	Fund	Exp/Enc	Con Appn	FY2010	FY2011	FY2012
STATE 87	038978	274,456	2,184,333			
Total		274,456	2,184,333			
Work Codes						

  

Revenue Source/Tag	Fund	FY2013	FY2014	FY2015	FY2016 - FY2020	Unidentified Funding	Total
STATE 87	038978						2,458,789
Total							2,458,789
Work Codes							

Contact: Transportation  
Engineering/Design

Phone: 619-533-3173

# Engineering & Capital Projects

## Streets and Bridges

Saturn Boulevard - Palm Avenue to Coronado Avenue 52-553.0 / S-00861

Council District: 8

Community Plan: Otay Mesa/Nestor

**Description:** This project provides for widening the west side of Saturn Boulevard to a four-lane collector street from Palm Avenue to Coronado Avenue. Improvements include construction of concrete curb, gutter, sidewalk, drainage facilities, asphalt concrete pavement, and landscaping as necessary.

**Justification:** This project is needed to widen the existing southbound traffic lanes to a four-lane collector and to standardize the street width to accommodate the increase in traffic volume.

**Operating Budget Effect:** None.

**Relationship to General and Community Plans:** This project is consistent with the Otay Mesa/Nestor Community Plan and is in conformance with the City's General Plan.

**Scheduling:** Preliminary design was completed in Fiscal Year 1995 and design was completed in Fiscal Year 2002. Construction is scheduled to begin upon identification of funding.

**Summary of Project Changes:** No significant change has been made to this project for Fiscal Year 2010.

Expenditures by Revenue Source						
Revenue Source/Tag	Fund	Exp/Enc	Con Appn	FY2010	FY2011	FY2012
CMPR	030306	141,778				
DIF 16	079517	55,000				
TRANS	030300	98,038	407			
TRANSP	030303	20,000				
Total		314,816	407			
Work Codes						

  

Revenue Source/Tag	Fund	FY2013	FY2014	FY2015	FY2016 - FY2020	Unidentified Funding	Total
CMPR	030306						141,778
DIF 16	079517						55,000
TRANS	030300						98,445
TRANSP	030303						20,000
Unidentified Funding	999999					1,115,955	1,115,955
Total						1,115,955	1,431,178
Work Codes							

Contact: Transportation  
Engineering/Design

Phone: 619-533-3173



**Engineering & Capital Projects**  
**Streets and Bridges**

**Scripps Ranch Boulevard - Carroll Canyon Road to Aviary Drive 52-357.0 / S-00837**

**Council District:** 5

**Community Plan:** Scripps Miramar Ranch

**Description:** This project provides for constructing a 14-foot landscaped center median with left-turn pockets and additional pavement in the unimproved median area from Carroll Canyon Road to Aviary Drive. The street will be striped to include bike lanes and parking on both sides.

**Justification:** The general community plan is currently being amended to reflect Scripps Ranch Boulevard as a two-lane connector road. This project will complete this section of roadway per the Scripps Miramar Ranch Public Facilities Financing Plan - Project 34-1.

**Operating Budget Effect:** None.

**Relationship to General and Community Plans:** This project is consistent with the Scripps Miramar Ranch Community Plan and is in conformance with the City's General Plan.

**Scheduling:** Preliminary design occurred in previous years. Design was completed in Fiscal Year 2009. Construction was scheduled to begin in Fiscal Year 2009 and will be completed in Fiscal Year 2010.

**Summary of Project Changes:** Project cost has been increased by \$40,000 due to increased scope to include curb cuts. Funding for this increase was made available per memo from the Council Office dated September 8, 2008.

Expenditures by Revenue Source						
Revenue Source/Tag	Fund	Exp/Enc	Con Appn	FY2010	FY2011	FY2012
FBA 06	079007	1,114,983	385,017			
OCITY IN	010529	6,000	34,000			
<b>Total</b>		<b>1,120,983</b>	<b>419,017</b>			
Work Codes						

  

Revenue Source/Tag	Fund	FY2013	FY2014	FY2015	FY2016 - FY2020	Unidentified Funding	Total
FBA 06	079007						<b>1,500,000</b>
OCITY IN	010529						<b>40,000</b>
<b>Total</b>							<b>1,540,000</b>
Work Codes							

Contact: Transportation  
 Engineering/Design

Phone: 619-533-3173

# Engineering & Capital Projects

## Streets and Bridges

**Scripps Ranch/Mira Mesa Boulevard Medians 52-358.0 / S-00838**

**Council District:** 5

**Community Plan:** Scripps Miramar Ranch

**Description:** This project provides for median improvements, including landscaping, on Scripps Ranch Boulevard between Hibert Street and Mira Mesa Boulevard and on Mira Mesa Boulevard from Interstate 15 to Scripps Ranch Boulevard. Bike lanes will also be added along Mira Mesa Boulevard.

**Justification:** This portion of Scripps Ranch Boulevard and Mira Mesa Boulevard is classified as a four-lane major street. The median improvement will improve vehicle access and operations per the Scripps Miramar Ranch Public Facilities Financing Plan - Project 34-2A.

**Operating Budget Effect:** None.

**Relationship to General and Community Plans:** This project is consistent with the Scripps Miramar Ranch Community Plan and is in conformance with the City's General Plan.

**Scheduling:** Design began in Fiscal Year 2004 and continued into Fiscal Year 2009. Construction is scheduled to begin in Fiscal Year 2010. This schedule is contingent upon the rate of development and fees collected in the community.

**Summary of Project Changes:** The total estimated project cost has increased by \$25,000 due to expanded scope which includes curb cuts.

Expenditures by Revenue Source						
Revenue Source/Tag	Fund	Exp/Enc	Con Appn	FY2010	FY2011	FY2012
FBA 06	079007	375,686	545,632			
OCITY IN	010529		25,000			
SUBDIV SD	000014		156,676			
<b>Total</b>		<b>375,686</b>	<b>727,308</b>			
Work Codes						

  

Revenue Source/Tag	Fund	FY2013	FY2014	FY2015	FY2016 - FY2020	Unidentified Funding	Total
FBA 06	079007						<b>921,318</b>
OCITY IN	010529						<b>25,000</b>
SUBDIV SD	000014						<b>156,676</b>
Unidentified Funding	999999					21,000	<b>21,000</b>
<b>Total</b>						<b>21,000</b>	<b>1,123,994</b>
Work Codes							

Contact: Transportation  
Engineering/Design

Phone: 619-533-3173

**Engineering & Capital Projects**  
**Streets and Bridges**

**Sea World Drive Widening and Interstate 5 Interchange Improvements 52-706.0 / S-00888**

**Council District:** 2, 6

**Community Plan:** Mission Bay Park

**Description:** This project provides for interchange improvements at Interstate 5 and Sea World Drive. Improvements utilizing the existing raised median on Sea World Drive to provide additional storage for left turn demand onto the northbound Interstate 5 on-ramp. The southbound off-ramp is realigned to remove the existing free right turn; an exclusive right turn lane is added to the approach to the southbound on-ramp, and adding signal coordination along Sea World Drive between Friars Road and Interstate 5. In addition, when funding is identified, Sea World Drive will be widened to six lanes between Sea World Way and Interstate 5.

**Justification:** Widening Sea World Drive to six lanes and improving the Sea World Drive/Interstate 5 interchange are necessary to meet existing and forecasted traffic volumes.

**Operating Budget Effect:** None.

**Relationship to General and Community Plans:** This project is consistent with the 1985 Mission Bay South Shores Master Plan and Mission Bay Park Community Plan and is in conformance with the City's General Plan.

**Scheduling:** Project study report was completed in Fiscal Year 2009. Design and preparation of the environmental document began in Fiscal Year 2009. Construction is scheduled to begin in Fiscal Year 2014. Sea World Drive widening will be scheduled once funding is identified from future developments and other sources.

**Summary of Project Changes:** Funding from Sea World's Fair Share contribution is expected to be received in Fiscal Year 2010.

Expenditures by Revenue Source						
Revenue Source/Tag	Fund	Exp/Enc	Con Appn	FY2010	FY2011	FY2012
DONATN	SO	010501	1,000,000	2,000,000		
Total		1,000,000		2,000,000		
Work Codes				P		

  

Revenue Source/Tag	Fund	FY2013	FY2014	FY2015	FY2016 - FY2020	Unidentified Funding	Total
DONATN	SO	010501	6,000,000				9,000,000
Unidentified Funding		999999				7,424,775	7,424,775
Total			6,000,000			7,424,775	16,424,775
Work Codes			C			C	

Contact: Nitsuh Aberra

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Phone: 619-533-4656

# Engineering & Capital Projects

## Streets and Bridges

### Skyline at Cardiff Improvements 52-779.0 / S-00927

Council District: 4

Community Plan: Skyline/Paradise Hills

**Description:** This project provides for a pop-out on the northwest corner of Skyline and Cardiff.

**Justification:** This project is required in order to provide traffic calming and safer pedestrian crossing.

**Operating Budget Effect:** None.

**Relationship to General and Community Plans:** This project is consistent with the Skyline/Paradise Hills Community Plan and is in conformance with the City's General Plan.

**Scheduling:** It is anticipated that this project will be closed in Fiscal Year 2010.

**Summary of Project Changes:** It is proposed to combine the funding in this project with CIP 52-763.0, Skyline Drive Median & Parkway Improvements.

Expenditures by Revenue Source						
Revenue Source/Tag	Fund	Exp/Enc	Con Appn	FY2010	FY2011	FY2012
TRANS	030300	7,065	17,935			
Total		7,065	17,935			
Work Codes						

  

Revenue Source/Tag	Fund	FY2013	FY2014	FY2015	FY2016 - FY2020	Unidentified Funding	Total
TRANS	030300						25,000
Total							25,000
Work Codes							

Contact: Engineering and Capital  
Projects

Phone: (619) 533-3173

## Engineering & Capital Projects

### Streets and Bridges

#### Skyline Drive Median & Parkway Improvements 52-763.0 / S-00912

**Council District:** 4

**Community Plan:** Skyline/Paradise Hills

**Description:** This project provides for improvements along Skyline Drive from Sears Avenue to 58th Street. These improvements include landscaped medians, trees, pavement enhancements, street lights, bus stops, pedestrian crossing improvements, traffic calming, and community signs.

**Justification:** The landscaped medians, street lighting, and other proposed improvements will provide reduction in vehicle travel delay at many intersections. In addition, the proposed improvements will increase pedestrian and vehicular safety, particularly near many schools along the corridor. The project will also improve corridor walkability and add bicycle lanes that will provide connectivity to existing bicycle lanes.

**Operating Budget Effect:** None.

**Relationship to General and Community Plans:** This project is consistent with the Skyline/Paradise Hills Community Plan and is in conformance with the City's General Plan.

**Scheduling:** Preliminary Design was completed in Fiscal Year 2008. Design began in Fiscal Year 2009 and is scheduled to be completed in Fiscal Year 2010. Construction is scheduled to begin in Fiscal Year 2010 and to be completed in Fiscal Year 2011.

**Summary of Project Changes:** It is proposed to program \$800,000 in SAFETEA-LU funds in Fiscal Year 2011 for the construction of the project. Additionally, it is proposed to transfer \$25,000 of TransNet funding to this project from CIP 52-779.0, Skyline at Cardiff Improvements. This change is reflected in continuing appropriations. Total project cost has been increased to \$2,240,000.

Expenditures by Revenue Source						
Revenue Source/Tag	Fund	Exp/Enc	Con Appn	FY2010	FY2011	FY2012
CMPR	030313			325,000		
FDGRNT	DF 000005				800,000	
TRANS	030300	165,000				
TRANS	CR 030310	451,610	498,390			
Total		616,610	498,390	325,000	800,000	
Work Codes				C	C	

  

Revenue Source/Tag	Fund	FY2013	FY2014	FY2015	FY2016 - FY2020	Unidentified Funding	Total
CMPR	030313						325,000
FDGRNT	DF 000005						800,000
TRANS	030300						165,000
TRANS	CR 030310						950,000
Total							2,240,000
Work Codes							

Contact: Transportation  
Engineering/Design

Phone: 619-533-3173

# Engineering & Capital Projects

## Streets and Bridges

### Soledad Mountain Road Emergency Repair 52-805.0 / S-00932

Council District: 2

Community Plan: Pacific Beach

**Description:** This project provides for the reconstruction of Soledad Mountain Road. On October 3, 2007, a landslide occurred on Mt. Soledad and destroyed a large section of the 5700 block of Soledad Mountain Road and Desert View Drive Alley.

**Justification:** Soledad Mountain Road is classified as a 4-lane major street with approximately 8,470 average daily traffic volume. The road is heavily utilized as a through access to and from La Jolla.

**Operating Budget Effect:** None.

**Relationship to General and Community Plans:** This project is consistent with the Pacific Beach Community Plan and is in conformance with the City's General Plan.

**Scheduling:** The construction of Soledad Mountain Road was partially completed and re-opened for traffic on October 16, 2008. The road is open to traffic. The landslide affecting Desert View Alley (a subset of this project) is not complete.

**Summary of Project Changes:** Construction funding became available through FHWA (Federal Highway Administration) and OES (California Office of Emergency Services).

Expenditures by Revenue Source						
Revenue Source/Tag	Fund	Exp/Enc	Con Appn	FY2010	FY2011	FY2012
FDGRNT	FH	038919	13,470,615	3,510,844		
STATE	AB	030307	2,000,000			
STATE	OE	018903	4,865,236	2,559,764		
TRANS		030300	293,850	535,486		
		<b>Total</b>	<b>20,629,701</b>	<b>6,606,094</b>		
Work Codes						

  

Revenue Source/Tag	Fund	FY2013	FY2014	FY2015	FY2016 - FY2020	Unidentified Funding	Total
FDGRNT	FH	038919					16,981,459
STATE	AB	030307					2,000,000
STATE	OE	018903					7,425,000
TRANS		030300					829,336
		<b>Total</b>					<b>27,235,795</b>
Work Codes							

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Phone: (619) 533-7482

## Engineering & Capital Projects

### Streets and Bridges

#### Sorrento Valley Road & Interstate 5 Interchange 52-765.0 / S-00914

**Community Plan:** Torrey Pines

**Council District:** 1

**Description:** This project provides for a new freeway interchange to address traffic congestion. The project will be constructed in coordination with Caltrans and the Federal Highway Administration. Land acquisition is required.

**Justification:** Traffic is at Level of Service I and is severely impacted by stoppage for trains at the Coaster Station.

**Operating Budget Effect:** None.

**Relationship to General and Community Plans:** This project is consistent with the Torrey Pines Community Plan and is in conformance with the City's General Plan.

**Scheduling:** Preliminary design began in Fiscal Year 2007 and was completed in Fiscal Year 2008. Design began Fiscal Year 2009 and is scheduled to continue through Fiscal Year 2010. Construction schedule is contingent upon identification of funding.

**Summary of Project Changes:** No significant change has been made to this project for Fiscal Year 2010.

Expenditures by Revenue Source						
Revenue Source/Tag	Fund	Exp/Enc	Con Appn	FY2010	FY2011	FY2012
FDGRNT	DF 000005	3,104,315	289,685			
Total		3,104,315	289,685			
Work Codes						

  

Revenue Source/Tag	Fund	FY2013	FY2014	FY2015	FY2016 - FY2020	Unidentified Funding	Total
FDGRNT	DF 000005						<b>3,394,000</b>
Unidentified Funding						47,000,000	<b>47,000,000</b>
Total						47,000,000	<b>50,394,000</b>
Work Codes							

Contact: Transportation  
Engineering/Design

Phone: 619-533-3173

# Engineering & Capital Projects

## Streets and Bridges

### Sports Arena Boulevard - Rosecrans Street to Midway Drive 52-503.0 / S-00721

Council District: 2

Community Plan: Midway/Pacific Highway Corridor

**Description:** This project provides for modifying the intersection of Sports Arena Boulevard, Rosecrans Street and Camino del Rio West and widening Sports Arena Boulevard to a six-lane major street between Midway Drive and Rosecrans Street by modifying the median and restriping the street. This project description is preliminary and the amounts shown below only reflect the funding currently programmed. The total funding needs of the project will be determined, once a final scope of work is established.

**Justification:** The eastbound traffic on Sports Arena Boulevard will be able to continue eastbound through the intersection of Sports Arena Boulevard/Rosecrans Street/Camino del Rio. Widening Sports Arena Boulevard will improve the traffic circulation. The average number of daily trips forecast for this segment of Sports Arena Boulevard is 50,000.

**Operating Budget Effect:** None.

**Relationship to General and Community Plans:** This project is consistent with the Midway/Pacific Highway Corridor Community Plan and is in conformance with the City's General Plan.

**Scheduling:** The project description is preliminary and the scope of work is not established; only planning and other preliminary activities have been performed to date. The project schedule for the design and construction will be established once the scope of work is approved and funding identified.

**Summary of Project Changes:** No significant change has been made to this project for Fiscal Year 2010.

Expenditures by Revenue Source						
Revenue Source/Tag	Fund	Exp/Enc	Con Appn	FY2010	FY2011	FY2012
CAPOUT	030245	10,000				
GASTAX 01	030219	200,000				
TRANS	030300	168,110	531			
<b>Total</b>		<b>378,110</b>	<b>531</b>			
Work Codes						

  

Revenue Source/Tag	Fund	FY2013	FY2014	FY2015	FY2016 - FY2020	Unidentified Funding	Total
CAPOUT	030245						<b>10,000</b>
GASTAX 01	030219						<b>200,000</b>
TRANS	030300						<b>168,641</b>
<b>Total</b>							<b>378,641</b>
Work Codes							

Contact: Transportation  
Engineering/Design

Phone: 619-533-3173



**Engineering & Capital Projects**  
**Streets and Bridges**

**Spring Canyon Road between Scripps Ranch Boulevard and Pomerado Road 52-307.0 / S-00832**

**Council District:** 5

**Community Plan:** Scripps Miramar Ranch

**Description:** This project provides for the installation of traffic signals at three locations and the construction of raised medians at a number of intersections to reduce cut-through traffic on local collector streets. The project includes interconnection of the traffic signals in the segment. Specific locations will be determined by a traffic study which is included in this scope of work.

**Justification:** The traffic signals will allow pedestrians to cross at controlled intersections. The raised medians at the three intersections will provide additional control of the traffic movements. The additional raised medians at specific intersections will reduce cut-through traffic on local collector streets. Interconnecting the traffic signals will be an effective means of controlling traffic speeds without sacrificing roadway capacity.

**Operating Budget Effect:** None.

**Relationship to General and Community Plans:** This project is consistent with the Rancho Encantada Precise Plan and Scripps Miramar Ranch Community Plan, and is in conformance with the City's General Plan.

**Scheduling:** The traffic study was scheduled for Fiscal Year 2008, design was scheduled for Fiscal Year 2009, and construction is scheduled for Fiscal Year 2010. These improvements will be assured by the City Engineer concurrent with the construction of the first residential units in Rancho Encantada.

**Summary of Project Changes:** This project is on hold pending resolution of issues related to the traffic study.

Expenditures by Revenue Source							
Revenue Source/Tag	Fund	Exp/Enc	Con Appn	FY2010	FY2011	FY2012	
SCRIPPS	SM	039302	26,000	9,000			
SPRING		039303		750,000			
<b>Total</b>			26,000	759,000			
Work Codes							
Revenue Source/Tag	Fund	FY2013	FY2014	FY2015	FY2016 - FY2020	Unidentified Funding	Total
SCRIPPS	SM	039302					<b>35,000</b>
SPRING		039303					<b>750,000</b>
<b>Total</b>							<b>785,000</b>
Work Codes							

Contact: Transportation  
Engineering/Design

Phone: 619-533-3173

# Engineering & Capital Projects

## Streets and Bridges

### State Route 163 and Friars Road 52-455.0 / S-00851

Council District: 6

Community Plan: Mission Valley

**Description:** This project provides for construction of a new southbound State Route 163 to westbound Friars Road off-ramp, widening of the Friars Road overcrossing structure to eight lanes extending to Frazee Road, construction of a third westbound lane on Friars Road to Fashion Valley Road, the addition of an exclusive right-turn lane on southbound Frazee Road to westbound Friars Road, other modifications to the existing on and off-ramps, and improvements to the existing State Route 163 southbound travel lanes to improve the weaving problems. This project also includes an auxiliary lane on southbound State Route 163 from Genesee Avenue to westbound Interstate 8, which requires major structural work to widen the bridge over the San Diego River. Additionally, over 5,300 feet of retaining walls will need to be constructed along State Route 163 and Friars Road, including one that is over 30 feet high. Friars Road widening and ramp improvements at Friars Road will be constructed with Phase I.

**Justification:** This project will alleviate some of the severe traffic delays along Friars Road due to new development in Mission Valley and the backup that occurs on the existing southbound off-ramp because of the weaving situation with the southbound on-ramp.

**Operating Budget Effect:** None.

**Relationship to General and Community Plans:** This project is consistent with the Mission Valley Community Plan and is in conformance with the City's General Plan.

**Scheduling:** Preliminary engineering was completed in Fiscal Year 1996. Phase I design began in Fiscal Year 2002 and continued through Fiscal Year 2009. Right of way will be acquired in Fiscal Year 2010. Construction for Phase I is scheduled for Fiscal Year 2013 due to an extended and complex design process. Phase II and Phase III are scheduled to be constructed in Fiscal Years 2017 and 2019.

**Summary of Project Changes:** It is proposed to allocate TransNet funding in the amount of \$2,500,000 to this project for Fiscal Year 2010. The total estimated project cost has been increased to \$143.5 million. It is anticipated that federal funds will be made available for the project.

Expenditures by Revenue Source						
Revenue Source/Tag	Fund	Exp/Enc	Con Appn	FY2010	FY2011	FY2012
DIF 11	079529	502,988				
PRIV DN	063022	471,139				
STP P2	038981	2,239,809				
TRANS	030300	250,000	750,000			
TRANS CR	030310		1,400,000	2,500,000	2,451,648	2,926,883
<b>Total</b>		<b>3,463,936</b>	<b>2,150,000</b>	<b>2,500,000</b>	<b>2,451,648</b>	<b>2,926,883</b>
Work Codes				D	D	

  

Revenue Source/Tag	Fund	FY2013	FY2014	FY2015	FY2016 - FY2020	Unidentified Funding	Total
DIF 11	079529						502,988
PRIV DN	063022						471,139
STP P2	038981						2,239,809
TRANS	030300						1,000,000
TRANS CR	030310	2,219,346	5,099,891				16,597,768
Unidentified Funding	999999					122,700,000	122,700,000
<b>Total</b>		<b>2,219,346</b>	<b>5,099,891</b>			<b>122,700,000</b>	<b>143,511,704</b>
Work Codes						C	

Contact: Transportation  
Engineering/Design

Phone: 619-533-3173

**Engineering & Capital Projects**  
**Streets and Bridges**

**State Route 56 - Carmel Valley Road to Black Mountain Road 52-463.0 / S-00853**

**Council District:** 1, 5

**Community Plan:** Los Penasquitos Canyon Preserve,  
Sabre Springs, Rancho Penasquitos,  
Torrey Hills, Pacific Highlands Ranch,  
Torrey Highlands

**Description:** This project provides for the State Route 56 freeway between the Carmel Valley and Rancho Penasquitos communities. A four-lane freeway will be constructed with interchanges at Black Mountain Road, Camino Santa Fe and Camino Del Sur. This project will provide the necessary right-of-way and prepare the grade for the ultimate six-lane freeway. In addition, this project provides for the bikepath through the State Route 56 corridor, and a future project is planned for a bikepath interchange at Camino Del Sur. The preparation of project report and environmental document for the remaining Interstate 5/State Route 56 connector ramps is budgeted under CIP 52-311.0, Interstate 5/State Route 56 Freeway Connectors.

**Justification:** This project is needed to provide an east-west connection between Interstate 5 and Interstate 15.

**Operating Budget Effect:** None.

**Relationship to General and Community Plans:** This project is consistent with the Los Penasquitos Canyon Preserve Park Plan and with the Sabre Springs, Rancho Penasquitos, Torrey Highlands, Pacific Highlands Ranch, and Sorrento Hills Community Plans and is in conformance with the City's General Plan.

**Scheduling:** This project is anticipated to be completed in Fiscal Year 2010.

**Summary of Project Changes:** This project, which provided for construction of the State Route 56 freeway between the Carmel Valley and Rancho Penasquitos communities, is complete.

Expenditures by Revenue Source						
Revenue Source/Tag	Fund	Exp/Enc	Con Appn	FY2010	FY2011	FY2012
CMPR	030306	2,100,000				
COUN56	038960	16,400,000				
DEV 56	010515	2,997,361				
DEV A9	039225	21,320,487				
FBA 04	079004	3,778,000				
FBA 05	079003	20,000				
FBA 17	079015	6,320,000				
GASTAX 01	030219	600,000				
PABIKE	030301					
PRIV DN	063022	10,200,000				
S/L 56	388197	4,221,077				
SANDAG 56	038961	37,100,000				
STATE 56	038964	1,200,000				
STATE CT	000024	59,754,000				
STP 56	038976	38,537,000				
STP TC	038977	10,813,000				
TNBOND	030302	2,400,000				
TRANS	030300	1,294,301				
TRANSP	030303	952,893				
WATER-R	041500	2,522,977				
<b>Total</b>		<b>222,531,096</b>				
Work Codes						

Revenue Source/Tag Fund	FY2013	FY2014	FY2015	FY2016 - FY2020	Unidentified Funding	Total
CMPR 030306						2,100,000
COUN56 038960						16,400,000
DEV 56 010515						2,997,361
DEV A9 039225						21,320,487
FBA 04 079004						3,778,000
FBA 05 079003						20,000
FBA 17 079015						6,320,000
GASTAX 01 030219						600,000
PRIV DN 063022						10,200,000
S/L 56 388197						4,221,077
SANDAG 56 038961						37,100,000
STATE 56 038964						1,200,000
STATE CT 000024						59,754,000
STP 56 038976						38,537,000
STP TC 038977						10,813,000
TNBOND 030302						2,400,000
TRANS 030300						1,294,301
TRANSP 030303						952,893
WATER-R 041500						2,522,977
<b>Total</b>						<b>222,531,096</b>
Work Codes						

Contact: Transportation  
Engineering/Design

Phone: 619-533-3173

## Engineering & Capital Projects

### Streets and Bridges

#### State Route 56/Interstate 15 Interchange Improvements 52-771.0 / S-00920

**Council District:** 1

**Community Plan:** Pacific Highlands Ranch

**Description:** This project provides for the design and construction of the missing loop ramp in the southeast quadrant of SR-56 at I-15 in Rancho Penasquitos for eastbound to northbound movements to eliminate the need for making left turns at the existing traffic signal. It will also widen the southbound to westbound ramp and the eastbound to southbound ramp per the Pacific Highlands Ranch Public Facilities Financing Plan - T-1.6 and the Black Mountain Ranch Public Facilities Financing Plan - Project T-56.

**Justification:** This facility is required to accommodate the additional traffic generated as a result of development in the I-15 Corridor, with Pacific Highlands Ranch contributing its fair share based on percentage of increased traffic.

**Operating Budget Effect:** None.

**Relationship to General and Community Plans:** This project is consistent with the Pacific Highlands Ranch Public Facilities Financing Plan and is in conformance with the City's General Plan.

**Scheduling:** Construction was scheduled to be complete in Fiscal Year 2009.

**Summary of Project Changes:** The project schedule and cost have been revised to reflect the most recent Pacific Highlands Ranch Community Plan.

Expenditures by Revenue Source							
Revenue Source/Tag	Fund	Exp/Enc	Con Appn	FY2010	FY2011	FY2012	
FBA 11	079011	580,000					
Total		580,000					
Work Codes							

  

Revenue Source/Tag	Fund	FY2013	FY2014	FY2015	FY2016 - FY2020	Unidentified Funding	Total
FBA 11	079011						<b>580,000</b>
Total							<b>580,000</b>
Work Codes							

Contact: Engineering & Capital  
Projects

Phone: 619-533-3173

# Engineering & Capital Projects

## Streets and Bridges

Streamview Drive Improvement - 54th Street to College Avenue 52-588.0 / S-00864

Council District: 7

Community Plan: Mid-City

**Description:** This project provides for street improvements on Streamview Drive from 54th Street to College Avenue to reduce excessive speeds, increase safety, and enhance visual impacts.

**Justification:** A study is required to determine solutions to several problems on Streamview Drive. Design solutions and construction, predicated on the study, will address these problems.

**Operating Budget Effect:** None.

**Relationship to General and Community Plans:** This project is consistent with the Mid-City Communities Plan and is in conformance with the City's General Plan.

**Scheduling:** The project description is preliminary and the scope of work is not established; only planning and other preliminary activities have been performed to date. The project schedule for design and construction will be established once the scope of work is approved.

**Summary of Project Changes:** Per the Mayor's May Revision, the proposed TransNet funding allocation was removed for Fiscal Year 2010.

Expenditures by Revenue Source						
Revenue Source/Tag	Fund	Exp/Enc	Con Appn	FY2010	FY2011	FY2012
CDBG	018502	137,000				
TRANS	030300		100,000			
TRANS CR	030310		180,000		200,000	1,040,000
Total		137,000	280,000		200,000	1,040,000
Work Codes					C	C

  

Revenue Source/Tag	Fund	FY2013	FY2014	FY2015	FY2016 - FY2020	Unidentified Funding	Total
CDBG	018502						137,000
TRANS	030300						100,000
TRANS CR	030310						1,420,000
Total							1,657,000
Work Codes							

Contact: Transportation  
Engineering/Design

Phone: 619-533-3173

**Engineering & Capital Projects**  
**Streets and Bridges**

**Ted Williams Parkway Pedestrian Bridge at Shoal Creek Drive 54-012.0 / S-00941**

**Council District:** 5

**Community Plan:** Carmel Mountain Ranch

**Description:** This project provides for construction of a pedestrian bridge along Shoal Creek Drive to facilitate crossing Ted Williams Parkway. This phase of the project includes design and environmental studies.

**Justification:** The intersection is in close proximity to Shoal Creek Elementary School and has a high volume of children crossing Ted Williams Parkway. This project will increase pedestrian safety and was requested by City Council and the community.

**Operating Budget Effect:** None.

**Relationship to General and Community Plans:** This project is consistent with the Carmel Mountain Ranch Community Plan and is in conformance with the City's General Plan.

**Scheduling:** Design and preparation of environmental documents began Fiscal Year 2008. Construction is scheduled to begin in Fiscal Year 2011 upon identification of funding.

**Summary of Project Changes:** No significant change has been made to this project for Fiscal Year 2010.

Expenditures by Revenue Source							
Revenue Source/Tag	Fund	Exp/Enc	Con Appn	FY2010	FY2011	FY2012	
STATE SH	038928	633,233			616,000		
TRANS	030300	266,687					
TRANS CR	030310	30,000					
<b>Total</b>		<b>929,920</b>			<b>616,000</b>		
Work Codes					C		

  

Revenue Source/Tag	Fund	FY2013	FY2014	FY2015	FY2016 - FY2020	Unidentified Funding	Total
STATE SH	038928						<b>1,249,233</b>
TRANS	030300						<b>266,687</b>
TRANS CR	030310						<b>30,000</b>
Unidentified Funding	999999					2,554,080	<b>2,554,080</b>
<b>Total</b>						<b>2,554,080</b>	<b>4,100,000</b>
Work Codes					C		

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Phone: 619-533-4653

# Engineering & Capital Projects

## Streets and Bridges

### Thorn Street Median Improvements 52-406.0 / S-00844

Council District: 3

Community Plan: Greater North Park

**Description:** This project provides for the construction of a landscaped median along Thorn Street between 33rd Street and Felton Street in Greater North Park.

**Justification:** This project provides for traffic calming.

**Operating Budget Effect:** None.

**Relationship to General and Community Plans:** This project is consistent with the Greater North Park Community Plan and is in conformance with the City's General Plan.

**Scheduling:** Design was completed for Fiscal Year 2009. Construction is scheduled for Fiscal Year 2010.

**Summary of Project Changes:** No significant change has been made to this project for Fiscal Year 2010.

Expenditures by Revenue Source						
Revenue Source/Tag	Fund	Exp/Enc	Con Appn	FY2010	FY2011	FY2012
CDBG	018536	1,200				
TN-INF	030309	100,000	10,298			
TRANS	030300	39,000	81,000			
TRANS CR	030310					
<b>Total</b>		<b>140,200</b>	<b>91,298</b>			
Work Codes						

  

Revenue Source/Tag	Fund	FY2013	FY2014	FY2015	FY2016 - FY2020	Unidentified Funding	Total
CDBG	018536						<b>1,200</b>
TN-INF	030309						<b>110,298</b>
TRANS	030300						<b>120,000</b>
<b>Total</b>							<b>231,498</b>
Work Codes							

Contact: Transportation  
Engineering/Design

Phone: 619/533-3173



## Engineering & Capital Projects

### Streets and Bridges

#### Torrey Meadows Drive Overcrossing 52-815.0 / S-10015

**Community Plan:** Torrey Highlands

**Council District:** 1

**Description:** This project provides for the design and construction of a two-lane overcrossing of Torrey Meadows Drive over State Route 56. This project will include the bridge approaches on each side of the bridge, approximately 200 linear feet of two-lane local collector, together with any right-of-way not previously acquired as part of the State Route 56 project.

**Justification:** This two-lane connection will provide access to the neighborhood park, elementary and high schools, and the local mixed use zone for those properties south of State Route 56 and will help to alleviate traffic congestion on the Camino Del Sur Interchange.

**Operating Budget Effect:** None

**Relationship to General and Community Plans:** This project is consistent with the Torrey Highlands Public Facilities Financing Plan (Project T-9) and is in conformance with the City's General Plan.

**Scheduling:** Design and the environmental review process are scheduled to begin in Fiscal Year 2010.

**Summary of Project Changes:** This newly published project will provide for the design and construction of a two-lane overcrossing of Torrey Meadows Drive over State Route 56. Western Pacific (developer) has made a fair share contribution to this project.

Expenditures by Revenue Source						
Revenue Source/Tag	Fund	Exp/Enc	Con Appn	FY2010	FY2011	FY2012
DEV WP	010707			612,666		
Total				612,666		
Work Codes				D		

  

Revenue Source/Tag	Fund	FY2013	FY2014	FY2015	FY2016 - FY2020	Unidentified Funding	Total
DEV WP	010707						612,666
Total							612,666
Work Codes							

Contact: Jerry McKee

Phone: 619-533-3095

# Engineering & Capital Projects

## Streets and Bridges

Torrey Pines Road - Slope Reconstruction 52-674.0 / S-00877

Council District: 1

Community Plan: La Jolla

**Description:** This project provides for reconstructing a 350-foot section of earthen slope along the south side of Torrey Pines Road between Lookout Drive and Roseland Drive.

**Justification:** The existing slope is eroding. This project will eliminate the possibility of soil slough landing in the travel lane of a primary arterial street.

**Operating Budget Effect:** None.

**Relationship to General and Community Plans:** This project is consistent with the La Jolla Community Plan and is in conformance with the City's General Plan.

**Scheduling:** Design has been completed. Construction will be scheduled upon identification of funding.

**Summary of Project Changes:** Project cost has been increased by \$20,000 due to inflation. Total project cost is \$1,276,220.

Expenditures by Revenue Source						
Revenue Source/Tag	Fund	Exp/Enc	Con Appn	FY2010	FY2011	FY2012
TRANS	030300	326,220				
Total		326,220				
Work Codes						

  

Revenue Source/Tag	Fund	FY2013	FY2014	FY2015	FY2016 - FY2020	Unidentified Funding	Total
TRANS	030300						326,220
Unidentified Funding	999999					950,000	950,000
Total						950,000	1,276,220
Work Codes							

Contact: Transportation  
Engineering/Design

Phone: 619-533-3173

## Engineering & Capital Projects

### Streets and Bridges

#### Triple Pipe Crossing - Dennerly Road 52-641.0 / S-10017

**Community Plan:** Otay Mesa

**Council District:** 8

**Description:** This project provides for constructing a triple pipe arch culvert beneath Dennerly Road where the road spans Dennerly Canyon to maintain the continuity of the Dennerly Canyon Open Space link with the Otay River Valley and to accommodate the existing wildlife movement.

**Justification:** The alignment of Dennerly Road will bisect a key wildlife corridor within the Otay Mesa Community. In order to minimize the disturbance, a wildlife undercrossing is proposed to provide an unobstructed corridor for wildlife movement between Dennerly Canyon and the Otay River Valley.

**Operating Budget Effect:** None.

**Relationship to General and Community Plans:** This project is consistent with the Otay Mesa Community Plan and is in conformance with the City's General Plan.

**Scheduling:** Design is scheduled in Fiscal Year 2010. Construction is scheduled in Fiscal Year 2011. The design and construction of the triple pipe crossing shall be performed by the subdivider responsible for the construction of Dennerly Ranch Road and reimbursed from Facilities Benefit Assessment funding.

**Summary of Project Changes:** Reimbursements are scheduled for Fiscal Year 2010 and 2011.

Expenditures by Revenue Source						
Revenue Source/Tag	Fund	Exp/Enc	Con Appn	FY2010	FY2011	FY2012
FBA 13	079013			119,246	655,855	
Total				119,246	655,855	
Work Codes				R	R	

  

Revenue Source/Tag	Fund	FY2013	FY2014	FY2015	FY2016 - FY2020	Unidentified Funding	Total
FBA 13	079013						775,101
Total							775,101
Work Codes							

Contact: Transportation  
Engineering/Operations

Phone: 619-533-3173

# Engineering & Capital Projects

## Streets and Bridges

University Avenue and Front Street Pop-Out 52-759.0 / S-00909

Council District: 3

Community Plan: Uptown

**Description:** This project will provide for pedestrian improvements at the corner of University Avenue and Front Street and will include the construction of a pop-out on the southwest corner and a new curb ramp on the north side of the intersection. The Council District and Transportation Engineering Operations Division are proposing the addition of an additional pop-out on the north side of University Avenue.

**Justification:** Installation of the pop-out will shorten the crossing distance on both University Avenue and Front Street, and make pedestrians more visible to vehicular traffic travelling east on University Avenue. The pop-out will also sharpen the angle at the southwest corner of the intersection, which should result in slower speeds for eastbound right turning vehicles and provide a safer walking environment for the community.

**Operating Budget Effect:** None.

**Relationship to General and Community Plans:** This project is consistent with the Uptown Community Plan and is in conformance with the City's General Plan.

**Scheduling:** Preliminary design will begin Fiscal Year 2009. Construction is scheduled to begin in Fiscal Year 2010. This project is on hold pending acquisition of funding and the resolution of possible scope changes.

**Summary of Project Changes:** No significant change has been made to this project for Fiscal Year 2010.

Expenditures by Revenue Source						
Revenue Source/Tag	Fund	Exp/Enc	Con Appn	FY2010	FY2011	FY2012
DIF 29	079512	125,000	25,000			
Total		125,000	25,000			
Work Codes						

  

Revenue Source/Tag	Fund	FY2013	FY2014	FY2015	FY2016 - FY2020	Unidentified Funding	Total
DIF 29	079512						150,000
Total							150,000
Work Codes							

Contact: Transportatiion  
Engineering/Design

Phone: 619-533-3173

## Engineering & Capital Projects

### Streets and Bridges

#### University Avenue Mobility Project 52-766.0 / S-00915

**Community Plan:** Greater North Park

**Council District:** 3

**Description:** The University Avenue Mobility Project-Phase I (UAMP-Phase I) is a subset of the improvements planned in the larger University Avenue Mobility Plan. Since funding for the entire project is not available at this time, the Phase I project was developed by combining selected portions of the UAMP that would provide the greatest benefits, focusing on the commercial core of the corridor. The major elements of the UAMP-Phase I are restriping to provide a painted median, left turn pockets at signalized intersections and improved lane widths, installation of raised landscaped medians in the core area, installation of enhanced pedestrian crosswalks, repainting of existing crosswalks, removal of parallel on-street parking, and re-striping to provide angle parking on both sides of the street.

**Justification:** This project will significantly improve safety and mobility along the corridor for pedestrians, bicyclists, transit, and automobile traffic.

**Operating Budget Effect:** None.

**Relationship to General and Community Plans:** This project is consistent with the Greater North Park Community Plan and is in conformance with the City's General Plan.

**Scheduling:** Preliminary design began in Fiscal Year 2007. The Environmental process began in Fiscal Year 2009. Design is scheduled to begin in Fiscal Year 2010 and is scheduled to be completed in Fiscal Year 2012. Construction is scheduled to begin in Fiscal Year 2012. Later phases of the UAMP will be determined as additional funding is appropriated.

**Summary of Project Changes:** This project will receive \$2 million from a Smart Growth Grant per Council Resolution R-300698, dated July 25, 2005. A portion of the grant was received during Fiscal Year 2008 and the balance is scheduled to be received for construction in Fiscal Year 2012. The cost estimate to implement the entire UAMP is approximately \$10 million. The cost estimate for the Phase I portion is \$2.8 million.

Expenditures by Revenue Source						
Revenue Source/Tag	Fund	Exp/Enc	Con Appn	FY2010	FY2011	FY2012
FDGRNT	DF	000005	40,000	360,000	200,000	1,400,000
TRANS		030300	5,000	95,000		
TRANS	CR	030310		200,000	800,000	
		<b>Total</b>	45,000	655,000	200,000	1,400,000
Work Codes				D	D	C

  

Revenue Source/Tag	Fund	FY2013	FY2014	FY2015	FY2016 - FY2020	Unidentified Funding	Total
FDGRNT	DF	000005					<b>2,000,000</b>
TRANS		030300					<b>100,000</b>
TRANS	CR	030310	550,000	4,250,000			<b>5,800,000</b>
		<b>Total</b>	550,000	4,250,000			<b>7,900,000</b>
Work Codes			C	C			

Contact: Transportation  
Engineering/Design

Phone: 619-533-3173

# Engineering & Capital Projects

## Streets and Bridges

University Avenue Sidewalk from 54th St to 68th St 52-761.0 / S-00910

Council District: 7

Community Plan: Mid-City

**Description:** This project provides for the installation of approximately 16,000 feet of new concrete sidewalk on both sides of University Avenue from 54th Street to 68th Street.

**Justification:** The existing sidewalk has settled and cracked necessitating replacement in order to provide safe pedestrian access. Portions of University Avenue within the limits of this project are without sidewalks. New sidewalk will be constructed in these areas.

**Operating Budget Effect:** None.

**Relationship to General and Community Plans:** This project is consistent with the Mid-City Communities Plan and is in conformance with the City's General Plan.

**Scheduling:** Preliminary engineering was scheduled for Fiscal Year 2009. Design is scheduled for Fiscal Year 2010 and construction is scheduled for Fiscal Year 2011.

**Summary of Project Changes:** It is proposed to allocate Redevelopment Agency funding to this project for Fiscal Years 2010, 2011 and 2012.

Expenditures by Revenue Source						
Revenue Source/Tag	Fund	Exp/Enc	Con Appn	FY2010	FY2011	FY2012
REDEV	010259	35,229	464,771	200,000	1,150,000	1,150,000
Total		35,229	464,771	200,000	1,150,000	1,150,000
Work Codes				CD		

  

Revenue Source/Tag	Fund	FY2013	FY2014	FY2015	FY2016 - FY2020	Unidentified Funding	Total
REDEV	010259						3,000,000
Total							3,000,000
Work Codes							

Contact: Transportation  
Engineering/Design

Phone: 619-533-3173

## Engineering & Capital Projects

### Streets and Bridges

#### University Avenue Street Lights from 54th Street to 68th Street 52-762.0 / S-00911

Council District: 7

Community Plan: Mid-City

**Description:** This project provides for the installation of approximately 47 additional street lights on both sides of University Avenue from 54th Street to 68th Street.

**Justification:** The existing street lighting within the project limits does not meet the current City standard for transit corridor lighting requirements.

**Operating Budget Effect:** None.

**Relationship to General and Community Plans:** This project is consistent with the Mid-City Communities Plan and is in conformance with the City's General Plan.

**Scheduling:** Design began in Fiscal Year 2008 and is scheduled to be completed in Fiscal Year 2010. Construction is scheduled to begin and to be completed in Fiscal Year 2010.

**Summary of Project Changes:** No significant change has been made to this project for Fiscal Year 2010.

Expenditures by Revenue Source						
Revenue Source/Tag	Fund	Exp/Enc	Con Appn	FY2010	FY2011	FY2012
REDEV	999999	40,000	460,000			
Total		40,000	460,000			
Work Codes						

  

Revenue Source/Tag	Fund	FY2013	FY2014	FY2015	FY2016 - FY2020	Unidentified Funding	Total
REDEV	999999						500,000
Total							500,000
Work Codes							

Contact: Transportation  
Engineering/Design

Phone: 619-533-3173

# Engineering & Capital Projects

## Streets and Bridges

### Village Loop Road - Carmel Valley Road East to Property Line 52-770.0 / S-00919

Council District: 1

Community Plan: Pacific Highlands Ranch

**Description:** This project provides for construction of Village Loop Drive, from the intersection of Del Mar Heights Road and Carmel Valley Road easterly to the property line (approximately 2,000 linear feet), as a four-lane collector roadway within a 108 foot right-of-way route providing access to the high school site and the core residential areas.

**Justification:** This project is dependent upon the development of the high school, community park, and core residential area including the village area of the community.

**Operating Budget Effect:** None.

**Relationship to General and Community Plans:** This project is consistent with the Pacific Highlands Ranch Public Facility Financing Plan and is in conformance with the City's General Plan.

**Scheduling:** The developer (Pardee) advanced funding for this project and will be reimbursed from the Pacific Highlands Ranch Facilities Benefit Assessment (FBA) under the terms of a reimbursement agreement. Reimbursement is programmed from Fiscal Years 2006 through 2010.

**Summary of Project Changes:** Project cost and schedule have been updated to reflect the most recent Pacific Highlands Ranch Public Facilities Financing Plan.

Expenditures by Revenue Source						
Revenue Source/Tag	Fund	Exp/Enc	Con Appn	FY2010	FY2011	FY2012
FBA 11	079011	2,334,600	545,400			
Total		2,334,600	545,400			
Work Codes						

  

Revenue Source/Tag	Fund	FY2013	FY2014	FY2015	FY2016 - FY2020	Unidentified Funding	Total
FBA 11	079011						2,880,000
Unidentified Funding	999999					332,800	332,800
Total						332,800	3,212,800
Work Codes							

Contact: Engineering & Capital Projects

Phone: 619-533-3173



**Engineering & Capital Projects**  
**Streets and Bridges**

**West Mission Bay Drive Bridge over Mission Bay Channel Seismic Retrofit 53-055.0 / S-00937**

**Council District:** 2

**Community Plan:** Mission Bay Park

**Description:** This project provides for the seismic retrofit which will consist of stabilizing the existing piers and joining the paired piers together at the waterline to increase support during seismic event.

**Justification:** The West Mission Bay Drive Bridge over Mission Bay Channel has been identified as a seismically deficient bridge by Caltrans.

**Operating Budget Effect:** None.

**Relationship to General and Community Plans:** This project is consistent with the "Mission Bay Park" Community Plan and is in conformance with the City's General Plan.

**Scheduling:** It is anticipated that this project will be completed in Fiscal Year 2010.

**Summary of Project Changes:** \$19,278 in TransNet funding was transferred to this project per City Council Resolution R-303006, dated 4/27/2009, to provide required grant match. Total project cost increases to \$9,076,769.

Expenditures by Revenue Source							
Revenue Source/Tag	Fund	Exp/Enc	Con Appn	FY2010	FY2011	FY2012	
HBRR	WM	038718	7,863,557				
STATE	WM	038858	1,131,783	813,151			
TRANS		030300	98,235	70,043			
<b>Total</b>			<b>9,093,575</b>	<b>883,194</b>			
Work Codes							

  

Revenue Source/Tag	Fund	FY2013	FY2014	FY2015	FY2016 - FY2020	Unidentified Funding	Total
HBRR	WM	038718					<b>7,863,557</b>
STATE	WM	038858					<b>1,944,934</b>
TRANS		030300					<b>168,278</b>
<b>Total</b>							<b>9,976,769</b>
Work Codes							

Contact: Transportation  
 Engineering/Design

Phone: 619-533-3159

# Engineering & Capital Projects

## Streets and Bridges

### West Mission Bay Drive Bridge over San Diego River 52-643.0 / S-00871

Council District: 2

Community Plan: Midway/Pacific Highway Corridor,  
Mission Bay Park, Peninsula

**Description:** This project provides for replacing the existing four-lane West Mission Bay Drive bridge with a six-lane bridge.

**Justification:** A six-lane facility is needed to accommodate both the existing and the projected future traffic volumes. It was determined that a bridge replacement was more cost effective than widening the existing bridge.

**Operating Budget Effect:** None.

**Relationship to General and Community Plans:** This project is consistent with the Mission Bay Park Plan and is in conformance with the City's General Plan.

**Scheduling:** Preliminary engineering was scheduled to begin in Fiscal Year 1998, however the scope changed from bridge widening to bridge replacement. Feasibility and environmental studies began in Fiscal Year 2001. Preliminary engineering began in Fiscal Year 2009. Design is scheduled to begin in Fiscal Year 2012 and is scheduled to continue through Fiscal Year 2014. Construction is scheduled to begin in Fiscal Year 2014. This schedule is contingent upon availability of funding.

**Summary of Project Changes:** It is proposed to allocate \$100,000 in TransNet funding to this project for Fiscal Year 2010.

Expenditures by Revenue Source						
Revenue Source/Tag	Fund	Exp/Enc	Con Appn	FY2010	FY2011	FY2012
CMPR	030306	264,122				
HBRR MS	038724	2,015,000	585,000			2,500,000
TRANS	030300	709,878				
TRANS CR	030310		100,000	100,000	100,000	100,000
<b>Total</b>		<b>2,989,000</b>	<b>685,000</b>	<b>100,000</b>	<b>100,000</b>	<b>2,600,000</b>
Work Codes				D	D	D

  

Revenue Source/Tag	Fund	FY2013	FY2014	FY2015	FY2016 - FY2020	Unidentified Funding	Total
CMPR	030306						264,122
HBRR MS	038724						5,100,000
TRANS	030300						709,878
TRANS CR	030310		200,000				600,000
Unidentified Funding	999999					55,643,000	55,643,000
<b>Total</b>		<b>200,000</b>				<b>55,643,000</b>	<b>62,317,000</b>
Work Codes			D				

Contact: Transportation  
Engineering/Design

Phone: 619-533-3173

## Engineering & Capital Projects

### Traffic Control

#### 25th Street Renaissance Project 62-332.0 / S-00985

Council District: 3

Community Plan: Greater Golden Hill

**Description:** This project provides for the construction of pedestrian amenities, traffic calming, streetscape improvements and parking along 25th Street from Highway 94 to Balboa Park. The focus of the improvements is between Broadway and B Street.

**Justification:** This project will provide traffic calming and improve pedestrian safety.

**Operating Budget Effect:** None. A maintenance assessment district is in place.

**Relationship to General and Community Plans:** This project is consistent with the Greater Golden Hill Community Plan and is in conformance with the City's General Plan.

**Scheduling:** Preliminary design began in Fiscal Year 2009. Design is expected to be completed in Fiscal Year 2011. Project construction is expected to begin in Fiscal Year 2012.

**Summary of Project Changes:** This project has been awarded a Pilot Smart Growth Incentive Program Grant in the amount of \$1,425,000. \$469,000 of the grant will be allocated in Fiscal Year 2010 for the design phase of the project.

Expenditures by Revenue Source							
Revenue Source/Tag	Fund	Exp/Enc	Con Appn	FY2010	FY2011	FY2012	
STATE	DF	000001		469,000		956,000	
TRANS	CR	030310	21,000	179,000			
		Total	21,000	179,000	469,000	956,000	
Work Codes				D		C	

  

Revenue Source/Tag	Fund	FY2013	FY2014	FY2015	FY2016 - FY2020	Unidentified Funding	Total
STATE	DF	000001					1,425,000
TRANS	CR	030310					200,000
		Total					1,625,000
Work Codes							

Contact: Transportation  
Engineering/Design

Phone: 619-533-3173

# Engineering & Capital Projects

## Traffic Control

Annual Allocation - Traffic Control/Calming Measures 61-001.0 / A-IL.00001

Council District: Citywide

Community Plan: Citywide

**Description:** This annual allocation provides for installing traffic control measures at locations in "Smart Growth" areas on an as-needed basis where sudden changes in the character of traffic, such as increased volumes and new route patterns, make it necessary to provide traffic control measures to respond to a variety of traffic concerns in residential neighborhoods, such as speeding motorists and shortcutting traffic. Solutions used include the construction of flashing beacons and geometric design features such as road humps and traffic islands.

**Justification:** This annual allocation is needed to improve safety by mitigating traffic problems on streets such as speeding, shortcutting traffic, and the need for increased pedestrian safety.

**Operating Budget Effect:** None.

**Relationship to General and Community Plans:** This project is consistent with applicable community plans and is in conformance with the City's General Plan.

**Scheduling:** Projects are scheduled on a priority basis.

**Project Scheduled in Fiscal Year:** Potential locations include:

La Jolla Mesa at Van Nuys

Adams Avenue at Hamilton Street

**Summary of Project Changes:** TransNet funding has been allocated to this project through Fiscal Year 2015.

Expenditures by Revenue Source						
Revenue Source/Tag	Fund	Exp/Enc	Con Appn	FY2010	FY2011	FY2012
CMPR CP	030313			208,000		
TRANS CR	030310			200,000	200,000	200,000
Total				408,000	200,000	200,000
Work Codes						

  

Revenue Source/Tag	Fund	FY2013	FY2014	FY2015	FY2016 - FY2020	Unidentified Funding	Total
CMPR CP	030313						208,000
TRANS CR	030310	200,000	200,000	200,000			200,000
Unidentified Funding 999999						300,000	
Total		200,000	200,000	200,000		300,000	408,000
Work Codes							

Contact: Transportation  
Engineering/Operations

Phone: 619-533-3173

## Engineering & Capital Projects

### Traffic Control

#### Annual Allocation - Traffic Signal Interconnect Projects 62-331.0 / A-IL.00002

**Council District:** Citywide

**Community Plan:** Citywide

**Description:** This annual allocation provides for the installation of, and modifications to, traffic signal interconnect systems citywide.

**Justification:** This project provides for increased traffic signal coordination which will reduce traffic congestion.

**Operating Budget Effect:** None.

**Relationship to General and Community Plans:** This project is consistent with applicable community plans and is in conformance with the City's General Plan.

**Scheduling:** Projects will be scheduled on a priority basis.

**Project Scheduled in Fiscal Year:** Balboa Avenue Fiber Optic Interconnect

**Summary of Project Changes:** TransNet funding has been allocated to this project through Fiscal Year 2015.

Expenditures by Revenue Source						
Revenue Source/Tag	Fund	Exp/Enc	Con Appn	FY2010	FY2011	FY2012
TRANS	CR	030310		100,000	100,000	100,000
Total				100,000	100,000	100,000
Work Codes						

  

Revenue Source/Tag	Fund	FY2013	FY2014	FY2015	FY2016 - FY2020	Unidentified Funding	Total
TRANS	CR	030310	100,000	100,000	100,000	100,000	100,000
Total			100,000	100,000	100,000	100,000	100,000
Work Codes							

Contact: Engineering and Capital  
Projects

Phone: (619) 533-3173

# Engineering & Capital Projects

## Traffic Control

Annual Allocation - Traffic Signals - Citywide 68-010.0 / A-IL.00004

Council District: Citywide

Community Plan: Citywide

**Description:** This annual allocation provides for the installation of traffic signals at high-priority locations and the City's share of the costs of traffic signals undertaken in cooperation with others.

**Justification:** The City maintains an inventory of candidate intersections which are periodically surveyed for significant changes in operating conditions. Installing traffic signals in select intersections provides for the orderly movement of traffic, increased traffic handling capacity, reduced frequency of accidents, and for improved traffic flow. Signals also permit vehicles and pedestrians from a minor street to enter or cross continuous traffic on the major street. The criteria for installing traffic signals are governed by Council Policy 200-6.

**Operating Budget Effect:** None.

**Relationship to General and Community Plans:** This project is consistent with the applicable community plans and is in conformance with the City's General Plan.

**Scheduling:** Projects are scheduled on a priority basis.

**Summary of Project Changes:** TransNet funding has been allocated to this project through Fiscal Year 2015.

Expenditures by Revenue Source						
Revenue Source/Tag	Fund	Exp/Enc	Con Appn	FY2010	FY2011	FY2012
CMPR CP	030313			55,000		
TRANS CR	030310			250,000	400,000	400,000
Total				305,000	400,000	400,000
Work Codes						

  

Revenue Source/Tag	Fund	FY2013	FY2014	FY2015	FY2016 - FY2020	Unidentified Funding	Total
CMPR CP	030313						55,000
TRANS CR	030310	400,000	400,000	400,000	400,000		250,000
Total		400,000	400,000	400,000	400,000		305,000
Work Codes							

Contact: Transportation  
Engineering/Operations

Phone: 619-533-3173

## Engineering & Capital Projects

### Traffic Control

#### Annual Allocation - Traffic Signals - Cooperative Projects 68-001.0 / A-IL.00003

**Council District:** Citywide

**Community Plan:** Citywide

**Description:** This annual allocation provides for the City's share of the cost of traffic signal improvements undertaken in cooperation with others.

**Justification:** It is often beneficial for the City to share in the cost of traffic signal improvements undertaken in cooperation with other agencies. The most common situation involves the intersection of a City street with a State highway, County road, or street that is the responsibility of another city. This project provides the flexibility necessary for timely initiation of these improvements.

**Operating Budget Effect:** None.

**Relationship to General and Community Plans:** This project is consistent with applicable community plans and is in conformance with the City's General Plan.

**Scheduling:** Projects are scheduled on a priority basis.

**Summary of Project Changes:** It is proposed to not allocate funding to this project for Fiscal Year 2010.

Expenditures by Revenue Source						
Revenue Source/Tag	Fund	Exp/Enc	Con Appn	FY2010	FY2011	FY2012
OCITY BL	010532			250,000		
TRANS CR	030310				200,000	200,000
Total				250,000	200,000	200,000
Work Codes						

  

Revenue Source/Tag	Fund	FY2013	FY2014	FY2015	FY2016 - FY2020	Unidentified Funding	Total
OCITY BL	010532						250,000
TRANS CR	030310	200,000	200,000				
Total		200,000	200,000				250,000
Work Codes							

Contact: Transportation  
Engineering/Operations

Phone: 619-533-3173

# Engineering & Capital Projects

## Traffic Control

Annual Allocation - Traffic Signals - Modifications/Modernization 68-011.0 / A-IL.00005

Council District: Citywide

Community Plan: Citywide

**Description:** This annual allocation provides for upgrading existing traffic signals as necessary to improve traffic flow and promote safety. Improvements may include conversion from post-mounted to mast-arm-mounted indicators, addition of pedestrian signals, and additional phases to accommodate separate turning moves.

**Justification:** The City maintains an ongoing program to promote safety within the public right-of-way. Analysis of accident patterns at a particular location often shows that some minor improvement would help to reduce the number and/or severity of accidents. In addition, increasing traffic volumes and changing traffic patterns typically reduce the effectiveness and efficiency of existing traffic signal controls at certain intersections, warranting upgrades.

**Operating Budget Effect:** None.

**Relationship to General and Community Plans:** This project is consistent with applicable community plans and is in conformance with the City's General Plan.

**Scheduling:** Projects are scheduled on a priority basis.

**Project Scheduled in Fiscal Year:** Potential locations include:

Traffic signals upgrades on Ash Street at 9th, 7th, 6th, 5th, 4th, 3rd, 2nd, 1st, Front, Union, State, Columbia and Kettner.

**Summary of Project Changes:** TransNet funding has been allocated to this project through Fiscal Year 2015.

Expenditures by Revenue Source						
Revenue Source/Tag	Fund	Exp/Enc	Con Appn	FY2010	FY2011	FY2012
OCITY	BL	010532		250,000		
TRANS	CR	030310		550,000	850,000	850,000
Total				800,000	850,000	850,000
Work Codes						

  

Revenue Source/Tag	Fund	FY2013	FY2014	FY2015	FY2016 - FY2020	Unidentified Funding	Total
OCITY	BL	010532					250,000
TRANS	CR	030310	850,000	850,000	850,000	850,000	550,000
Total			850,000	850,000	850,000	850,000	800,000
Work Codes							

Contact: Transportation  
Engineering/Operations

Phone: 619-533-3173



## Engineering & Capital Projects

### Traffic Control

#### Del Mar Heights Road Traffic Signal Interconnect 62-328.0 / S-00745

**Council District:** 1

**Community Plan:** Carmel Valley, Torrey Pines

**Description:** This project provides for the installation of traffic signal interconnect systems on Del Mar Heights Road from Mango Drive to Carmel Canyon Road, El Camino Real from Half Mile Drive to High Bluff Drive, and Carmel Country Road from Del Mar Heights Road to Townsgate Drive. The system will provide central communication to 16 traffic signals, improving traffic control.

**Justification:** This project will accommodate the need to centrally control heavily-traveled arterials and provide constant surveillance for efficient traffic signal operation and maintenance. The benefits include reduced stops, delays, fuel consumption and emissions.

**Operating Budget Effect:** None.

**Relationship to General and Community Plans:** This project is consistent with the Carmel Valley and Torrey Pines Community Plans and is in conformance with the City's General Plan.

**Scheduling:** It is anticipated that this project will be completed in Fiscal Year 2010.

**Summary of Project Changes:** No significant change has been made to this project for Fiscal Year 2010.

Expenditures by Revenue Source						
Revenue Source/Tag	Fund	Exp/Enc	Con Appn	FY2010	FY2011	FY2012
CMAQ DH	038740	77,615	106,885			
<b>Total</b>		77,615	106,885			
Work Codes						

  

Revenue Source/Tag	Fund	FY2013	FY2014	FY2015	FY2016 - FY2020	Unidentified Funding	<b>Total</b>
CMAQ DH	038740						<b>184,500</b>
<b>Total</b>							<b>184,500</b>
Work Codes							

Contact: Transportation  
Engineering/Operations

Phone: 619-533-3173

# Engineering & Capital Projects

## Traffic Control

**Del Mar Heights Road West of Seagrove Street - Flashing Beacon 62-924.0 / S-00987**

**Council District:** 1

**Community Plan:** Carmel Valley

**Description:** This project provides for the necessary street and traffic improvements to include, but are not limited to, flashing beacons, curb ramps, and traffic calming projects within the Carmel Valley Community. The current project will install a flashing beacon facing eastbound traffic on Del Mar Heights Road approximately 500 feet west of Seagrove Street.

**Justification:** The project provides for traffic safety improvements.

**Operating Budget Effect:** None

**Relationship to General and Community Plans:** This project is consistent with the Carmel Valley Public Facilities Financing Plan (Project T-2) and is in conformance with the City's General Plan.

**Scheduling:** Design and construction were scheduled to begin in Fiscal Year 2009.

**Summary of Project Changes:** This is a newly published project for Fiscal Year 2010. This project was established by Council Resolution R-303600 on April 24, 2008.

Expenditures by Revenue Source						
Revenue Source/Tag	Fund	Exp/Enc	Con Appn	FY2010	FY2011	FY2012
FBA CV	079009		35,000			
Total			35,000			
Work Codes						

  

Revenue Source/Tag	Fund	FY2013	FY2014	FY2015	FY2016 - FY2020	Unidentified Funding	Total
FBA CV	079009						35,000
Total							35,000
Work Codes							

Contact: Gary Pence

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Phone: 619-533-3765

## Engineering & Capital Projects

### Traffic Control

#### Five Points Neighborhood Pedestrian Improvements 64-005.0 / S-00988

**Council District:** 2

**Community Plan:** Midway/Pacific Highway Corridor,  
Uptown

**Description:** This project provides for public improvements to include pedestrian curb ramps, curb extensions, and a pedestrian countdown timer signal.

**Justification:** This project is needed to address public concerns including parking shortages and circulation problems in the Five Points Neighborhood.

**Operating Budget Effect:** None.

**Relationship to General and Community Plans:** This project is consistent with the Midway Pacific Highway Corridor and Uptown Community Plans and is in conformance with the City's General Plan.

**Scheduling:** Design began in Fiscal Year 2009. Construction is scheduled to begin in Fiscal Year 2010.

**Summary of Project Changes:** This newly published project was approved by City Council Resolution R-303694, dated May 13, 2008.

Expenditures by Revenue Source						
Revenue Source/Tag	Fund	Exp/Enc	Con Appn	FY2010	FY2011	FY2012
NORTHBA	NB 010252	15,000	135,000			
Total		15,000	135,000			
Work Codes						

  

Revenue Source/Tag	Fund	FY2013	FY2014	FY2015	FY2016 - FY2020	Unidentified Funding	Total
NORTHBA	NB 010252						150,000
Total							150,000
Work Codes							

Contact: Nazie Mansury

E-Mail: nmansury@sandiego.gov

Phone: 619-533-3754

# Engineering & Capital Projects

## Traffic Control

Florence Griffith Joyner Elementary School - Safe Route to School 62-337.0 / S-10061

Council District: 3

Community Plan: Mid-City

**Description:** This project will provide for the installation of new sidewalks, intersection bulb-outs to decrease the street crossing distances, road humps, pedestrian ramps, and a new traffic signal.

**Justification:** Located in the City Heights Community, Florence Griffith Joyner Elementary School serves students in grades kindergarten through fifth, who walk or bike to school, and are faced with crossing several wide intersections in the vicinity of the school.

**Operating Budget Effect:** None

**Relationship to General and Community Plans:** This project is consistent with the City Heights-Mid City Community Plan and is in conformance with the City's General Plan.

**Scheduling:** Design and construction are scheduled to begin in Fiscal Year 2010.

**Summary of Project Changes:** This newly published project was authorized by City Council Resolution R-303994, dated July 29, 2008.

Expenditures by Revenue Source						
Revenue Source/Tag	Fund	Exp/Enc	Con Appn	FY2010	FY2011	FY2012
STATE	DF	000001	860,130			
TRANS	PA	030300	86,013			
Total			946,143			
Work Codes						

  

Revenue Source/Tag	Fund	FY2013	FY2014	FY2015	FY2016 - FY2020	Unidentified Funding	Total
STATE	DF	000001					860,130
TRANS	PA	030300					86,013
Total							946,143
Work Codes							

Contact: Nazie Mansury

E-Mail: nmansury@sandiego.gov

Phone: 619-533-3754

## Engineering & Capital Projects

### Traffic Control

#### Imperial Avenue Street Lights - from 61st to 69th Streets 61-203.1 / S-00983

**Council District:** 4

**Community Plan:** Southeastern San Diego

**Description:** This project will provide for the installation of twenty-one mid-block, high-pressure sodium streetlights on Imperial Avenue.

**Justification:** Installation of the additional streetlights will facilitate safe operation of traffic, give pedestrians a safer traveling environment, promote nighttime use of sidewalks, public transportation and commercial shopping areas.

**Operating Budget Effect:** None

**Relationship to General and Community Plans:** This project is consistent with the Southeastern Community Plan and is in conformance with the City's General Plan.

**Scheduling:** Design began in Fiscal Year 2009. Construction is scheduled for Fiscal Year 2010.

**Summary of Project Changes:** This newly published project was authorized by City Council Resolution R-303781, dated May 27, 2008.

Expenditures by Revenue Source						
Revenue Source/Tag	Fund	Exp/Enc	Con Appn	FY2010	FY2011	FY2012
REDEV	010239	5,000	205,000			
<b>Total</b>		<b>5,000</b>	<b>205,000</b>			
Work Codes						

  

Revenue Source/Tag	Fund	FY2013	FY2014	FY2015	FY2016 - FY2020	Unidentified Funding	Total
REDEV	010239						<b>210,000</b>
<b>Total</b>							<b>210,000</b>
Work Codes							

Contact: Nazie Mansury

E-Mail: nmansury@sandiego.gov

Phone: 619-533-3754

# Engineering & Capital Projects

## Traffic Control

### Navajo Road Traffic Signal Interconnect 62-329.0 / S-00746

Council District: 7

Community Plan: Navajo

**Description:** This project provides for traffic signal communication between seven traffic signals on Navajo Road from Park Ridge Boulevard to Lake Murray Boulevard. Wireless interconnect systems will be used in order to avoid street trenching.

**Justification:** This project will accommodate the need to centrally control heavily-traveled arterials and provide constant surveillance for efficient traffic signal operation and maintenance. The benefits include reduced stops, delays, fuel consumption and emissions.

**Operating Budget Effect:** None.

**Relationship to General and Community Plans:** This project is consistent with the Navajo Community Plans and is in conformance with the City's General Plan.

**Scheduling:** It is anticipated that this project will be completed in Fiscal Year 2010.

**Summary of Project Changes:** No significant change has been made to this project for Fiscal Year 2010.

Expenditures by Revenue Source						
Revenue Source/Tag	Fund	Exp/Enc	Con Appn	FY2010	FY2011	FY2012
CMAQ	NR	038741	16,727	34,273		
		<b>Total</b>	16,727	34,273		
Work Codes						

  

Revenue Source/Tag	Fund	FY2013	FY2014	FY2015	FY2016 - FY2020	Unidentified Funding	Total
CMAQ	NR	038741					<b>51,000</b>
		<b>Total</b>					<b>51,000</b>
Work Codes							

Contact: Transportation  
Engineering/Operations

Phone: 619-533-3173

## Engineering & Capital Projects

### Traffic Control

#### Pacific Highlands Ranch Traffic Signals 68-020.0 / S-01062

**Community Plan:** Pacific Highlands Ranch

**Council District:** 1

**Description:** This project provides for installing up to 16 different traffic signals within the Pacific Highland Ranch Community.

**Justification:** These signals will be installed as a part of the traffic control system for the Pacific Highlands Ranch community. They are needed to accommodate the increase in traffic generated by this community.

**Operating Budget Effect:** None.

**Relationship to General and Community Plans:** This project is consistent with the Pacific Highlands Ranch Subarea Plan and is in conformance with the City's General Plan.

**Scheduling:** Traffic signal installation will be scheduled as the community develops.

**Summary of Project Changes:** No significant change has been made to this project for Fiscal Year 2010.

Expenditures by Revenue Source						
Revenue Source/Tag	Fund	Exp/Enc	Con Appn	FY2010	FY2011	FY2012
FBA 11	079011	1,250,000	1,150,000			
<b>Total</b>		<b>1,250,000</b>	<b>1,150,000</b>			
Work Codes						

  

Revenue Source/Tag	Fund	FY2013	FY2014	FY2015	FY2016 - FY2020	Unidentified Funding	Total
FBA 11	079011						<b>2,400,000</b>
<b>Total</b>							<b>2,400,000</b>
Work Codes							

Contact: Transportation  
Engineering/Operations

Phone: (619) 533-3173

# Engineering & Capital Projects

## Traffic Control

Safe Routes to School - Central Elementary School 62-267.0 / S-00741

Council District: 3

Community Plan: Mid-City

**Description:** This project provides for pedestrian improvements in the vicinity of Central Elementary School. Proposed improvements include enhanced paved crosswalks, new pedestrian signals, and new sidewalk.

**Justification:** Improvements in the vicinity of Central Elementary School will provide traffic calming elements to reduce traffic.

**Operating Budget Effect:** None.

**Relationship to General and Community Plans:** This project is consistent with the Mid-City Communities Plan and is in conformance with the City's General Plan.

**Scheduling:** Design was completed in Fiscal Year 2009. Construction is scheduled to begin in Fiscal Year 2010.

**Summary of Project Changes:** No significant change has been made to this project for Fiscal Year 2010.

Expenditures by Revenue Source						
Revenue Source/Tag	Fund	Exp/Enc	Con Appn	FY2010	FY2011	FY2012
ST DF	000020	55,386	336,114			
TRANS	030300	43,500				
Total		98,886	336,114			
Work Codes						

  

Revenue Source/Tag	Fund	FY2013	FY2014	FY2015	FY2016 - FY2020	Unidentified Funding	Total
ST DF	000020						391,500
TRANS	030300						43,500
Total							435,000
Work Codes							

Contact: Transportation  
Engineering/Design

Phone: 619-533-3173



## Engineering & Capital Projects

### Traffic Control

#### Safe Routes to School Program - Willow Elementary School 62-266.0 / S-00740

Council District: 8

Community Plan: San Ysidro

**Description:** This project provides for improved pedestrian safety around Willow Elementary School. The scope includes the construction of new sidewalks, curb ramps, an enhanced school entry crosswalk, and pedestrian countdown timers.

**Justification:** The area surrounding Willow Elementary School has high automobile, bicycle, and pedestrian injury rates. This project will provide a safer walking environment for both students and members of the community.

**Operating Budget Effect:** None.

**Relationship to General and Community Plans:** This project is consistent with the San Ysidro Community Plan and is in conformance with the City's General Plan.

**Scheduling:** Design was completed in Fiscal Year 2009. Construction is scheduled to begin in Fiscal Year 2010.

**Summary of Project Changes:** The total estimated project cost increased by \$150,000 following the allocation of State Proposition 1B funding. The total project cost is \$650,000 in Fiscal Year 2010.

Expenditures by Revenue Source							
Revenue Source/Tag	Fund	Exp/Enc	Con Appn	FY2010	FY2011	FY2012	
STATE	DF	000001	121,000	329,000			
STATE	PP	038941		150,000			
TRANS		030300		150,000			
<b>Total</b>			121,000	629,000			
Work Codes							

  

Revenue Source/Tag	Fund	FY2013	FY2014	FY2015	FY2016 - FY2020	Unidentified Funding	Total
STATE	DF	000001					450,000
STATE	PP	038941					150,000
TRANS		030300					150,000
<b>Total</b>							<b>800,000</b>
Work Codes							

Contact: Transportation  
Engineering/Design

Phone: 619-533-3173

# Engineering & Capital Projects

## Traffic Control

Via Capri Traffic Calming Project 62-333.0 / S-00986

Council District: 1

Community Plan: La Jolla

**Description:** This project provides for the construction of curb pop-outs on Via Capri at Hidden Valley Road and a traffic circle on Via Capri at Senn Way. This project will include excavation, tree removal, and installation of new curb, gutter, sidewalk, pavement, and landscaping.

**Justification:** This project will increase the level of safety in the community of La Jolla by reducing automobile traffic speed.

**Operating Budget Effect:** None.

**Relationship to General and Community Plans:** This project is consistent with the La Jolla Community Plan and is in conformance with the City's General Plan.

**Scheduling:** It is anticipated that this project will be completed in Fiscal Year 2010.

**Summary of Project Changes:** This project, which provided for the construction of curb pop-outs on Via Capri at Hidden Valley Road and a traffic circle on Via Capri at Senn Way, is complete.

Expenditures by Revenue Source						
Revenue Source/Tag	Fund	Exp/Enc	Con Appn	FY2010	FY2011	FY2012
DIF 05	079514	113,000	37,000	50,000		
Total		113,000	37,000	50,000		
Work Codes						

  

Revenue Source/Tag	Fund	FY2013	FY2014	FY2015	FY2016 - FY2020	Unidentified Funding	Total
DIF 05	079514						200,000
Total							200,000
Work Codes							

Contact: Gary Pence

Phone: 619-533-3765

**Unfunded Needs List**

<b>Bikeways</b>		<b>Engineering &amp; Capital Projects</b>
CIP Number	Project Title	Funding Required in Future Years
<b>58-162.0</b>	<b>Coastal Rail Trail</b>	<b>\$ 21,087,100</b>
	This project provides for construction of a bicycle route between the San Diego-Del Mar city limit and Downtown San Diego. The total estimated project cost of \$22.5 million includes an unfunded amount of \$21.1 million.	
<b>58-150.0</b>	<b>Friars Road to Pacific Highway Bike Path</b>	<b>\$ 625,000</b>
	This project provides for designing and constructing a Class I bike path connecting Friars Road to Pacific Highway. The total estimated project cost of \$714,518 includes an unfunded amount of \$625,000.	
<b>58-209.0</b>	<b>Interstate 5 Underpass - Bikeway/Pedestrian Connection</b>	<b>\$ 1,116,000</b>
	This project will provide the (missing) link between two existing bike/pedestrian paths: the regional bike connection that runs parallel to State Route 56 corridor, and the Sorrento Valley Road multi-use bike/pedestrian path, and will pass under Interstate 5, just south of the Carmel Mountain Road interchange. The total estimated project cost of \$1.7 million includes an unfunded amount of \$1.1 million.	
<b>58-147.0</b>	<b>Rose Creek Bikeway</b>	<b>\$ 5,000,000</b>
	This project provides for a pedestrian/bicycle bridge across Rose Creek and a paved Class I bike path to connect the westerly end of the new bridge to Pacific Beach Drive. The total estimated project cost of \$6.8 million includes an unfunded amount of \$5.0 million.	
<b>58-191.0</b>	<b>San Diego River Multi-Use Path</b>	<b>\$ 900,000</b>
	This project provides for a Class I bicycle and pedestrian path from Hazard Center Drive to Fashion Valley Mall. The total estimated project cost of \$1.4 million includes an unfunded amount of \$900,000. Funding has been identified through SANDAG and the SAFETEA-LU program, but are shown as unidentified until received.	
<b>58-171.0</b>	<b>State Route 56 Bike Interchanges</b>	<b>\$ 6,822,940</b>
	This project provides at-grade or grade-separated bicycle path interchange facilities along State Route 56. The total estimated project cost of \$11.4 million includes an unfunded amount of \$6.8 million.	
<b>Bikeways Subtotal</b>		<b>\$ 35,551,040</b>
<b>Economic Development</b>		<b>Engineering &amp; Capital Projects</b>
CIP Number	Project Title	Funding Required in Future Years
<b>39-209.0</b>	<b>El Cajon Boulevard Commercial Revitalization - Interstate 805 to 54th Street</b>	<b>\$ 337,192</b>
	This project provides for streetscape improvements; which include sidewalk replacement, curb and gutter replacement and the installation of street lights; along El Cajon Boulevard from Interstate 805 east to 54th Street. The total estimated project cost of \$2.8 million includes an unfunded amount of \$337,192.	
<b>39-013.0</b>	<b>Ocean Beach Commercial Revitalization - Newport Avenue</b>	<b>\$ 840,000</b>
	This project provides for improvements along Newport Avenue from Sunset Cliffs Boulevard to Abbott Street. The total estimated project cost of \$1.2 million includes an unfunded amount of \$840,000.	
<b>Economic Development Subtotal</b>		<b>\$ 1,177,192</b>
<b>Facilities</b>		<b>Engineering &amp; Capital Projects</b>
CIP Number	Project Title	Funding Required in Future Years

## Unfunded Needs List

### Engineering & Capital Projects

CIP Number	Project Title	Facilities Funding Required in Future Years
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**37-073.0 City Council Chamber Improvements** **\$ 1,425,000**

This project would remodel approximately 2,000 square feet of the existing Council chambers area to accommodate additional Council Districts and address ADA issues. The remodel includes redesign of the Council dais (raised platform) casework at the front of the current chambers, media platform, Mayor's staff and presentation area, and presentation lectern, and will ensure compliance with the ADA requirements. The total estimated project cost of \$1.4 million is entirely unfunded.

**Facilities Subtotal** **\$ 1,425,000**

### Engineering & Capital Projects

CIP Number	Project Title	Facilities - Eng Funding Required in Future Years
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**37-020.0 Annual Allocation - ADA Retrofitting of City Facilities** **\$ 9,800,000**

This project will identify City facilities that need to be upgraded to meet ADA requirements. Facility upgrades may include, but are not limited to, the installation of curb ramps, rails, ramps, parking, and others. Total estimated project cost of \$9.8 million is entirely unfunded.

**37-900.0 City Administration Building Fire Protection and Life Safety Improvement** **\$ 5,000,000**

This project provides for the installation of a fire sprinkler system and upgrading the existing fire alarm system at the City Administration Building located at 202 C Street in Centre City. The total estimated project cost of \$6.2 million includes an unfunded amount of \$5.0 million.

**Facilities - Eng Subtotal** **\$ 14,800,000**

### Engineering & Capital Projects

CIP Number	Project Title	Streets and Bridges Funding Required in Future Years
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**52-782.0 38th Street Improvements** **\$ 1,500,000**

This project provides full street improvements on 38th Street from Dwight Street north to terminus. The total estimated project cost of \$3.3 million includes an unfunded amount of \$1.5 million.

**52-713.0 Alvarado Canyon Road Realignment** **\$ 5,140,000**

Construction funding in the amount of \$5.1 million has not been identified for this project. Total project cost is estimated to be \$6.7 million.

**52-338.0 Annual Allocation - Beach Access Reconstruction** **\$ 270,000**

This annual allocation would provide for reconstructing and protecting stairs, walkways, bridges, and walls located in non-park areas which provide beach access in the public right-of-way. The annual funding needs of \$30,000 are entirely unfunded.

**52-519.0 Annual Allocation - Bridge Rehabilitation - Citywide** **\$ 3,000,000**

This annual allocation provides for the City's match to grant funding for miscellaneous bridge rehabilitation projects. The total estimated cost of \$3.0 million includes annual unfunded needs of \$500,000 in Fiscal Years 2014 and beyond.

**37-200.0 Annual Allocation - Consultant Services/Right-Of-Way Projects** **\$ 180,000**

This annual allocation would provide for miscellaneous engineering and architectural services by consultants for the improvement of streets. The annual funding needs of \$20,000 are entirely unfunded.

**Unfunded Needs List**  
**Engineering & Capital Projects**

**Streets and Bridges**

CIP Number	Project Title	Funding Required in Future Years
<b>52-715.0</b>	<b>Annual Allocation - Sidewalks - Citywide</b>	<b>\$ 3,300,000</b>
	This annual allocation provides for the construction of walkways at locations where none exist in order to provide safe routes for pedestrians and in the vicinity of school areas. The total estimated cost of \$5.4 million includes annual unfunded needs of \$550,000 in Fiscal Years 2015 and beyond.	
<b>52-653.0</b>	<b>Camino del Sur - Carmel Mountain Road to 1,600 Feet North of Park Village Road</b>	<b>\$ 293,600</b>
	This project provides for the construction of Camino del Sur as a four-lane major street with class II bicycle lanes from Carmel Mountain Road to 1,600 feet north of Park Village Road. The total estimated project cost of \$10.6 million includes an unfunded amount of \$293,600.	
<b>52-773.0</b>	<b>Cherokee Street Improvements</b>	<b>\$ 1,100,000</b>
	This project provides for the reconstruction of the curb, gutter, and sidewalk on Cherokee Street from Monroe Avenue to East Mountain View. The total estimated project cost of \$2.4 million includes an unfunded amount of \$1.1 million.	
<b>52-545.0</b>	<b>Coastal Erosion Affecting City Streets</b>	<b>\$ 3,500,000</b>
	This annual allocation would provide for corrections of miscellaneous erosion problems along the shorelines that affect City streets. The annual funding needs of \$500,000 are entirely unfunded.	
<b>52-686.0</b>	<b>Del Mar Heights Road Median - Mango Drive to City Limits</b>	<b>\$ 2,000,000</b>
	This project provides for raised medians on Del Mar Heights Road. The total estimated project cost of \$2.5 million includes an unfunded amount of \$2.0 million.	
<b>52-347.0</b>	<b>Division Street - Interstate 5 to 43rd Street</b>	<b>\$ 1,200,000</b>
	This project provides for widening Division Street to a modified four-lane roadway from Interstate 5 to 43rd Street. The total estimated project cost of \$1.5 million includes an unfunded amount of \$1.2 million.	
<b>53-037.0</b>	<b>Earthquake Restrainers for Bridges</b>	<b>\$ 180,000</b>
	This annual allocation would provide for seismic restraining units on City bridges that are susceptible to damage during strong earthquakes. The annual funding needs of \$30,000 are entirely unfunded.	
<b>52-479.0</b>	<b>El Camino Real - San Dieguito Road to Via de la Valle</b>	<b>\$ 9,021,959</b>
	This project provides for reconstruction and widening of the existing two-lane bridge to a four-lane bridge and widening the existing two-lane roadway to a modified four-lane major road. The total estimated project cost of \$28.6 million includes an unfunded amount of \$9.0 million.	
<b>52-743.0</b>	<b>Euclid Avenue Corridor Improvements</b>	<b>\$ 2,250,000</b>
	The total estimated project cost of \$2.6 million includes an unfunded amount of \$2.3 million.	
<b>52-372.0</b>	<b>Genesee Avenue - Widen Interstate 5 Crossing</b>	<b>\$ 365,700,000</b>
	This project provides for widening Genesee Avenue and Interstate 5 Corridor improvements. The total estimated project cost of \$390.0 million includes an unfunded amount of \$365.7 million.	
<b>52-810.0</b>	<b>Hollister Street Widening</b>	<b>\$ 1,975,000</b>
	This project provides for improvements to the west side of the 900 block of Hollister Street. The total estimated project cost of \$2.3 million includes an unfunded amount of \$2.0 million.	
<b>52-349.0</b>	<b>Interstate 8/Fairmount Avenue/Mission Gorge Road Interchange Improvements</b>	<b>\$ 750,000</b>
	The total estimated project cost of \$750,000 is entirely unfunded.	

## Unfunded Needs List

### Engineering & Capital Projects

### Streets and Bridges

CIP Number	Project Title	Funding Required in Future Years
<b>52-729.0</b>	<b>Juan Street Reconstruction</b>	<b>\$ 3,000,000</b>
	This project provides for the replacement of the existing concrete pavement, curb, gutter and sidewalk on Juan Street from Taylor Street to Sunset Road. Reconstruction will be done in two phases. Phase I (Taylor Street to Harney Street) will provide new asphalt cement and cement treated base pavement. Phase II (Harney Street to Sunset Road) will provide new Portland cement concrete pavement. The total estimated project cost of \$3.0 million is entirely unfunded.	
<b>52-485.0</b>	<b>La Jolla Village Drive/Interstate 805 Interchange Ramps</b>	<b>\$ 5,000,000</b>
	Construction was rescheduled to incorporate changes in the design plans to meet the current State of California stormwater and traffic design standards. Total project cost has been increased by \$5.0 million as a result of design changes and escalated construction costs. This amount is unfunded.	
<b>53-053.0</b>	<b>Mission City Parkway Bridge over San Diego River</b>	<b>\$ 7,270,497</b>
	This project provides for a new two-lane bridge extending Mission City Parkway from the intersection of Camino Del Rio North to the north over the San Diego River and connecting to the extension of Mission City Parkway being constructed as part of the Mission City Development. This project also provides for an additional stadium entrance. The total estimated project cost of \$10.2 million includes an unfunded amount of \$7.3 million.	
<b>52-430.0</b>	<b>Napa Street Traffic Improvements</b>	<b>\$ 5,104,260</b>
	This project provides for improved traffic at the Napa Street/Linda Vista Road intersection. The total estimated project cost of \$5.8 million includes an unfunded amount of \$5.1 million.	
<b>52-436.0</b>	<b>National Avenue - State Route 15 to 43rd Street</b>	<b>\$ 5,158,000</b>
	This project provides for drainage improvements and widening of National Avenue. The total estimated project cost of \$6.6 million includes an unfunded amount of \$5.2 million.	
<b>52-671.0</b>	<b>Ocean Front Walk Reconstruction - San Fernando Place to Ventura Place</b>	<b>\$ 3,437,000</b>
	The project provides for returning the walkway along Ocean front Walk to the original 1925 appearance. The total estimated project cost of \$4.0 million includes an unfunded amount of \$3.4 million.	
<b>52-642.0</b>	<b>Old Otay Mesa Road - Westerly</b>	<b>\$ 2,750,000</b>
	This project provides for design and construction of a portion of Old Otay Mesa Road. The total estimated project cost of \$6.2 million includes an unfunded amount of \$2.8 million.	
<b>52-682.1</b>	<b>Otay Truck Route Widening Phase III &amp; IV</b>	<b>\$ 10,332,144</b>
	The total project cost for both Phase III and Phase IV is \$20.7 million, of which \$10.3 million is currently unidentified funding.	
<b>58-007.0</b>	<b>Overhead/Other City Costs for Streets Projects</b>	<b>\$ 525,000</b>
	This annual allocation provides for the portion of the City overhead charges that a grantee does not allow to be charged to grant-funded street and right-of-way projects. This annual allocation also funds other costs incurred by City forces on grant-funded projects and other design streets projects. This project is unfunded.	
<b>52-764.0</b>	<b>Palm Avenue Roadway Improvements</b>	<b>\$ 3,801,000</b>
	This project provides for vehicular and traffic safety improvements on Palm Avenue from Beyer Way to Interstate 805. The total estimated project cost of \$4.7 million includes an unfunded amount of \$3.8 million.	

**Unfunded Needs List**

**Streets and Bridges**

**Engineering & Capital Projects**

CIP Number	Project Title	Funding Required in Future Years
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<b>52-700.0</b>	<b>Rancho Bernardo Street and Sidewalk Improvements</b>	<b>\$</b>	<b>65,800</b>
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This project provides for improvements to streets and sidewalks, installation of landscaping and irrigation systems, and construction of retaining and sound walls in the Rancho Bernardo Community. The total estimated project cost of \$357,500 includes an unfunded amount of \$65,800.

<b>52-680.0</b>	<b>Regents Road - Executive Drive to Genesee Avenue</b>	<b>\$</b>	<b>1,100,000</b>
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This project provides for widening Regent Road to a modified four-lane major street from Genesee Avenue to Executive Drive. The total estimated project cost of \$6.8 million includes an unfunded amount of \$1.1 million.

<b>53-044.0</b>	<b>Regents Road Bridge</b>	<b>\$</b>	<b>15,825,051</b>
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This project provides for a bridge, street improvements, and bike lanes on Regent Road. The total estimated project cost of \$46.6 million includes an unfunded amount of \$15.8 million.

<b>52-553.0</b>	<b>Saturn Boulevard - Palm Avenue to Coronado Avenue</b>	<b>\$</b>	<b>1,115,955</b>
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This project provides for widening the west side of Saturn Boulevard to a four-lane collector street from Palm Avenue to Coronado Avenue. The total estimated project cost of \$1.4 million includes an unfunded amount of \$1.1 million.

<b>52-358.0</b>	<b>Scripps Ranch/Mira Mesa Boulevard Medians</b>	<b>\$</b>	<b>21,000</b>
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This project provides for median improvements on Scripps Ranch Boulevard and Mira Mesa Boulevard. The total estimated project cost of \$1.1 million includes an unfunded amount of \$21,000.

<b>52-706.0</b>	<b>Sea World Drive Widening and Interstate 5 Interchange Improvements</b>	<b>\$</b>	<b>7,424,775</b>
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This project provides for interchange improvements at Interstate 5 and Sea World Drive. The total estimated project cost of \$17.4 million includes an unfunded amount of \$7.4 million.

<b>52-765.0</b>	<b>Sorrento Valley Road &amp; Interstate 5 Interchange</b>	<b>\$</b>	<b>47,000,000</b>
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This project provides for a new freeway interchange to address traffic congestion. The total estimated project cost of \$50.3 million includes an unfunded amount of \$47.0 million.

<b>52-455.0</b>	<b>State Route 163 and Friars Road</b>	<b>\$</b>	<b>122,700,000</b>
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This project provides for reconfiguration of the State Route 163 and Friars Road on and off-ramps and other Friars Road improvements. The total estimated project cost of \$144.0 million, of which \$130.0 million is unidentified funding. It is anticipated that federal funds will be made available for the project.

<b>54-012.0</b>	<b>Ted Williams Parkway Pedestrian Bridge at Shoal Creek Drive</b>	<b>\$</b>	<b>2,554,080</b>
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The total project cost is estimated to be \$4.4 million of which \$2.5 million of the amount is unidentified.

<b>52-674.0</b>	<b>Torrey Pines Road - Slope Reconstruction</b>	<b>\$</b>	<b>950,000</b>
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This project provides for reconstructing a 350-foot section of earthen slope along the south side of Torrey Pines Road. Total project cost is \$1.3 million, of which \$950,000 is unidentified funding.

<b>52-643.0</b>	<b>West Mission Bay Drive Bridge over San Diego River</b>	<b>\$</b>	<b>55,643,000</b>
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This project provides for replacing the existing four-lane West Mission Bay Drive bridge with a six-lane bridge. The total estimated project cost of \$62.3 million includes an unfunded amount of \$55.6 million.

<b>Streets and Bridges Subtotal</b>	<b>\$</b>	<b>702,138,121</b>
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**Traffic Control**

**Engineering & Capital Projects**

## Unfunded Needs List

### Engineering & Capital Projects

### Traffic Control

CIP Number	Project Title	Funding Required in Future Years
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<b>61-001.0</b>	<b>Annual Allocation - Traffic Control/Calming Measures</b>	<b>\$ 3,500,000</b>
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This annual allocation provides for traffic control measures in "Smart Growth" areas. An annual allocation of \$300,000 in Fiscal Years 2011 through 2015 and an annual allocation of \$500,000 in future years are unfunded.

<b>63-001.0</b>	<b>Annual Allocation - Traffic Count Stations</b>	<b>\$ 360,000</b>
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This annual allocation provides for permanent traffic count stations, which will provide better traffic control throughout the City. The annual funding needs of \$60,000 are entirely unfunded in Fiscal Years 2014 - 2020.

<b>Traffic Control Subtotal</b>	<b>\$ 3,860,000</b>
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<b>Engineering &amp; Capital Projects Total</b>	<b>\$758,951,353</b>
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