

Office of the Assistant COO

Mission

The mission of the Office of the Assistant Chief Operating Officer (ACOO) is to support the City's mission to provide a fiscally-sound, effective government that is responsive and dependable; a safe, well-maintained, and healthy environment; and abundant opportunities so residents and visitors can enjoy the highest quality of life.

Description

Through the ACOO, the Office oversees the following departments: Administration, the Business Office, Human Resources, Information Technology, and Purchasing & Contracting. The Assistant Chief Operating Officer reports directly to the Chief Operating Officer.

The Office of the ACOO consists of the Assistant Chief Operating Officer, a Program Manager, and an Executive Secretary.

BUDGET DEPARTMENT	POSITIONS	PERSONNEL EXPENSE	NON-PERSONNEL EXPENSE	TOTAL EXPENSE
Office of the Assistant COO	3.00	\$ 486,034	\$ 40,208	\$ 526,242
Administration	20.75	\$ 2,016,352	\$ 1,899,411	\$ 3,915,763
Business Office	9.25	\$ 1,034,375	\$ 421,682	\$ 1,456,057
Department of Information Technology	21.00	\$ 2,314,487	\$ 18,501,536	\$ 20,816,023
Human Resources	16.00	\$ 1,809,436	\$ 656,715	\$ 2,466,151
Purchasing & Contracting	62.00	\$ 4,866,374	\$ 23,181,447	\$ 28,047,821
	132.00	\$ 12,527,058	\$ 44,700,999	\$ 57,228,057

