



QUALCOMM Stadium

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Annual Allocation - QUALCOMM Stadium Improvements 34-200.0 / A-BG.00001

Council District: 6

Community Plan: Mission Valley

Description: This annual allocation provides for needed improvements at QUALCOMM Stadium, including the electrical system, parking lot, and working press area.

Justification: As the stadium ages, regular upgrades and renovations are required for various components of the facility.

Operating Budget Effect: None.

Relationship to General and Community Plans: This project is consistent with the Mission Valley Community Plan and is in conformance with the City's General Plan.

Scheduling: Design and construction will be phased in accordance with the scope of various projects.

Summary of Project Changes: No significant change has been made to this project for Fiscal Year 2010.

Expenditures by Revenue Source						
Revenue Source/Tag	Fund	Exp/Enc	Con Appn	FY2010	FY2011	FY2012
STAD	010332			750,000	750,000	750,000
Total				750,000	750,000	750,000
Work Codes						

Revenue Source/Tag	Fund	FY2013	FY2014	FY2015	FY2016 - FY2020	Unidentified Funding	Total
STAD	010332	750,000	750,000	750,000	750,000		750,000
Total		750,000	750,000	750,000	750,000		750,000
Work Codes							

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