

# Office of the Chief of Staff

## Mission

The mission of the Office of the Chief of Staff is to provide leadership in policy formulation, support transparent communication, build and maintain relationships with the communities of San Diego, enhance economic prosperity, and vitalize the City by supporting the region's cultural assets.

## Group Description

The Office of the Chief of Staff provides executive oversight, strategic planning, and direction for the Commission for Arts and Culture, the Community & Legislative Services Department, the Office of Special Events, and for Special Promotional Programs.

<b>BUDGET DEPARTMENT</b>	<b>POSITIONS</b>	<b>PERSONNEL EXPENSE</b>	<b>NON-PERSONNEL EXPENSE</b>	<b>TOTAL EXPENSE</b>
Commission for Arts and Culture	6.00	\$ 601,672	\$ 264,654	\$ 866,326
Community & Legislative Services	37.00	\$ 4,459,408	\$ 1,418,617	\$ 5,878,025
Special Events	3.00	\$ 310,608	\$ 256,706	\$ 567,314
Special Promotional Programs <sup>1</sup>	0.00	\$ -	\$ 79,073,732	\$ 79,073,732
	46.00	\$ 5,371,688	\$ 81,013,709	\$ 86,385,397

<sup>1</sup> The Special Events and Commission for Arts and Culture budgets are reflected on their own department pages. The total Special Promotional Programs Budget, including Special Events and the Commission for Arts and Culture, is \$80,477,372.

