

Community Services

Group Description

Departments in the Community Services group include the Library and Park & Recreation departments.

Mission

To provide superior customer service and enrichment through libraries, parks, and recreational programs

Budget Department	Positions	Personnel Expenses	Non - Personnel Expenses	Total Expenses
Library	358.40	\$ 25,168,627	\$ 8,883,712	\$ 34,052,339
Park & Recreation	856.93	55,801,424	54,645,483	110,446,907
Total	1,215.33	\$ 80,970,051	\$ 63,529,195	\$ 144,499,246