

Enterprise Resource Planning

Bldg - Other City Facility / Structures

New

Improv Type:

Council District: Citywide N/A **Priority Score:** Community Plan: Citywide **Priority Category:** N/A Project Status: Contact Information: Pepper, Hildred Created Duration: 2012 - 2012 619-236-7163

Description: This project will implement the Supplier Relationship Management (SRM) module of the City's **Operating Budget Impact:** None. Enterprise Resource Planning (ERP) platform using the SAP (Systems, Applications and Products) system which will automate and simplify the procure-to-pay process. The SRM will be implemented in phases with the initial providing for the Contractor/Vendor Registration component.

Justification: This project will provide for the simplification and automation of the procure-to-pay process for the City's Purchasing and Contracting division.

Relationship to General and Community Plans: This activity is not a project.

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Supplier Relationship Management - SAP / S12021

Schedule: Phase 1 is scheduled to be implemented in Fiscal Year 2012. Future phases will be implemented as funding becomes available.

Summary of Project Changes: This is a newly published project for Fiscal Year 2012 with an initial budget of \$900,000.

Expenditure by Funding Source

Fund Name	Fund No	Exp/Enc	Con Appn	FY 2012	FY 2012 Anticipated	FY 2013	FY 2014	FY 2015	FY 2016	Future FY	Unidentified Funding	Project Total
CIP Contributions from General Fund	400265	0	0	900,000	0	0	0	0	0	0	0	900,000
Tota	ıl	0	0	900,000	0	0	0	0	0	0	0	900,000