

Capital Improvements Program

Project Prioritization

Priority Scores are given to projects as a way to compare them to other similar projects within the Capital Improvements Program (CIP). Since the implementation of the Prioritization Policy, it has been the goal of the CIP to refine and expand the method in which projects are scored and ranked.

Prioritization Policy

A CIP prioritization policy (Council Policy 800-14) was adopted for transportation projects in Fiscal Year 2007. The Council Policy was then revised in Fiscal Year 2008 to incorporate the prioritization of all capital projects. Projects are scored in accordance with the detailed requirements of the Council Policy. This process for scoring projects continues to be a work-in-progress as the scoring method is refined.

The intent of the Prioritization Policy is to establish an objective process for ranking CIP projects to allow decision-makers to have a basis for choosing the most compelling projects for funding. It must be noted, however, that a low scoring project may proceed due to unique funding source restrictions.

Briefly, the policy states that:

- Projects within restricted funding categories will compete only with projects within the same funding category.
- Projects will compete only with projects within the same asset type (project type).
- Projects will compete only with projects within the same level of completion or project development phase (planning, design and construction).
- Projects scores will be updated as the condition of the project changes or other information becomes available.

In addition, projects that are in construction or have completed construction have not been scored. These projects are noted as not applicable (N/A). Annual allocation project types, funded yearly for ongoing repair and replacement of smaller projects, are not scored and are noted as Annual.

Priority Scoring

The following table lists, in order of importance, the prioritization factors taken into consideration when projects are scored.

Non-Transportation Projects	Weight	Transportation Projects	Weight
Health and Safety Effects	25%	Health and Safety Effects	25%
Regulatory or Mandated Requirements	25%	Capacity and Service (Mobility)	20%
Implication of Deferring the Project	15%	Project Cost and Grant Funding Opportunity	20%
Annual Recurring Cost or Increased Longevity of the Capital Asset	10%	Revitalization, Community Support and Community Plan Compliance	15%
Community Investment	10%	Multiple Category Benefit	10%
Implementation	5%	Annual Recurring Cost or Increased Longevity of the Capital Asset	5%
Project Cost and Grant Funding Opportunity	5%	Project Readiness	5%
Project Readiness	5%		
Total	100%	Total	100%

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Priority Categories

Priority scores for CIP projects, within each major asset category, have been grouped into the following priority categories. However, major asset types with six or fewer scored projects are defaulted to Medium.

- High: Priority scores in the upper third or the highest 33 percent of priority scores by major asset type category.
- Medium: Priority scores in the middle third or the middle 33 percent of all priority scores by major asset type category.
- Low: Priority scores in the lowest third or the lowest 33 percent of all priority scores by major asset type category.

The following table groups all active projects by major asset category. The projects are then listed by priority score.

Capital Improvement Projects by Project Type and Priority Scores

Project	Page No.	Status Category	Priority Score	Priority Category
Airport Assets				
Montgomery Field Rehabilitation / S00680	105	Continuing	100	Medium
Brown Field / AAA00002	103	Continuing	Annual	Annual
Montgomery Field / AAA00001	104	Continuing	Annual	Annual
Buildings				
Children's Pool Lifeguard Station / S00644	145	Continuing	93	High
La Jolla Cove Lifeguard Station / S00792	163	Continuing	93	High
Fire Station No. 45 - East Mission Valley / S00688	159	Continuing	92	High
Tierrasanta (Via Dominique) Pump Station / S12040	497	Continuing	91	High
Miramar Contract A Roof System Redesign / S13016	458	New	90	High
PS2 Power Reliability & Surge Protection / S00312	470	Continuing	90	High
Museum of Man Roof Replacement / S11101	310	Continuing	86	High
Pump Station 84 Upgrade & Pump Station 62 Abandon / S00308	479	Continuing	86	High
Fitting Facility Expansion / S10042	521	Continuing	84	High
MBC Dewatering Centrifuges Replacement / S00339	451	Continuing	83	High
MBC Odor Control Facility Upgrades / S00323	452	Continuing	83	High
North Pacific Beach Lifeguard Station / S10119	167	Continuing	83	High
Wet Weather Storage Facility / S00314	512	Continuing	83	High
Mission Beach Community Clinic - ADA Improvements / S01092	522	Completed/Warranty	82	High
NCWRP Sludge Pump Station Upgrade / S00309	464	Continuing	82	High
EMT&S Boat Dock and Steam Line Relocation / S00319	430	Continuing	81	High
Fire Station No. 08 - Mission Hills / S10029	149	Continuing	81	High
Fire Station No. 10 - College Remodel / S01031	150	Completed/Warranty	81	High
Fire Station No. 13 - La Jolla - ADA Improvements / S01091	151	Completed/Warranty	81	High
Fire Station No. 22 - Point Loma / S00787	154	Continuing	81	High
Fire Station No. 32 - Skyline North / S00687	155	Continuing	81	High
Fire Station No. 38 - Mira Mesa Remodel / S10006	157	Continuing	81	High
Fire Station No. 42 - Carmel Mountain Ranch / S00782	158	Continuing	81	High

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Fire Station No. 47 - Pacific Highlands Ranch / S00689	160	Completed/Warranty	81	High
Fire Station No. 49 - Otay Mesa / S00784	161	Unfunded/ Underfunded	81	High
Fire Station No. 54 - Paradise Hills / S00785	162	Continuing	81	High
South Mission Beach Lifeguard Station / S00791	170	Continuing	81	High
Fire Station No. 05 - Hillcrest / S00788	148	Continuing	80	Medium
Fire Station No. 17 - Mid-City / S00783	153	Continuing	80	Medium
Ocean Beach Lifeguard Station / S10121	168	Continuing	79	Medium
SDFD Station Alerting / L12002	169	Continuing	79	Medium
SBWR Plant Demineralization / S00310	487	Continuing	77	Medium
Lower Otay Reservoir Emergency Outlet Improvements / S00044	449	Continuing	75	Medium
MBC Biosolids Storage Silos / S00322	450	Continuing	74	Medium
Mission Beach Lifeguard Station / S00793	166	Continuing	71	Medium
Language Academy/Montezuma Elementary Joint Use / S00972	279	Continuing	69	Medium
Pt Loma-South Access Road Protection Project / S00316	477	Continuing	69	Medium
Scripps Ranch Pump Station / S12019	489	Continuing	67	Medium
Chollas Building / S11025	423	Continuing	65	Medium
Skyline Hills Library / S00692	195	Continuing	64	Medium
Balboa Branch Library / S00808	177	Continuing	62	Low
Mission Hills Branch Library / S00804	182	Continuing	62	Low
North Park Library / S00809	184	Completed/Warranty	62	Low
Ocean Beach Branch Library / S00806	186	Continuing	62	Low
Paradise Hills Library / S00810	188	Continuing	62	Low
Rancho Bernardo Library / S00812	189	Continuing	62	Low
San Ysidro Branch Library / S00802	192	Continuing	62	Low
Scripps Miramar Ranch Library / S00811	193	Unfunded/ Underfunded	59	Low
NTC Aquatic Center / S10000	311	Continuing	56	Low
Barrett Flume Cover / S10013	417	Continuing	51	Low
Kensington/Normal Heights Library / S00795	179	Unfunded/ Underfunded	49	Low
North Park Library / S00798	185	Unfunded/ Underfunded	49	Low
Library Collection Conversion to RFID / S12000	180	Continuing	46	Low
Miramar Clearwell Improvements / S11024	457	Continuing	46	Low
South Metro Sewer Rehabilitation Phase 3B / S00317	494	Continuing	46	Low
Fire Station No. 15 - Expansion / S13011	152	New	44	Low
Otay East Library / S10025	187	Continuing	39	Low
69th & Mohawk Pump Station / S12011	410	Continuing	36	Low
Morena Reservoir Outlet Tower Upgrade / S00041	463	Continuing	27	Low
Cielo & Woodman Pump Station / S12012	424	Continuing	25	Low
Lower Otay Outlet Tower / S12018	448	Continuing	21	Low
El Capitan Reservoir Road Improvements / S00040	435	Continuing	14	Low
ADA Mid City Community Gym / S01048	215	Completed/Warranty	N/A	N/A

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Advanced Water Treatment Demo Plant (IPR/RA) / S10127	411	Continuing	N/A	N/A
Alvarado Water Treatment Plant Upgrade & Expansion / S00021	413	Continuing	N/A	N/A
Backup Generators at Sewer PS's, TP, & EMTS / S12036	414	Continuing	N/A	N/A
Ballpark and Redevelopment Project Infrastructure / S01079	222	Completed/Warranty	N/A	N/A
CIP Bond Issuance Reserve / S00342	418	Continuing	N/A	N/A
CIS ERP Implementation / S11100	419	Completed/Warranty	N/A	N/A
City Administration Building / S00819	519	Continuing	N/A	N/A
Clairemont Branch Library ADA / S01041	178	Completed/Warranty	N/A	N/A
Cliffridge Park Comfort Station ADA / S01045	244	Completed/Warranty	N/A	N/A
Convention Center Phase III Expansion / S12022	543	Continuing	N/A	N/A
Enterprise Asset Management - SAP / S13013	111	New	N/A	N/A
Evan V. Jones Parkade Parking Equipment Upgrade / S11034	537	Continuing	N/A	N/A
Fire Station No. 01 - Downtown / S00786	147	Continuing	N/A	N/A
Fire Station No. 33 - Rancho Bernardo / S00789	156	Completed/Warranty	N/A	N/A
Fluoridation Facilities / S00074	437	Completed/Warranty	N/A	N/A
Kids Copy-Tubman/Chavez Center / S01021	275	Completed/Warranty	N/A	N/A
La Jolla Shores Lifeguard Station / S00790	164	Continuing	N/A	N/A
Lifeguard Station Headquarters / S00794	165	Continuing	N/A	N/A
Logan Heights Branch Library / S00807	181	Continuing	N/A	N/A
Memorial Pool ADA Improvements / S01049	286	Completed/Warranty	N/A	N/A
Metro Facilities Control Systems Upgrade / L10000	453	Continuing	N/A	N/A
Mid City Community Clinic / S01023	288	Completed/Warranty	N/A	N/A
Mira Mesa ADA / S01039	289	Completed/Warranty	N/A	N/A
Miramar Water Treatment Plant Upgrade & Expansion / S00024	460	Continuing	N/A	N/A
Modernization of Elevators - City Admin Building / S00697	523	Completed/Warranty	N/A	N/A
Modernization of Elevators - Evan B. Jones Parkade / S00698	524	Completed/Warranty	N/A	N/A
Montgomery Academy Joint Use Improvements / S00973	306	Continuing	N/A	N/A
North Clairemont Branch Library / S01042	183	Completed/Warranty	N/A	N/A
Ocean Beach Recreation Center ADA Improvements / S01094	317	Completed/Warranty	N/A	N/A
OneSD Capital / S09999	112	Completed/Warranty	N/A	N/A
Otay Water Treatment Plant Upgrade & Expansion / S00030	469	Continuing	N/A	N/A
Point Loma Grit Processing Improvements / S00315	474	Continuing	N/A	N/A
Police Headquarters Cogeneration Repower Project / S10131	397	Continuing	N/A	N/A
Police Range Refurbishment / S10118	398	Continuing	N/A	N/A
Public Safety Training Institute / S00816	399	Unfunded/ Underfunded	N/A	N/A
Pump Station Upgrades Group I North County / S00303	481	Continuing	N/A	N/A
Rancho Bernardo Recreation Center ADA / S01051	330	Completed/Warranty	N/A	N/A
Ridgehaven Backup Generator Project / S10133	131	Continuing	N/A	N/A
San Carlos Branch Library / S00800	190	Continuing	N/A	N/A
San Diego 17 Flow Control Facility / S00038	488	Completed/Warranty	N/A	N/A
San Diego New Central Library / S00799	191	Continuing	N/A	N/A
Serra Mesa Branch Library / S00801	194	Completed/Warranty	N/A	N/A

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Sewer Pump Station 41 Rehabilitation / S00337	492	Continuing	N/A	N/A
Skyline Hills Library ADA / S01043	196	Completed/Warranty	N/A	N/A
South Clairemont Recreation Center ADA Kitchen Upg / S10134	348	Completed/Warranty	N/A	N/A
Supplier Relationship Management - SAP / S12021	113	Continuing	N/A	N/A
Swanson Standley Pool ADA Improvements / S01050	353	Completed/Warranty	N/A	N/A
University City Library ADA / S01044	197	Completed/Warranty	N/A	N/A
Water Department Security Upgrades / S00050	505	Continuing	N/A	N/A
Water Treatment Plants / ABI00001	511	New	N/A	N/A
West Miramar Landfill - Phase 2 / S00774	136	Continuing	N/A	N/A
Americans with Disabilities Improvements / ABE00001	517	Continuing	Annual	Annual
CIP Emergency Reserve / ABT00006	203	Continuing	Annual	Annual
City Facilities Improvements / ABT00001	520	Continuing	Annual	Annual
Citywide Energy Improvements / ABT00003	122	Continuing	Annual	Annual
Dams and Reservoirs / ABK00001	427	Continuing	Annual	Annual
Energy Commission Energy Efficiency Facility Imp / ABT00004	123	Continuing	Annual	Annual
Environmental Services Facilities Improvements / ABT00005	124	Continuing	Annual	Annual
Fire Station Major Component Replacement Rehab / ABC00001	146	Continuing	Annual	Annual
Groundwater Asset Development Program / ABM00001	439	Continuing	Annual	Annual
Metro Treatment Plants / ABO00001	454	Continuing	Annual	Annual
Metropolitan System Pump Stations / ABP00002	455	Continuing	Annual	Annual
Pump Station 64,65, Penasquitos, E Mission Gorge / ABP00003	478	Continuing	Annual	Annual
Pump Station Restorations / ABP00001	480	Continuing	Annual	Annual
QUALCOMM Stadium / ABG00001	531	Continuing	Annual	Annual
Roof Replacement / ABT00002	525	Continuing	Annual	Annual
Standpipe and Reservoir Rehabilitations / ABL00001	496	Continuing	Annual	Annual
Water Pump Station Restoration / ABJ00001	510	Continuing	Annual	Annual
Drainage				
Alta La Jolla Drive Drainage Repair Phase II / S10001	567	Continuing	91	High
San Diego River Dredging-Qualcomm Way to SR163 / S00606	341	Continuing	69	High
34th Street Storm Drain / S11001	558	Continuing	48	High
Coolidge Street Storm Drain / S11003	616	Continuing	46	High
San Remo Way Storm Drain / S11004	740	Continuing	44	Medium
Manhasset Drive Storm Drain System Upgrade / S11005	678	Continuing	43	Medium
Hayes Ave Storm Drain / S11002	649	Continuing	41	Medium
Ransom Street/Darwin Way Storm Drain Repairs / S00601	724	Continuing	38	Medium
Maryland Street Storm Drain Replacement / S10056	679	Continuing	37	Low
La Jolla Ecological Reserve Area of ASBS / S00607	670	Continuing	28	Low
Judy Lee Place Storm Drain Replacement / S10052	665	Continuing	21	Low
Balboa Park/Florida Canyon Storm Drain Repairs / S01064	575	Continuing	N/A	N/A
Beach Area Low Flow Storm Drain Diversion / S00603	577	Completed/Warranty	N/A	N/A
Chollas Creek Enhancement / S00686	241	Completed/Warranty	N/A	N/A
Famosa Slough Salt Marsh Creation / S00605	263	Continuing	N/A	N/A

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Project	Page No.	Status Category	Priority Score	Priority Category
Low Flow Telemetry System / S01096	677	Continuing	N/A	N/A
Mission Bay Sewer Interceptor System / S01095	687	Continuing	N/A	N/A
Drainage Projects / ACA00001	627	Continuing	Annual	Annual
Rose & Tecolote Creeks Water Quality Improvements / ACC00002	729	Continuing	Annual	Annual
Watershed CIP / ACC00001	787	Continuing	Annual	Annual
Flood Control				
Fashion Valley Road Restoration / S00610	637	Completed/Warranty	N/A	N/A
Golf				
Mission Bay Golf Course Practice Cntr Bldg Improve / S01090	293	Continuing	60	Medium
Mission Bay Golf Course Renovation/Reconstruction / S11010	294	Continuing	54	Medium
Balboa Park Golf Course Clubhouse / S00614	220	Continuing	44	Medium
Balboa Park Golf Course Irrigation System / S00632	221	Continuing	N/A	N/A
Torrey Pines Golf Course Irrigate & Fence Upgrades / S01065	371	Completed/Warranty	N/A	N/A
Torrey Pines Golf Course-Reconstruction 18 Holes / S01082	372	Completed/Warranty	N/A	N/A
Torrey Pines S Golf Course Restroom Improvements / S00627	373	Completed/Warranty	N/A	N/A
Balboa Park Golf Course / AEA00002	219	Continuing	Annual	Annual
Mission Bay Golf Course and Practice Center / AEA00003	295	Continuing	Annual	Annual
Torrey Pines Golf Course / AEA00001	370	Continuing	Annual	Annual
Landfills				
Future Waste Mgmt Disposal & Processing Facilities / S01088	127	Continuing	92	High
West Miramar Refuse Disposal Facility - Phase 2 / S01074	137	Continuing	89	High
Arizona Street Landfill Closure and Modifications / S00682	121	Continuing	85	Medium
South Chollas Landfill / S00776	132	Continuing	85	Medium
South Chollas Landfill Improvements / S00684	133	Continuing	85	Medium
South Miramar Landfill / S00779	134	Continuing	74	Low
Miramar Landfill Greenery Expansion / S00975	130	Continuing	53	Low
Environmental Services Operations Yard Improvement / S01085	126	Continuing	N/A	N/A
Environmental Services Operations Yard Improvement / AFA00003	125	Continuing	Annual	Annual
Groundwater Monitoring Network / AKC00001	128	Continuing	Annual	Annual
Minor Improvements to Landfills / AFA00001	129	Continuing	Annual	Annual
Underground Tank Program / AFA00002	135	Continuing	Annual	Annual
Parks				
Sunroad Neighborhood Park - Development / S10048	350	Continuing	95	High
Carmel Grove Mini Park Play Area Upgrade / S00659	232	Continuing	91	High
Del Mar Trails Park Play Area Upgrades / S11016	257	Continuing	91	High
Tierrasanta Community Park Sports Field Lighting / S11011	361	Continuing	91	High
Torrey Highlands Park Play Area Upgrades / S11020	365	Continuing	90	High
Windwood II Mini Park Play Area Upgrades / S11017	388	Continuing	90	High
Maddox Neighborhood Park Playground Upgrades / S10086	283	Continuing	88	High
Dailard Neighborhood Park-Play Area Upgrades / S10028	250	Continuing	86	High

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Mission Trails Regional Pk Equest Comfort Station / S01073	303	Continuing	85	High
Mission Bay Athletic Area Comfort Stn Modernize / S10021	292	Continuing	84	High
Palisades Park Comfort Station Replacement / S10026	324	Continuing	84	High
Mountain View Neighborhood Park Area Upgrades / S11019	308	Continuing	83	High
Rancho Bernardo Community Park-Sports Field Lights / S11012	329	Continuing	83	High
San Ysidro Athletic Area & Larsen Field Lighting / S11013	343	Continuing	83	High
Gompers Neighborhood Park- Play Area Upgrades / S11030	265	Continuing	82	High
Views West Neighborhood Park ADA Upgrades / S10031	380	Continuing	82	High
Memorial Pool Improvements / S00970	287	Continuing	78	High
City Heights Square Mini-Park / S01070	243	Continuing	76	High
Chollas Lake Fishing Pier / S10019	242	Completed/Warranty	74	High
MLK Jr Play Area Upgrade / S00771	282	Completed/Warranty	74	High
Montclair Neighborhood Park Play Area / S10027	305	Completed/Warranty	74	High
Silver Wing Neighborhood Park Sports Fld & Sec Lgt / S11051	346	Continuing	74	High
Gonzales Canyon Neighborhood Park / S00994	266	Continuing	73	High
Riviera Del Sol Neighborhood Park / S00999	339	Continuing	73	High
Walker Neighborhood Park Playground Upgrades / S10092	381	Continuing	73	High
Carmel Mtn Ranch Community Pk Children's Play Area / S01072	233	Continuing	71	Medium
Larsen Field ADA Improvements Phase II / S13004	280	New	71	Medium
Linda Vista Community Park Picnic Area / S01068	281	Continuing	71	Medium
Crystal Pier Improvements / S11014	249	Continuing	70	Medium
Valencia Parkway Open Space Erosion Control / S13009	379	Unfunded/ Underfunded	70	Medium
Roosevelt Middle School Improvements / S00761	340	Continuing	68	Medium
Wegeforth Elementary School Joint Use / S00764	382	Continuing	67	Medium
Paradise Hills Community Park Picnic Shelter / S10023	325	Completed/Warranty	65	Medium
Sixth Avenue Playground Improvements / S00616	347	Unfunded/ Underfunded	65	Medium
Angier Elementary School Joint Use / S00762	216	Continuing	62	Medium
Cabrillo Heights Neighborhood Park Improvements / S00763	226	Continuing	62	Medium
Pacific Breezes (Ocean View Hills) Community Park / S00649	323	Continuing	62	Medium
McKinley Elementary School Joint Use Improvements / S12001	285	Continuing	61	Medium
Southcrest Trails (252 Corridor Pk Imp - Ph2) Park / S01071	349	Continuing	59	Medium
Sunset Cliffs Natural Pk Hillside Improvements Pre / S10091	352	Continuing	58	Medium
Chicano Park ADA Upgrades / S13003	239	New	57	Medium
Carmel Valley Neighborhood Park #8 / S00642	236	Continuing	55	Medium
Olive Street Park Acquisition and Development / S10051	319	Continuing	54	Medium
Trail for All People / S13001	374	New	54	Medium
Old Mission Dam Preservation / S00611	318	Continuing	53	Medium
West Maple Canyon Mini-Park / S00760	385	Continuing	52	Medium
Chollas Community Park / S00654	240	Continuing	49	Medium
Home Avenue Park / S00673	272	Continuing	49	Medium
Wightman Street Neighborhood Park / S00767	386	Continuing	49	Medium

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Torrey Hills Neighborhood Park Development / S13007	367	New	47	Low
Hickman Fields / S00751	268	Continuing	44	Low
Normal Heights Community Park Development / S00662	313	Continuing	41	Low
Central Avenue Mini Park Acquisition/Development / S00992	238	Continuing	39	Low
North Park Mini-Park and Streetscape Improvements / S10050	314	Continuing	34	Low
Tubman Charter School Joint Use Improvements / S13000	376	New	31	Low
Kumeyaay Lakes Berm Restoration and Dredging / S00655	276	Unfunded/ Underfunded	27	Low
Sefton Field Improvements / S01012	344	Unfunded/ Underfunded	27	Low
Canyonside Community Park Improvements / S12004	230	Continuing	22	Low
Mission Trails Regional Park Cowles Mountain Trail / S10065	300	Continuing	20	Low
Mission Trails Regional Park Trail Realignment / S10066	302	Continuing	20	Low
Rancho Penasquitos Skate Park / S12002	335	Continuing	20	Low
Del Mar Mesa Central Multi Use Trail / S00890	253	Continuing	19	Low
Del Mar Mesa Northern Hiking/Equestrian Trail / S00892	254	Continuing	19	Low
Hiking & Equestrian Trail Neighborhood Park #10 / S00722	270	Continuing	19	Low
Hiking & Equestrian Trails - Eastern Region / S00891	271	Continuing	19	Low
University Village Park Tot Lot / S13005	377	New	17	Low
Dennery Ranch Neighborhood Park / S00636	258	Unfunded/ Underfunded	16	Low
Rancho Penasquitos Towne Centre Park Improvements / S12003	336	Continuing	14	Low
Treana Mesa Joint Use Sports Field / S00971	375	Continuing	13	Low
Beyer Park Development / S00752	223	Unfunded/ Underfunded	12	Low
McAuliffe Community Park Development Phase 2 / S00664	284	Unfunded/ Underfunded	12	Low
Mira Mesa Community Park-Expansion & Aquatic Compl / S00667	291	Unfunded/ Underfunded	11	Low
Fairbrook Neighborhood Park - Acquisition / S01002	261	Continuing	9	Low
Tierrasanta Skate Park / S00997	362	Unfunded/ Underfunded	9	Low
Azalea Neighborhood Park / S00756	217	Completed/Warranty	N/A	N/A
Black Mountain Park Survey & Management Plan / S00670	225	Completed/Warranty	N/A	N/A
Canyonside Community Park / S00768	229	Completed/Warranty	N/A	N/A
Canyonside Community Park / S00637	228	Completed/Warranty	N/A	N/A
Carmel Valley Community Park South-Neighborhood8A / S00750	234	Continuing	N/A	N/A
Carmel Valley Community Park South-Rec Bldg/OcnAir / S00635	235	Completed/Warranty	N/A	N/A
Carson Elementary School Joint Use / S00646	237	Completed/Warranty	N/A	N/A
Crest Canyon Resource Management Plan / S10067	247	Continuing	N/A	N/A
Crown Point Salt Marsh / S00623	248	Completed/Warranty	N/A	N/A
Del Mar Heights Road Multi-use Trail Undercrossing / RD12004	251	Continuing	N/A	N/A
Del Mar Mesa Acquisition / S00998	252	Continuing	N/A	N/A
Del Mar Mesa Southern Multi-Use Trail / S00889	255	Continuing	N/A	N/A

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Fairbrook Neighborhood Park Development / S01083	262	Continuing	N/A	N/A
Fiesta Island Infrastructure Improvements / S00991	264	Unfunded/ Underfunded	N/A	N/A
Gonzales Canyon Resource Management Plan / S10068	267	Continuing	N/A	N/A
Hidden Trails Neighborhood Park / S00995	269	Continuing	N/A	N/A
Hourglass Field House Parking Areas / S00677	273	Completed/Warranty	N/A	N/A
La Mirada Elementary School Joint Use Phase II / S00653	277	Completed/Warranty	N/A	N/A
Lake Murray Community Park Play Area Expansion / S11018	278	Continuing	N/A	N/A
Mira Mesa Community Park 3 (Hourglass) Development / S01003	290	Completed/Warranty	N/A	N/A
Mission Bay Park Eel Grass Mitigation / S00612	297	Completed/Warranty	N/A	N/A
Mission Bay/Fiesta Island Development Plan / S00624	298	Continuing	N/A	N/A
Mission Trails Regional Park Master Plan Update / S01014	301	Continuing	N/A	N/A
Mission Valley Preserve Habitat Enhancement / S00755	304	Completed/Warranty	N/A	N/A
Montgomery Waller Community Park / S00754	307	Completed/Warranty	N/A	N/A
Multiple Species Conservation / S01076	309	Continuing	N/A	N/A
Nobel Athletic Area Development / S00663	312	Completed/Warranty	N/A	N/A
Ocean Beach CDC - N Ocean Beach Revitalization / S01057	316	Continuing	N/A	N/A
Otay Valley Fenton Pond Recreation Trail / S00753	321	Completed/Warranty	N/A	N/A
Otay Valley Regional Park-Beyer Blvd Staging Area / S00638	322	Continuing	N/A	N/A
Presidio Park Master Plan / S00993	328	Completed/Warranty	N/A	N/A
Rancho Encantada Park #2 / S00652	333	Continuing	N/A	N/A
San Diego River Park Master Plan / S01001	342	Continuing	N/A	N/A
Sewer Lateral Replacement for Balboa Park / S00619	345	Completed/Warranty	N/A	N/A
Sunset Cliffs Natural Park Drainage Study / S00674	351	Continuing	N/A	N/A
Taylor Street Slope Reconstruction / S00676	360	Completed/Warranty	N/A	N/A
Torrey Highlands Neighborhood Park South / S00651	364	Continuing	N/A	N/A
Torrey Highlands Trail System / RD12002	366	Continuing	N/A	N/A
Torrey Pines City Park General Development Plan / S01015	369	Continuing	N/A	N/A
Valencia Park Acquisition and Development / S11103	378	Unfunded/ Underfunded	N/A	N/A
West Lewis and Falcon Streets Mini-Park / S00757	384	Continuing	N/A	N/A
Windansea Erosion Control Plan / S00656	387	Completed/Warranty	N/A	N/A
Balboa Park Arcade / AGF00002	218	Continuing	Annual	Annual
Coastal Erosion and Access / AGF00006	245	Continuing	Annual	Annual
Joint Use Improvements - Citywide / AGF00003	274	Continuing	Annual	Annual
Mission Bay Improvements / AGF00004	296	Continuing	Annual	Annual
Open Space Improvements / AGG00001	320	Continuing	Annual	Annual
Park & Recreation Grant Match Funding / AGF00001	326	Continuing	Annual	Annual
Regional Park Improvements / AGF00005	337	Continuing	Annual	Annual
Resource-Based Open Space Parks / AGE00001	338	Continuing	Annual	Annual
Reclaimed Water System				
Evans Pond Reclaimed Water Pipeline Installation / S13010	260	New	40	Medium
Recycled Water Tank Modifications / S12014	486	Continuing	26	Medium

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Project	Page No.	Status Category	Priority Score	Priority Category
Recycled Water System Upgrades / S10010	484	Continuing	N/A	N/A
South Bay Reclamation System / S00018	493	Continuing	N/A	N/A
North City Reclamation System / AHC00002	465	Continuing	Annual	Annual
Reclaimed Water Extension / AHC00001	482	Continuing	Annual	Annual
Reclaimed Water Retrofit / AHC00003	483	Continuing	Annual	Annual
Recycled Water Systems Upgrades / AHC00004	485	New	Annual	Annual
Transportation				
54th Street/Euclid Avenue Bikeways / S00956	564	Continuing	91	High
Balboa Ave/Tierrasanta Blvd Bikeway / S00957	573	Continuing	91	High
Kearny Villa Road Bike Lane Improvements / S00961	667	Continuing	91	High
Ruffin Road/Murphy Canyon Road Bikeway Project / S00959	732	Continuing	91	High
State Route 56 Bike Interchanges / S00955	756	Unfunded/ Underfunded	90	High
38th Street Improvements / S00930	561	Continuing	81	High
Midway Street Bluff Repair / S12005	681	Continuing	80	High
Aldine Drive and Fairmount Drive Slope Restoration / S00865	566	Continuing	78	High
Mount Hope/Market Street Median and Street Lights / S10088	692	Continuing	78	High
35th & 34th at Madison Avenue Improvements / S00922	559	Continuing	76	High
North Harbor Drive Navy Estuary Seismic Retrofit / S00728	696	Continuing	74	High
Rancho Bernardo Bikeway / S00962	722	Continuing	74	High
Sea World Drive/Interstate 5 Interchange Imp / S00888	744	Continuing	74	High
Carroll Canyon Road/Sorrento Valley Road - Dist 1 / S00841	604	Continuing	73	High
Juan Street Concrete Street / S00602	663	Continuing	73	High
Laurel Street Bridge Over State Route 163 / S00939	675	Continuing	73	High
Coastal Rail Trail / S00951	608	Continuing	72	High
Talbot Street Slope Restoration / S00609	761	Continuing	72	High
Miramar Road-Interstate 805 Easterly Ramps / S00880	686	Continuing	71	High
State Route 163/Clairemont Mesa Blvd Interchange / S00905	754	Continuing	71	High
Bear Drive Retaining Wall / S10093	578	Continuing	70	High
West Mission Bay Drive Bridge Over San Diego River / S00871	788	Continuing	70	High
Mission Trails Regional Park/Mission Bay Bike Path / S00734	691	Continuing	69	High
Mira Mesa Community Transit Center / S00847	684	Continuing	68	High
College Area Obstructed Curb Ramp Barrier Removal / S11050	610	Continuing	67	High
Interstate 5 Underpass - Bikeway/Ped Connector / S00982	662	Continuing	66	High
North Park Obstructed Curb Ramp Barrier Removal / S11049	698	Continuing	66	High
Old Otay Mesa Road- Westerly / S00870	706	Continuing	66	High
Pacific Hwy Obstructed Curb Ramp Barrier Removal / S11045	712	Continuing	66	High
SR2S Traffic Safety Projects Grant #1 / L00010	735	Continuing	65	High
Pacific Beach Obstructed Curb Ramp Barrier Removal / S11048	709	Continuing	62	High
25th Street Renaissance Project / S00985	557	Continuing	61	High
State Route 163/Friars Road / S00851	755	Continuing	61	High
FY12 Asphalt Overlay Group I / S12030	635	Continuing	60	High

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Project	Page No.	Status Category	Priority Score	Priority Category
FY12 Asphalt Overlay Group II / S12031	636	Continuing	60	High
Alvarado Canyon Road Realignment / S00894	569	Continuing	59	High
Ocean Beach/Hotel Circle Bicycle Path / S00949	703	Completed/Warranty	59	High
Torrey Pines Improvements Phase I / S00613	766	Continuing	58	High
Imperial Avenue Streetlights-61st to 69th / S00983	657	Continuing	57	High
Palm Avenue Roadway Improvements / S00913	714	Continuing	57	High
North Torrey Pines Road Bridge/ Los Penasquitos / S00935	699	Continuing	56	High
Poway Road Bicycle Path - Class I / S00943	721	Continuing	56	High
Regents Road Widening-Genesee to Executive / S00881	726	Continuing	56	High
San Diego River Multi-Use Path / S00958	739	Continuing	56	High
Taylor Street - Bikeway / S00965	762	Continuing	56	High
University Ave/Alabama Bike & Ped Safety Imp / S00960	776	Continuing	56	High
43rd Street Widening / S00845	562	Continuing	55	Medium
Altadena/52nd Colina Park Sidewalks / S12024	568	Continuing	55	Medium
Carmel Valley Rd-Via Albutura to Camino Del Sur / S00854	600	Continuing	55	Medium
Talmadge Historic Gates / L12001	356	Continuing	55	Medium
Mission City Parkway/San Diego River / S00936	690	Continuing	54	Medium
Otay Mesa Truck Route Phase 3 / S00724	707	Completed/Warranty	54	Medium
El Camino Real - Half Mile to Via De La Valle / S00856	630	Continuing	53	Medium
Palm Avenue Interstate 805 Interchange / S00869	713	Continuing	53	Medium
Streamview Drive Improvements / S00864	759	Continuing	53	Medium
University Avenue Mobility Project / S00915	777	Continuing	53	Medium
50th/53rd & Meade Colina Park Sidewalks / S12023	563	Continuing	52	Medium
Florence Griffith Joyner Elem Safe Route to School / S10061	641	Continuing	52	Medium
Linda Vista Rd at Genesee Intersection Improvement / S00907	676	Continuing	52	Medium
SR-94/Euclid Ave Interchange Improvements / S11046	733	Continuing	52	Medium
Bayshore Bikeway / S00944	576	Continuing	51	Medium
Carmel Valley Road Enhancement Project / S00859	602	Continuing	51	Medium
Del Sol Boulevard-Central / S00858	624	Continuing	51	Medium
Georgia Street Bridge Improvements / S00863	647	Continuing	51	Medium
Convert RB Medians-Asphalt to Concrete / L12000	246	Continuing	50	Medium
Sorrento Valley Road & Interstate 5 Interchange / S00914	750	Continuing	50	Medium
Potomac Street Improvements / S00925	720	Completed/Warranty	49	Medium
Skyline Drive Improvements / S00912	747	Continuing	49	Medium
Central Elementary School-Safe Route to School / S00741	605	Completed/Warranty	48	Medium
Five Points Neighborhood Pedestrian Improvements / S00988	639	Continuing	48	Medium
Colina Park Neighborhood Street Lights / S12025	609	Continuing	47	Medium
North Park/Main Street Sidewalk Improvements / S10040	315	Continuing	47	Medium
Berger Ave Sidewalk & Curb Ramps / S11044	579	Continuing	46	Medium
Carmel Valley Rd-Lopelia Meadows to Via Abertura / S00934	599	Continuing	46	Medium
El Cajon Boulevard Streetscape Improvements / S00826	259	Continuing	46	Medium
Torrey Meadows Drive Overcrossing / S10015	765	Continuing	46	Medium
First Avenue Bridge Over Maple Canyon / S00862	638	Continuing	44	Medium

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Project	Page No.	Status Category	Priority Score	Priority Category
Genesee Avenue - Widen Interstate 5 Crossing / S00839	645	Continuing	44	Medium
Otay Mesa Truck Route Phase 4 / S11060	708	Continuing	43	Medium
Camino Del Sur - SR-56 to Dormouse / S00872	591	Continuing	42	Medium
Euclid - Dwight to Isla Vista Sidewalk / S12027	633	Continuing	42	Medium
Ocean Front Walk-San Fernando to Ventura / S00875	704	Continuing	42	Medium
Rancho Bernardo Street and Sidewalk Improvements / S00887	723	Unfunded/ Underfunded	42	Medium
Spring Canyon Road-Scripps Ranch to Pomerado Road / S00832	752	Continuing	42	Medium
Torrey Pines Road Slope Restoration / S00877	767	Continuing	42	Medium
Bird Rock Median Lighting / S11007	224	Continuing	41	Medium
Camino Santa Fe Median Improvements / S10037	227	Continuing	41	Medium
Carmel Country Road Low Flow Channel / S00969	597	Continuing	41	Medium
Saturn Blvd Roadway Improvements / S11028	741	Continuing	41	Medium
Talmadge Streetscape & Lighting Zone 2W / S00977	359	Continuing	41	Medium
Caliente Avenue Sidewalk / S10058	587	Continuing	40	Low
SR2S Sidewalk Projects Grant #2 / L00011	734	Continuing	40	Low
University Avenue Sidewalk from 54th to 68th / S00910	778	Continuing	39	Low
Kelton Road Pedestrian Improvements / S10154	669	Continuing	38	Low
North Park Lighting Improvements / S00823	697	Continuing	38	Low
Switzer Canyon/30th Street Bridge Enhancement Prgm / S10054	354	Continuing	38	Low
Willow Elementary School-Safe Route to School / S00740	791	Completed/Warranty	38	Low
Holly Dr. Street Improvements / S11033	653	Continuing	37	Low
Scripps Ranch/Mira Mesa Medians Project / S00838	743	Continuing	37	Low
Skyline Drive at Cardiff Improvements / S00927	748	Continuing	37	Low
Eastgate Mall-Towne Centre to Miramar Road / S00848	628	Continuing	36	Low
State Route 15 Bikeway Study / S00731	753	Continuing	36	Low
Talmadge Decorative Streetlight Restoration / S00978	355	Continuing	36	Low
Talmadge Street Improvements / S00820	357	Continuing	36	Low
Talmadge Streetscape & Lighting Zone 1E / S00976	358	Continuing	36	Low
Interstate 15 Improvements / S00931	661	Completed/Warranty	35	Low
Del Mar Terrace Street Improvements / S10038	256	Continuing	34	Low
La Jolla Mesa Drive Sidewalk / S00928	671	Continuing	33	Low
Washington Street Improvements Phase II / S00703	786	Continuing	33	Low
El Camino Real/State Route 56 Bike Path Connector / S00981	632	Continuing	32	Low
North Torrey Pines Roadway & Median Enhancements / S00868	701	Continuing	32	Low
Rancho Bernardo Road Streetscape / S12006	331	Continuing	32	Low
Torrey Highlands Community ID and Enhancement / S11009	363	Continuing	32	Low
Welcome to Rancho Bernardo Signs / S10036	383	Continuing	32	Low
Cherokee Street Improvements / S00921	606	Continuing	30	Low
Mission Hills Historic Street Lighting / S11008	299	Continuing	30	Low
Rancho Penasquitos Monument Signs / S10032	334	Continuing	29	Low
Pomerado Rd Median Improvements-n/o of R Bernardo / S10035	327	Continuing	28	Low
Rancho Bernardo Westwood Soundwall / S10033	332	Continuing	28	Low

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Project	Page No.	Status Category	Priority Score	Priority Category
Carmel Country Road Median Improvements / S10039	231	Continuing	27	Low
I-805/Home Avenue Ramp Improvements / S11042	656	Continuing	27	Low
Sports Arena Blvd-Rosecrans to Midway / S00721	751	Continuing	27	Low
Bicycle Loop Detectors / S11058	580	Continuing	24	Low
Del Mar Heights Road Flashing Beacon / S00987	620	Continuing	24	Low
Ted Williams Pkwy Bridge/Shoal Creek Dr / S00941	763	Continuing	23	Low
University Avenue Streetlights / S00911	779	Continuing	23	Low
Stockton Street Lights / S10130	758	Continuing	22	Low
Kearny Mesa Community Sign / S10044	666	Continuing	21	Low
Torrey Hills SDG&E Easement Enhancement / S11006	368	Continuing	19	Low
La Jolla Village Drive and Regents Road / S00867	674	Continuing	15	Low
Genesee Avenue-Nobel Dr to SR 52 / S00852	646	Continuing	13	Low
Balboa Avenue Corridor Improvements / S00831	574	Continuing	12	Low
University City South Beautification / S00821	780	Continuing	11	Low
Thorn Street Median Improvements / S00844	764	Continuing	10	Low
36th Street Landscape Maintenance / S00902	560	Completed/Warranty	N/A	N/A
ADA Walkway & Curb Ramp at Azalea Park / S11061	565	Continuing	N/A	N/A
Azalea Park Neighborhood Identification / S00699	571	Continuing	N/A	N/A
Balboa Ave/Hathaway St Left Turn Lane Installation / S10047	572	Completed/Warranty	N/A	N/A
Bicycle Master Plan / S00948	581	Completed/Warranty	N/A	N/A
Bicycle Rings and Racks / S00968	582	Completed/Warranty	N/A	N/A
Bird Rock Coastal Traffic Improvements Phase I / S00896	583	Completed/Warranty	N/A	N/A
Bridge Preventative Maintenance Program / S00940	584	Continuing	N/A	N/A
Cam Del Sur Widening-San Dieguito Rd-Pso Del Sur / RD11003	588	Continuing	N/A	N/A
Camino Del Norte Sidewalk / S11047	589	Completed/Warranty	N/A	N/A
Camino Del Sur (Bernardo Lakes / Lone Quail Rd) / RD11000	590	Continuing	N/A	N/A
Camino Del Sur-SR 56 to Carmel Valley Road / S00899	592	Continuing	N/A	N/A
Camino Del Sur-San Dieguito Rd to Carmel Valley Rd / S00710	593	Continuing	N/A	N/A
Camino Del Sur-Santaluz / Resort Wildlife Crossing / S00843	594	Completed/Warranty	N/A	N/A
Camino Del Sur-Santaluz to Camino Del Norte / S00842	595	Completed/Warranty	N/A	N/A
Camino Santa Fe-Del Mar Mesa Road to SR 56 / S00898	596	Completed/Warranty	N/A	N/A
Carmel Mountain Road to Del Mar Mesa Road / S00846	598	Continuing	N/A	N/A
Carmel Valley Road 4/6 Lanes s/o of Street A / S00900	601	Continuing	N/A	N/A
Carmel Valley Road-Street A to Neighborhood Pky / S00906	603	Completed/Warranty	N/A	N/A
Congress Street Bicycle Facility / S11037	613	Completed/Warranty	N/A	N/A
Congress Street-San Diego Avenue Bicycle Facility / S11038	614	Continuing	N/A	N/A
Darkwood Canyon Connector Study / S00736	618	Completed/Warranty	N/A	N/A
Del Mar Heights Rd n/o Neighborhood 4 Park/School / S00855	619	Completed/Warranty	N/A	N/A
Del Mar Heights Road Interconnect / S00745	621	Completed/Warranty	N/A	N/A
Del Mar Heights Road-4/6 Lanes / S00903	622	Completed/Warranty	N/A	N/A
Del Mar Mesa Public Facilities / S00893	623	Completed/Warranty	N/A	N/A
Dennery Road - East / S10018	625	Completed/Warranty	N/A	N/A
District Three Sidewalk Study / S00835	626	Completed/Warranty	N/A	N/A

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Project	Page No.	Status Category	Priority Score	Priority Category
El Cajon Blvd Commercial Revitalization / S00824	629	Completed/Warranty	N/A	N/A
El Camino Real Widening / S00916	631	Completed/Warranty	N/A	N/A
Euclid Avenue & Home Improvements / S00886	634	Completed/Warranty	N/A	N/A
Florida Drive Median Improvements / S11057	642	Continuing	N/A	N/A
Fourth Avenue and Quince Street / S11055	643	Continuing	N/A	N/A
Fourth Avenue/Fifth Avenue & Nutmeg Str / S11056	644	Continuing	N/A	N/A
Hillery Drive Improvements / S11064	651	Continuing	N/A	N/A
Hollister Street Widening / S00980	652	Continuing	N/A	N/A
I-5 / SR-56 Fiberoptic Relocation / S00708	654	Continuing	N/A	N/A
I-5 to SR-56 Freeway Connectors / S00707	655	Continuing	N/A	N/A
India Street Improvement Study / S00967	658	Completed/Warranty	N/A	N/A
Judicial Drive-Golden Haven to Eastgate Mall / S00879	664	Completed/Warranty	N/A	N/A
Kearny Villa Road Bike Path Study / S00966	668	Completed/Warranty	N/A	N/A
La Jolla Mesa Vista Project UUD / S00695	672	Continuing	N/A	N/A
La Jolla Village Drive - Interstate 805 Ramps / S00857	673	Continuing	N/A	N/A
Mira Sorrento Place-Scranton to Vista Sorrento / S00878	685	Continuing	N/A	N/A
Mission Beach Boardwalk Bulkhead / S00726	688	Continuing	N/A	N/A
Mission Beach Boardwalk Widening Project / S00860	689	Unfunded/ Underfunded	N/A	N/A
Navajo Road Interconnect / S00746	693	Completed/Warranty	N/A	N/A
New Heritage Road (Otay Valley Road)-Central / S00876	694	Completed/Warranty	N/A	N/A
North Torrey Pines Road at Genesee Avenue / S00720	700	Completed/Warranty	N/A	N/A
Ocean Beach Commercial Revitalization Newport Ave / S01077	702	Completed/Warranty	N/A	N/A
Ocean View Hills Parkway / S00882	705	Completed/Warranty	N/A	N/A
Pacific Highlands Traffic Signals / S01062	710	Continuing	N/A	N/A
Pacific Highway Bicycle Route / S11036	711	Completed/Warranty	N/A	N/A
Park Blvd Bicycle Facility / S11035	715	Completed/Warranty	N/A	N/A
Park Boulevard and Essex Street / S11054	716	Continuing	N/A	N/A
Pedestrian Bridge - Ted Williams Parkway / S00938	717	Completed/Warranty	N/A	N/A
Point Loma/Ocean Beach Interconnect / S00742	718	Completed/Warranty	N/A	N/A
Pomerado Rd at Willow Creek/Ave of Nations IS / S00933	719	Completed/Warranty	N/A	N/A
Regents Road Bridge / S00729	725	Continuing	N/A	N/A
Rose Creek Bikeway / S00946	730	Continuing	N/A	N/A
Rosecrans Street Corridor Improvements / S00830	731	Completed/Warranty	N/A	N/A
SR56 / I-15 Interchange / S00920	736	Completed/Warranty	N/A	N/A
Safety in Traffic Education STEP Program / S00964	737	Continuing	N/A	N/A
San Diego River Bicycle Path / S00945	738	Completed/Warranty	N/A	N/A
Seismic Retrofit West Mission Bay Drive Bridge / S00937	745	Continuing	N/A	N/A
Soledad Mountain Road Emergency Repair Project / S00932	749	Continuing	N/A	N/A
State Route 56-Carmel Country to Black Mountain / S00853	757	Completed/Warranty	N/A	N/A
Traffic Count Stations-Various Locations / S10098	769	Completed/Warranty	N/A	N/A
Triple Pipe Crossing - Dennery Road / S10017	775	Continuing	N/A	N/A
Via de la Valle Widening / RD11001	782	Continuing	N/A	N/A

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Project	Page No.	Status Category	Priority Score	Priority Category
Villa La Jolla Drive Bicycle Route / S10014	783	Completed/Warranty	N/A	N/A
Village Loop Road / S00919	784	Completed/Warranty	N/A	N/A
Vista Sorrento Parkway Bike Lanes / S01097	785	Completed/Warranty	N/A	N/A
West San Ysidro Blvd Streetscape / S00822	789	Completed/Warranty	N/A	N/A
Westerly Extension of Hazard Center Drive / RD10001	790	Continuing	N/A	N/A
Architectural Barrier Removal - DIF Funded / AI100001	570	Continuing	Annual	Annual
Bridge Rehabilitation / AIE00001	585	Continuing	Annual	Annual
Bus Stop Improvements / AID00007	586	Continuing	Annual	Annual
Coastal Erosion Affecting City Streets / AIF00001	607	Continuing	Annual	Annual
Community Sign Installation at Various Locations / AID00004	611	Continuing	Annual	Annual
Concrete Streets / AID00006	612	Continuing	Annual	Annual
Consultant Services for Public Facilities / AID00008	615	Continuing	Annual	Annual
Cooperative Traffic Signal Projects / AIL00003	617	Continuing	Annual	Annual
Five Year CIP Planning / AID00003	640	Continuing	Annual	Annual
Guard Rails / AIE00002	648	Continuing	Annual	Annual
High Accident Locations / AIL00006	650	Continuing	Annual	Annual
Install T/S Interconnect Systems / AIL00002	659	Continuing	Annual	Annual
Installation of City Owned Street Lights / AIH00001	660	Continuing	Annual	Annual
Median Installation / AIG00001	680	Continuing	Annual	Annual
Minor Bike Facilities / AIA00001	682	Continuing	Annual	Annual
Minor Signal Improvements / AIL00007	683	Continuing	Annual	Annual
New Walkways / AIK00001	695	Continuing	Annual	Annual
Replace Obsolete T/S Controllers / AIL00010	727	Continuing	Annual	Annual
Resurfacing of City Streets / AID00005	728	Continuing	Annual	Annual
School Traffic Safety Improvements / AIK00002	742	Continuing	Annual	Annual
Sidewalk Repair and Reconstruction / AIK00003	746	Continuing	Annual	Annual
Street Light Circuit Upgrades / AIH00002	760	Continuing	Annual	Annual
Traffic Calming / AIL00001	768	Continuing	Annual	Annual
Traffic Signals - Citywide / AIL00004	770	Continuing	Annual	Annual
Traffic Signals - DIF Funded / AIL00009	771	Continuing	Annual	Annual
Traffic Signals Modification / AIL00005	772	Continuing	Annual	Annual
Traffic Signals Mods - DIF Funded / AIL00008	773	Continuing	Annual	Annual
Transportation Grant Match / AID00002	774	Continuing	Annual	Annual
Utilities Undergrounding Program / AID00001	781	Continuing	Annual	Annual
Wastewater				
Harbor Drive Trunk Sewer Replacement / S00336	441	Continuing	90	Medium
Montezuma Trunk Sewer / S00332	462	Continuing	90	Medium
East Mission Gorge Force Main Rehabilitation / S00326	431	Continuing	36	Medium
Balboa Avenue Trunk Sewer / S00331	415	Completed/Warranty	N/A	N/A
Balboa Terrace Trunk Sewer / S12035	416	Continuing	N/A	N/A
Carmel Valley Trunk Sewer / S00325	421	Continuing	N/A	N/A
East Point Loma Trunk Sewer / S00329	432	Continuing	N/A	N/A

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Project	Page No.	Status Category	Priority Score	Priority Category
Lake Murray Trunk Sewer / S00335	445	Continuing	N/A	N/A
Pipeline Rehabilitation Phase F-1 / S00341	473	Continuing	N/A	N/A
South Mission Valley Trunk Sewer / S00302	495	Continuing	N/A	N/A
USIU Trunk Sewer / S00334	499	Continuing	N/A	N/A
Metropolitan Waste Water Department Trunk Sewers / AJB00001	456	Continuing	Annual	Annual
Pipeline Rehabilitation / AJA00002	472	Continuing	Annual	Annual
Sewer Main Replacements / AJA00001	491	Continuing	Annual	Annual
Unscheduled Projects / AJA00003	501	Continuing	Annual	Annual
Water				
Water & Sewer Group Job 816 (W) / S13015	503	New	90	High
Colony Hill Water Main Relocation / S11102	425	Continuing	88	High
Montezuma Pipeline/Mid-City Pipeline Phase II / S11026	461	Continuing	80	High
Little McGonigle Ranch Road Pipeline / S00069	447	Continuing	70	High
Water Group 787 / S11108	506	Continuing	38	High
El Capitan Pipeline #2 Valves / S10005	433	Continuing	35	High
El Monte Pipeline #2 / S10008	436	Continuing	35	High
Kearny Mesa Pipeline Upgrade / S10011	442	Completed/Warranty	35	High
Miramar Pipeline Monitoring & Reinspection / S00083	459	Continuing	35	High
Pomerado Pipeline #2 / S00072	475	Continuing	35	High
El Capitan Potable Water Segment / S12007	434	Continuing	31	Medium
Harbor Drive Pipelines Replacement / S12028	440	Continuing	31	Medium
Torrey Pines Road/La Jolla Blvd Main Replacement / S00003	498	Continuing	31	Medium
Lindbergh Field 16" Cast Iron Main Replacement / S10055	446	Continuing	30	Medium
Pacific Beach Pipeline South (W) / S12015	471	Continuing	30	Medium
University Ave Pipeline Replacement / S11021	500	Continuing	30	Medium
Upas Street Pipeline Replacement / S11022	502	Continuing	30	Medium
Alvarado 2nd PL Exten & Morena Blvd CI / S12013	412	Continuing	29	Low
Del Mar Heights East Segment / S12017	428	Continuing	29	Low
Otay 1st/2nd PPL Abandon West of Highland Avenue / S12016	467	Continuing	29	Low
Otay 1st/2nd PPL Abandon East of Highland Avenue / S11027	466	Continuing	28	Low
30th Street Pipeline Replacement / S12010	409	Continuing	27	Low
Catalina 12inch Cast Iron Mains / S12008	422	Continuing	27	Low
La Jolla Scenic Drive 16inch Main / S12009	444	Continuing	27	Low
Otay Second Pipeline Improvements / S00032	468	Continuing	23	Low
Kensington Pressure Regulator / S10059	443	Continuing	13	Low
Carmel Mountain Road Transmission Line / S00071	420	Continuing	N/A	N/A
Del Mar Heights Pipeline Relocation / S00070	429	Continuing	N/A	N/A
Water CIP Reserve / S00048	504	Continuing	N/A	N/A
Water Group Job 790 / S10004	507	Continuing	N/A	N/A
Water Group Job 915 (3012) / S10123	508	Continuing	N/A	N/A
Corrosion Control / AKA00001	426	Continuing	Annual	Annual
Freeway Relocation / AKB00002	438	Continuing	Annual	Annual

Capital Improvements Program Project Prioritization

Capital Improvement Projects by Project Type and Priority Scores

Project	Page No.	Status Category	Priority Score	Priority Category
Pressure Reduction Facility Upgrades / AKA00002	476	Continuing	Annual	Annual
Seismic Upgrades / AKB00004	490	Continuing	Annual	Annual
Water Main Replacements / AKB00003	509	Continuing	Annual	Annual