

QUALCOMM Stadium

QUALCOMM Stadium

Qualcomm Stadium is a 70,500 seat sports stadium that hosts the San Diego Chargers, San Diego State University Aztecs, the annual Holiday and Poinsettia Bowls, plus Supercross and monster truck events and major religious conventions. The Stadium hosts over one-million visitors every year. The 166-acre stadium site opened in 1967, and is now in its 45th year of operation. The Stadium parking lot spans 122 acres. The CIP budget supports the implementation of projects that keep the 45 year old stadium in the type of condition that contributes to the fan experience and keeps San Diego in the forefront for large scale, national events. Funding for Capital Improvements Program projects comes from Qualcomm Stadium revenue.

2012 CIP Accomplishments

Capital improvements are vital to the continuing operation of the stadium. For Fiscal Year 2012, these improvements included completion of press box upgrades with a glass barricade for Occupational Safety and Health Administration (OSHA) compliance on the Press Level.

2013 CIP Goals

The CIP Goals for Fiscal Year 2013 remain as critical to stadium operations as ever. As the stadium continues to age, more investment in the upkeep of the venue will be required. To remain true to commitments to clients, vendors and customers, the CIP budget will be needed to support:

- Electrical and plumbing system upgrades
- Parking lot resurfacing
- In-house audio and video systems upgrades
- Renovation of broadcast booths
- Re-construction of the service elevator

QUALCOMM Stadium: Capital Improvement Projects

Department and Project	Prior Fiscal Years	FY2013 Adopted	Future Fiscal Years	Project Total
QUALCOMM Stadium / ABG00001	\$ 1,500,000	\$ -	\$ 3,750,000	\$ 5,250,000
QUALCOMM Stadium Totals	\$ 1,500,000	\$ -	\$ 3,750,000	\$ 5,250,000



Page Left Intentionally Blank

QUALCOMM Stadium
QUALCOMM Stadium / ABG00001

Bldg - Stadium Facilities

Council District: 6	Priority Score: Annual
Community Plan: Mission Valley	Priority Category: Annual
Project Status: Released	Contact Information: Medina, Lydia
Duration: 2010 - 2020	619-641-3105
Improv Type: Betterment	lmedina@sandiego.gov

Description: This annual allocation provides for needed improvements at QUALCOMM Stadium, including the electrical system, parking lot and stadium seating areas.

Justification: QUALCOMM Stadium enriches the quality of life through a variety of hosted events, and serves as a visitor attraction that strengthens the local economy. As the stadium ages, regular upgrades and renovations are required for various components of the facility.

Operating Budget Impact: None.

Relationship to General and Community Plans: This project is consistent with the Mission Valley Community Plan and is in conformance with the City's General Plan.

Schedule: Design and construction will be phased in accordance with the scope of various projects.

Summary of Project Changes: Fiscal Year 2013 projects will be funded from the annual allocation's continuing appropriations.

Expenditure by Funding Source

Fund Name	Fund No	Exp/Enc	Con Appn	FY 2013	FY 2013 Anticipated	FY 2014	FY 2015	FY 2016	FY 2017	Future FY	Unidentified Funding	Project Total
QUALCOMM Stadium Operations CIP Fund	200116	234,229	1,265,771	0	0	750,000	750,000	750,000	750,000	750,000	0	5,250,000
Total		234,229	1,265,771	0	0	750,000	750,000	750,000	750,000	750,000	0	5,250,000



Page Intentionally Left Blank