

# Airports



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## Airports

The Real Estate Assets Department/Airports Division manages Brown and Montgomery Fields which comprise of a combined 1,330 acres. These two general aviation airports contain nearly eight miles of runways and taxiways, which safely accommodate over 300,000 annual aircraft operations, including those of the military, U.S. Border Patrol, San Diego Police, San Diego Fire-Rescue, Cal-Fire, Sheriff, and Medi-Evacs, as well as business and recreation sectors. The most critical factor associated with airport management is maintaining safety. The Capital Improvements Program plays an important role by rehabilitating and repairing the pavement and lighting of its runways, taxiways, and aircraft ramp areas. These capital improvements are funded by Federal Aviation Administration (FAA) grants and enterprise funds.

### **2014 CIP Goals**

The annual CIP Goals of the Airports Division are to maintain public safety through continued compliance with federal, State, and local regulations and policies. To achieve compliance in Fiscal Year 2014, Airports Division mitigates break-fix capital issues or identifies needed capital enhancements through as-needed sub projects on a priority basis.



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## Airports: Capital Improvement Projects

Project	Prior Fiscal Years	FY2014 Adopted	Future Fiscal Years	Project Total
Brown Field / <b>AAA00002</b>	\$ 5,776,689	\$ 1,400,000	\$ 7,000,000	\$ 14,176,689
Montgomery Field / <b>AAA00001</b>	4,936,231	1,000,000	5,000,000	10,936,231
Montgomery Field Rehabilitation / <b>S00680</b>	5,231,922	-	-	5,231,922
<b>Airports Total</b>	<b>\$ 15,944,843</b>	<b>\$ 2,400,000</b>	<b>\$ 12,000,000</b>	<b>\$ 30,344,843</b>



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## Brown Field / AAA00002

<b>Council District:</b> 8	<b>Priority Score:</b> Annual
<b>Community Plan:</b> Otay Mesa	<b>Priority Category:</b> Annual
<b>Project Status:</b> Continuing	<b>Contact Information:</b> Maria, Michael
<b>Duration:</b> 2002 - 2020	619-533-4688
<b>Improv Type:</b> Betterment	mmaria@sandiego.gov

**Description:** This annual allocation provides for as-needed improvements within the City's Brown Field Airport; which can include, but is not limited to, pavement, drainage, striping, and signage condition assessments for scheduled rehabilitation in order to meet current Federal Aviation Administration (FAA) standards.

**Justification:** This project maintains an airport which promotes the safe use of the runways as required by the FAA, Caltrans (Division of Aeronautics), and compliance with federal and State ADA regulations.

**Operating Budget Impact:** None

**Relationship to General and Community Plans:** This project is consistent with the Otay Mesa Community Plan and is in conformance with the City's General Plan.

**Schedule:** There are four primary projects anticipated for the Brown Field Airport, which are: [A] the Rehabilitation of Runway 8L/26R project - The design of the Rehabilitation of 8L/26R began in Fiscal Year 2013 and will be completed in Fiscal Year 2014, with the construction anticipated to start in Fiscal Year 2015 and be completed in Fiscal Year 2016; [B] the Brown Field Airport's terminal building and parking lots ADA upgrades - The design of the Brown Field Airport's terminal building and parking lots ADA upgrades are scheduled to begin and will be completed in Fiscal Year 2014, with the construction starting and be completed in Fiscal Year 2014; [C] the Rehabilitation of Taxiway A and Run-Up Pads and Taxiway C - The design and construction will commence in Fiscal Year 2014 and be completed in Fiscal Year 2016; and [D] the rehabilitation of the deteriorated pavement sections of the Brown Field North parking lot will commence and be completed in Fiscal Year 2014.

**Summary of Project Changes:** Funding for this project has been adjusted to \$1.4 million for Fiscal Year 2014 and beyond. No other significant change has been made to this project for Fiscal Year 2014.

### Expenditure by Funding Source

Fund Name	Fund No	Exp/Enc	Con Appn	FY 2014	FY 2014 Anticipated	FY 2015	FY 2016	FY 2017	FY 2018	Future FY	Unidentified Funding	Project Total
Airports Fund	700033	\$ 500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	500
Brown Field Special Aviation	700028	1,071,454	3,712,035	1,400,000	-	1,400,000	1,400,000	1,400,000	1,400,000	1,400,000	-	13,183,489
Grant Fund-Enterprise-Federal	710000	740,409	252,291	-	-	-	-	-	-	-	-	992,700
<b>Total</b>		<b>\$ 1,812,363</b>	<b>\$ 3,964,326</b>	<b>\$ 1,400,000</b>	<b>\$ -</b>	<b>\$ 1,400,000</b>	<b>\$ -</b>	<b>14,176,689</b>				

# Airports

## Montgomery Field / AAA00001

<b>Council District:</b> 6	<b>Priority Score:</b> Annual
<b>Community Plan:</b> Kearny Mesa	<b>Priority Category:</b> Annual
<b>Project Status:</b> Continuing	<b>Contact Information:</b> Maria, Michael
<b>Duration:</b> 2002 - 2020	619-533-4688
<b>Improv Type:</b> Betterment	mmaria@sandiego.gov

**Description:** This annual allocation provides for as-needed improvements within the City's Montgomery Field Airport; which can include, but is not limited to, pavement, drainage, striping, and signage condition assessments for scheduled rehabilitation in order to meet current Federal Aviation Administration (FAA) standards.

**Justification:** This project maintains an airport which promotes the safe use of the runways as required by the FAA, Caltrans (Division of Aeronautics), and compliance with federal and State ADA regulations.

**Operating Budget Impact:** None.

**Relationship to General and Community Plans:** This project is consistent with the Kearny Mesa Community Plan and is in conformance with the City's General Plan.

**Schedule:** There are five primary projects anticipated for the Montgomery Field Airport, which are: [A] the Rehabilitation of Runway 10L/28R project - The construction of this project was completed in Fiscal Year 2013, with the project warranty to be completed in Fiscal year 2014; [B] the Rehabilitation of Runway 5/23 and Taxiway G project - The design of the Rehabilitation of 5/23 and Taxiway G will begin in Fiscal Year 2013 and will be completed in Fiscal Year 2014, with the construction scheduled to start in Fiscal Year 2015 and completed in Fiscal Year 2016; [C] the Montgomery Field Airport's terminal building and parking lots ADA upgrades - The design of the Montgomery Field Airport's terminal building and parking lots ADA upgrades will commence in Fiscal Year 2013 and be completed in Fiscal Year 2015; and [D] the Rehabilitation of Taxiways C, H and A and Run-Up Pads project - The design of the rehabilitation of this project will begin in Fiscal Year 2013 and be completed in Fiscal Year 2015, with the construction scheduled to start in Fiscal Year 2015 and completed in Fiscal Year 2016. [E] Rehabilitation of the deteriorated pavement sections of the Montgomery Field parking lots project will begin and will be completed in Fiscal Year 2014.

**Summary of Project Changes:** Funding for this project has been adjusted to \$1.0 million for Fiscal Year 2014 and beyond. No other significant change has been made to this project for Fiscal Year 2014.

### Expenditure by Funding Source

Fund Name	Fund No	Exp/Enc	Con Appn	FY 2014	FY 2014 Anticipated	FY 2015	FY 2016	FY 2017	FY 2018	Future FY	Unidentified Funding	Project Total
Grant Fund-Enterprise-Federal	710000	\$ 389,554	\$ 10,446	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	400,000
Montgomery Field Special Aviation	700030	1,212,242	3,323,990	1,000,000	-	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	-	10,536,231
<b>Total</b>		<b>\$ 1,601,796</b>	<b>\$ 3,334,436</b>	<b>\$ 1,000,000</b>	<b>\$ -</b>	<b>\$ 1,000,000</b>	<b>\$ -</b>	<b>\$ 10,936,231</b>				

## Airports

### Montgomery Field Rehabilitation / S00680

<b>Council District:</b> 7	<b>Priority Score:</b> 100
<b>Community Plan:</b> Kearny Mesa	<b>Priority Category:</b> Medium
<b>Project Status:</b> Continuing	<b>Contact Information:</b> Cetin, Elif
<b>Duration:</b> 2008 - 2014	619-533-4640
<b>Improv Type:</b> New	ecetin@sandiego.gov

**Description:** This project will provide for a consultant to assess Montgomery Field (MYF) Airport's current conditions of Runway 10L/28R. The consultant will present a design to make the runway comply with Federal Aviation Administration (FAA) guidelines. Construction work to rehabilitate the pavement of Runway 10L/28R will be primarily funded out of this standalone project and portions out of the Montgomery Field annual allocation.

**Justification:** This project is primarily grant-funded in order to restore the existing 40-year-old runway pavement. This planned restoration is required to ensure safety, meet Federal Aviation Administration (FAA) standards, and diminish the possibility of aircraft accidents as well as City liability.

**Operating Budget Impact:** None.

**Relationship to General and Community Plans:** This project is consistent with the Kearny Mesa Community Plan and is in conformance with the City's General Plan.

**Schedule:** Construction commenced in Fiscal Year 2013 and is anticipated to be completed in early Fiscal Year 2014. The 1-year warranty begins after completion, which will conclude in early Fiscal Year 2015.

**Summary of Project Changes:** No significant change has been made to this project for Fiscal Year 2014.

#### Expenditure by Funding Source

Fund Name	Fund No	Exp/Enc	Con Appn	FY 2014	FY 2014 Anticipated	FY 2015	FY 2016	FY 2017	FY 2018	Future FY	Unidentified Funding	Project Total
Grant Fund-Enterprise-Federal	710000	\$ 3,628,831	\$ 232,389	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,861,220
MF Rehabilitation Runway 10L/28R Grant	700031	285,000	-	-	-	-	-	-	-	-	-	285,000
Montgomery Field Special Aviation	700030	790,408	295,294	-	-	-	-	-	-	-	-	1,085,702
<b>Total</b>		<b>\$ 4,704,240</b>	<b>\$ 527,682</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 5,231,922</b>



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